

Fullerton School District  
1401 W. Valencia Drive  
Fullerton, California 92833

REGULAR MEETING OF THE BOARD OF TRUSTEES  
NOTICE TO THE PUBLIC

REGULAR BOARD MEETINGS OF THE BOARD OF TRUSTEES are held in the District Administration Building Board Room, unless otherwise noted, at 5:00 p.m. with closed session, 6:00 p.m. open session. Board meetings are scheduled once during the months of January, February, March, April, May, July, August, October, and November, and December and twice during the months of June and September. The Regular Board agenda is posted a minimum of 72 hours prior to the meeting, and a Special Board meeting agenda is posted a minimum of 24 hours prior to the meeting.

AGENDA ITEMS – Per Board Bylaw 9322, a member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request must be in writing and submitted to the Superintendent's Office with supporting documents and information. The Board President and Superintendent shall decide whether a request is within the subject matter jurisdiction of the Board. Items not within the subject matter jurisdiction of the Board may not be placed on the agenda. In addition, the Board President and/or Superintendent shall determine if the item is merely a request for information or whether the issue is covered by an existing policy or administrative regulation before placing the item on the agenda.

PUBLIC COMMENTS/PERSONS ADDRESSING THE BOARD – The Board meeting follows rules of decorum. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for public comment shall be 30 minutes. Public comments about an item that is on the agenda will be heard at the time the agenda item is considered by the Board. Public comments about an item that is not on the posted agenda will be heard at the beginning of open session when called upon by the Board President. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the Executive Assistant. These slips are available at the reception counter.

CONSENT ITEMS – These items are considered routine and will be acted upon by one motion unless a member of the Board or staff requests that an item be discussed and/or removed from the consent calendar for separate action.

AMERICANS WITH DISABILITIES ACT – In compliance with the Americans with Disabilities Act, an individual requires disability-related accommodations or modifications, including auxiliary aids and services, in order to participate in the Board meeting should contact the Superintendent or designee at (714) 447-7410. Notification must be given within 72 hours prior to a Board meeting in order to enable the District to make reasonable arrangements to ensure accommodation and accessibility to the meeting.

FULLERTON SCHOOL DISTRICT  
Minutes of the Regular Meeting of the Board of Trustees  
Tuesday, May 21, 2019  
5:00 p.m. Closed Session, 6:00 p.m. Open Session  
District Administration Offices Board Room, 1401 W. Valencia Drive, Fullerton, California

Call to Order, Open Session, Pledge of Allegiance- Board Room

President Janny Meyer called a Regular meeting of the Fullerton School District Board of Trustees to order at 5:03 p.m. and she led the pledge of allegiance to the flag.

Board Members present: Beverly Berryman, Janny Meyer, Aaruni Thakur, Hilda Sugarman, Jeanette Vazquez

Administration present: Dr. Robert Pletka, Dr. Robert Coghlan, Mr. Jeremy Davis, Dr. Emy Flores, Dr. Chad Hammitt,

Recess to Closed Session – Agenda

At 5:04 p.m., the Board recessed to Closed Session for: •Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Dr. Chad Hammitt [Government Code sections 54954.5(f), 54957.6] •Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; • Conference with Real Property Negotiations – Government Code § 54956.8  
Property: 751 E. Bastanchury Road, Fullerton, California Agency  
Negotiator: Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services  
Negotiating Parties: Brandywine Homes Under Negotiation: Price and Terms of Payment

Open Session, Call to Order, Pledge of Allegiance, Report from Closed Session– Board Room

President Meyer called a Regular meeting of the Fullerton School District Board of Trustees to order at 6:06 p.m. and Ted Lai (former Director for FSD Technology Department) led the pledge of allegiance. In closed session, the Board approved 5-0 to allow the Assistant Superintendent of Personnel Services, to serve a Notice pursuant to Education Code section 44031 on a permanent classified employee ID #1540; In closed session, the Board approved 5-0 to allow the Assistant Superintendent of Personnel Services, to serve a Notice pursuant to Education Code section 44938(b) on permanent certificated employee ID #559; In closed session, the Board approved 5-0 to allow the Assistant Superintendent of Personnel Services, to serve a Notice pursuant to Education Code section 44934 on a permanent certificated employee ID #3933.

Introductions/Recognitions:

Mike McAdam (Deputy for Kids Fish On) and Dr. Bob Pletka (founder for Kids Fish On) shared information regarding the non-profit for "Kids Fish On" and the 'Wonder of Water' student competition. The following students were recognized with a certificate and cash prize (\$20.00 for first place and \$15.00 for second place): Ruby Schultz (Rolling Hills Elementary, 1<sup>st</sup> Place), Sayaka Maeda (Rolling Hills Elementary, 1<sup>st</sup> Place), Jack Li (Acacia Elementary, 2<sup>nd</sup> Place), Jailene Ortiz (Maple School, 2<sup>nd</sup> Place), Ashley Kim (Fisler School, 2<sup>nd</sup> Place), Maximus Han (Fisler School, 2<sup>nd</sup> Grade), Mazzy Williams (Parks JHS, 2<sup>nd</sup> Place), Swapnil Krishnan (Fisler School, 2<sup>nd</sup> Place), Kevin Chung (Fisler School, 2<sup>nd</sup> Place), and Antonette Arevalo (Fisler School, 2<sup>nd</sup> Place).

Kyle Myers introduced Harold Banash and Kathy Norris from the Southern California Railway Plaza Association. Fullerton School District students were offered an opportunity to participate in the 21<sup>st</sup> annual Railroad Poster Contest. The judges selected six citywide winning posters and the six citywide winners will receive grand prizes of Amtrak train trip for four people to Southern California destinations on the Pacific Surfliner plus cash prizes for first, second, and third-place of \$100, \$75, and \$50, respectively provided by Amtrak and Fullerton Rotary.

First Place: Wyatt Smith, Third Grade, Fern Drive School, Mrs. Ahn - "Keep Your Selfie Safe";

Second Place: Leah Lee, First Grade, Laguna Road School, Ms. Schade - "Don't Play Near the Tracks";

Third Place: Ethan Chan Lee, Third Grade, Mrs. Curley, Laguna Road School - "Stop, Look, Listen";

Grades 4-6<sup>th</sup>: First Place: Yuri Yamachika, 4th grade, Mrs. Spero, Sunset Lane School - "A Cat May Have 9

Lives. Stay off Tracks"; Second Place: Kate Kaneko, Fourth Grade, Ms. Collins, Laguna Road - "Heads Up, Phones, Down"; Third Place: Jayden Choi, 4th Grade, Fisler, Mrs. Bass, -"Stop, Listen, Look, Act". Honorable

mention: Nathan Cho, grade K, Sunset Lane School, Leibert/Schaller - "Say NO to Tracks!"

Liz Leon, (Principal at Acacia School) presented an overview of Acacia's many programs and activities. She thanked the parents and staff of Acacia School for their ongoing support of enriching the lives of students.

Dr. Emy Flores (Assistant Superintendent of Educational Services) introduced and congratulated Egleth Nuncci (Pacific Drive School parent) and Yolanda McComb (Raymond School Principal) for receiving OCDE's Outstanding Contributors for Language Learners.

Laurie Bruneau, Director of Risk Management, recognized the Catch Me at My Best Recipients: Maria Pantoja Ledesma (Instructional Assistant, Raymond School), Karla Patricia Neri (Speech and Language Pathologist, Woodcrest School), Trang Lai (Director, Educational Services), Melissa Perez (Supervisor, Child Development Services), Rebecca O'Connell (Teacher, Rolling Hills Elementary), and Stephanie Wilmoth (Teacher, Parks JHS).

#### Superintendent's Report

Dr. Bob Pletka reported OC Grip is a great partner with the District and he thanked the leadership of Tamika Williams (Deputy District Attorney). OC Grip partners with Maple, Woodcrest, and Valencia Park Schools and offers students numerous opportunities and resources to succeed including mentorship by police officers. Dr. Pletka shared that on May 21, 2019, Ladera Vista JHS of the Arts Culinary Arts II students competed in a cooking competition to develop a vegetarian meal for FSD students. Students had to adhere to nutritional guidelines.

#### Information from the Board of Trustees

Trustee Vazquez- She stated the academic year is almost at a close and thanked staff and parents for their work making it a successful year. She shared the same sentiment in Spanish.

Trustee Sugarman- She attended the Schools to Watch celebration at Nicolas JHS and the Golden Hill Elementary concert on May 14<sup>th</sup>; attended the FETA End of the Year celebration on May 16 and CSEA Banquet on May 18. Trustee Sugarman thanked the Teachers on Special Assignment at the District Office for their ongoing support of site teachers and students. She thanked each of the certificated retirees and read their names publicly.

Trustee Berryman – She commended All the Arts for All the Kids for their first Arts Block party fundraiser which was very successful. She congratulated the BTSA induction program inductees. She attended the City of Fullerton FSD student recognition event on May 13. Trustee Berryman also attended the OCSBA dinner and the speaker was Dennis Meyers. She showed her appreciation for the opening up of the Dolphin Market (Community food pantry); she thanked Dr. Pletka for coordinating parent focus groups (listening tours) to receive feedback from students and parents.

Trustee Thakur– He is excited about end of the year activities and summer opportunities for students. He thanked Yolanda McComb (Principal at Raymond School) for being very welcoming to parents.

President Meyer- No report.

#### Information from PTA, FETA, CSEA, FESMA

PTA Council – no report.

FETA –Mark Jacobs- He reported FSD teachers are finishing up the year strong after completed SBAC testing. Numerous teachers participated in FSD FEST, attended Outdoor Science Camp, held Open House, took their students on field trips and performed traditional events at their neighborhood school sites. On May 16, 2019, FSD/FETA celebrated their End of the Year celebration where over 200 teachers and district personnel recognized teachers of the years, years of service, and retirees. Mr. Jacobs recognized the passing of Barbara Moore.

CSEA – Marleen Acosta- She reported Tonya Belleque represented FSD classified employees at the School Employee Appreciation Night at Angel Stadium sponsored by Schools First Federal Credit Union. She thanked Executive Cabinet members, Board of Trustees members, Principals, and Directors that were able to attend the CSEA Banquet. Ms. Acosta shared Cheryl Muñoz (Transportation) was named CSEA Employee of the Year. CSEA would like to recognize retiring classified employees and congratulated the two chapter scholarship recipients Daniel Avilez and Miriam Thomas. She wished everyone a wonderful summer.

FESMA –Robin Gilligan- She stated administrators are finishing the school year and there are many celebrations occurring. She stated that great support has been provided to students and families when emergency crisis may have occurred during the school year and staff believe in the motto of collaboration.

#### Public Comments:

No comments.

## Administrative Report:

### 3a. Local Control Accountability Plan (LCAP) and Annual Update

Dr. Emy Flores introduced the LCAP Committee: Sue Albano, Robin Gilligan, Kyle Myers, Mark Jacobs, Jeremy Davis, Trish Chiles, Dottie Pendleton (staff) and Egleth Nuncci, Alma Chavez, Brenda Trejo, and Veronica Moran (parents). There will be a public hearing regarding LCFF and LCAP at the June 4, 2019, Board Meeting. LCFF and LCAP Board Approval on June 18, 2019; By July 1, 2019, the District will submit LCAP to OCDE for final approval. Dr. Pletka has responded to LCAP survey input that was received.

### Approve Minutes

President Meyer reported that at the April 9, 2019, the Board approved a raise for staff at the Fullerton School District. It included moving Assistant Superintendents from the Executive Cabinet schedule to the Certificated Management schedule and this inclusion would now allow for anniversary increments to be credited at 6, 10, and 14 years for Assistant Superintendents in the same manner as it has been applied for the rest of the management team. She thanked Assistant Superintendents for their commitment in serving. It was then moved by Jeanette Vazquez seconded by Hilda Sugarman and carried 5-0 to approve minutes of the Regular meeting on April 9, 2019.

### Approve Consent Agenda and/or Request to Move An Item to Action

#### Consent Items

Moved by Beverly Berryman, seconded by Aaruni Thakur, and carried 5-0 to approve the consent items including revised consent items #1h and #1j. Consent item #1ff was pulled from the Board agenda.

#### Regarding #1h:

Effective date was changed to reflect April 24-July 1, 2019 and funding amount not to exceed \$20,000 from Risk Management budget or the Workers Compensation Fund.

#### Regarding 1j:

Funding to be paid from Risk Management budget or the Workers Compensation Fund.

1a. Approve/Ratify Certificated Personnel Report.

1b. Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.

1c. Approve/Ratify purchase orders numbered M22C0084 through M22C0088, M22D0327 through M22D0382, M22E0306 through M22E0395, M22M0262 through M22M0292, M22R1423 through M22R1672, M22S0012 through M22S0013, M22T0041 through M22T0048, M22V0227 through M22V0267, and M22X0408 through M22X0427 for the 2018/2019 fiscal year.

1d. Approve/Ratify Nutrition Services purchase orders numbered 210630 through 210719 for the 2018/2019 school year.

1e. Approve/Ratify warrants numbered 121243 through 121930 for the 2018/2019 school year.

1f. Approve/Ratify Nutrition Services warrants numbered 13518 through 13580 for the 2018/2019 school year.

1g. Approve/Ratify Classified Personnel Report.

1h. Approve the General Service Agreement between Fullerton School District and Return-to-Work Partners effective June 1, 2019 – July 1, 2020.

1i. Approve consultant agreement between Fullerton School District and AON Risk Consultants to conduct a Workers' Compensation actuarial study.

1j. Approve the General Service Agreement between Fullerton School District and R3 Continuum effective June 1, 2019 – June 2020.

1k Approve Independent Contractor Agreement between Fullerton School District and School Facilities Support as Facilities Consultant, effective July 1, 2019 through December 31, 2019.

- 1l. Adopt Resolutions numbered 18/19-B035 through 18/19-B037 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.
- 1m. Approve/Ratify warrant number 1122 for the 2018/2019 school year (District 40, Van Daele).
- 1n. Approve/Ratify warrants numbered 1201 through 1203 for the 2018/2019 school year (District 48, Amerige Heights).
- 1o. Approve agreements for elementary school photography services for the 2019/2020 school year
- 1p. Approve Piggyback Bid No. 2018-19-001 for school furnishings, office furnishings, and accessories from Arvin Union School District through November 13, 2019, with option to renew up to four years.
- 1q. Approve substitute subcontractor for awarded contract #FSD-18-19-DF-02, Robert C. Fisler School Improvements.
- 1r. Approve Additive Change Order #2, 2018 Fence Replacement-Variou Sites, FSD-17-18-MF-01, to A-1 Enterprises, Inc., A-1 Fence Company.
- 1s. Approve agreement with the Hauffe Company for DSA inspections as required by the Division of the State Architect (DSA) for repairs and improvements as part of the Robert C. Fisler School Improvements Project, effective May 22, 2019 through August 30, 2019.
- 1t. Approve agreement with Anacal Engineering Company to provide professional civil engineering services as part of the Transportation Satellite New Administration Building Project, effective May 22, 2019 through the end of the project.
- 1u. Approve agreement with The Design Works Creative Solutions for landscape and irrigation services as part of the playfield renovations of Valencia Park Elementary School, effective May 22, 2019 through August 30, 2019.
- 1v. Approve agreement with OMB Electrical Engineers, Inc., to provide professional electrical engineering services as part of the Transportation Satellite New Administration Building Project beginning May 22, 2019 through completion of the project.
- 1w. Approve Notice of Completion for KYA Services, LLC, for the purchase of needed carpet and repair materials in various classrooms located at Acacia Elementary School.
- 1x. Approve Notice of Completion for KYA Services, LLC, for the purchase and installation of playground materials located at Richman Elementary School.
- 1y. Approve contract agreement with Next Level Elevator, Inc., for the inspection and any repairs as needed for general wheelchair lift maintenance, effective May 22, 2019 through June 30, 2021.
- 1z. Approve agreement with Next Level Elevator, Inc., for the inspection and any repairs as needed for general elevator maintenance, effective May 22, 2019 through June 30, 2021.
- 1aa. Approve agreement with The Design Works Creative Solutions for landscape and irrigation services as part of the playfield renovations of Acacia Elementary School, effective May 22, 2019 through August 30, 2019.
- 1bb. Approve agreement with John R. Byerly Incorporated to provide professional geotechnical engineering/testing, materials laboratory testing, and special inspections as part of the Robert C. Fisler School Improvements Project, effective May 22, 2019 through August 30, 2019.
- 1cc. Approve service agreement between Fullerton School District and PowerSchool Group, LLC, for PowerSchool Student Information System and PowerSchool Learning Management System for 2019/2020

school year.

1dd. Approve amendment of one year contract with Spectrum to provide a Session Initiation Protocol (SIP) trunk over existing fiber optic circuit to the Fullerton School District Office for support of Internet Protocol (IP) phone system.

1ee. Approve/Ratify contract for Filemaker, Inc., effective April 20, 2019 with automatic annual renewals for three years.

1ff. Award contract FSD-18-19-GF-04 for Valencia Park Elementary Playfield improvements to \_\_\_\_\_.  
*(this item was pulled from the agenda and did not require approval)*

1gg. Approve 2018/2019 Independent Contractor Agreement between Fullerton School District and Abramson Audiology, M.S. CCC-SLP, for audiological services effective May 22, 2019 through June 30, 2019.

1hh. Approve Artist/Educator Agreement between Fullerton School District and All the Arts for All the Kids Foundation.

1ii. Approve License and Service Agreement between Fullerton School District and Advancement Via Individual Determination (AVID) to provide support and training for the implementation and evaluation for the AVID Program at Woodcrest School and Nicolas Junior High School from July 1, 2019 to June 30, 2020.

1jj. Approve First Amendment to Agreement No. FCI-SD3-08 between Children and Families Commission of Orange County and Fullerton School District for the provision of services.

1kk. Approve contract for services between Fullerton School District and Collaborative Learning Solutions, LLC, to provide Social Emotional Learning training to staff on October 14, 2019.

1ll. Approve/Ratify Addendum to the Agreement between Fullerton School District and Healthy Smiles for Kids of Orange County for preventative dental services effective February 13, 2019 through June 30, 2020.

1mm. Approve/Ratify Addendum to the Agreement between Fullerton School District and Key2Ed, Inc., for professional development training on December 18-19, 2018 and January 30-31, 2019.

1nn. Approve Agreement between Fullerton School District and Kid Healthy/OneOC for Valencia Park School from August 12, 2019 through June 30, 2020.

1oo. Approve Contract with Marzano Research Laboratory to provide Fullerton School District with High-Reliability Schools (HRS) Level 1, 2, and 3 Professional Development for the 2019/2020 school year.

1pp. Approve/Ratify Agreement between Fullerton School District and Momentum In Teaching to provide professional development for Writers Workshop training at Hermosa Drive School on February 19, 2019 and February 20, 2019.

1qq. Approve Independent Contractor Agreement between Fullerton School District and Momentum in Teaching to provide a two-day training for a research-based, California State Standards Writing Workshop for TK-6 grade teachers on January 24, 2020 and January 30, 2020.

1rr. Approve out-of-state conference attendance for Fisler teacher, Steven Saline, to attend the Teachers College Writing Institute at Columbia University, New York, June 17-21, 2019.

1ss. Approve six staff members from Nicolas Junior High School and Janny Meyer to attend the National Schools to Watch Conference in Washington, DC, from June 26-30, 2019.

1tt. Approve out-of-state conference attendance for Raymond teacher, Georgina Mojica, to attend the Teachers College Writing Institute at Columbia University, New York, June 17-21, 2019.

1uu. Approve/Ratify California State Preschool Program (CSPP) Quality Rating and Improvement System (QRIS) Block Grant, Agreement Number: 47896, between Orange County Superintendent of Schools and

Fullerton School District effective July 1, 2018 through June 30, 2019.

1vv. Approve/Ratify Addendum to 2018/2019 Agreement between Fullerton School District and Secure Transportation for services effective July 1, 2018 through June 30, 2019.

1ww. Approve Agreement between Fullerton School District and Teacher Created Materials to provide ongoing training for professional development at Orangethorpe School effective May 22, 2019 through September 1, 2019.

1xx. Approve out-of-state conference attendance for Aaron Storey from Innovation and Instructional Support to attend the MacAdmins Conference in State College, Pennsylvania from July 9-12, 2019.

1yy. Approve out-of-state conference for 2 staff members from Innovation and Instructional Support to attend the PowerSchool Users Group (PSUG) National Information Exchange & Vendor Expo in Las Vegas, Nevada, from July 14 – 19, 2019.

1zz. Approve Contract for E-Rate compliance services with CSM Consulting, Inc., effective July 1, 2019 through June 30, 2020 with automatic annual renewals.

Discussion/Action Items:

2a. Approve revised Job Description for Director, Administrative Services.

Dr. Chad Hammitt, Assistant Superintendent of Personnel Services, shared that due to a progress increase to the duties of the Director, Administrative Services, the District wishes to adjust the current job description to ensure alignment with the actual job duties performed. It was then moved by Hilda Sugarman, seconded by Jeanette Vazquez and carried 5-0 to approve revised Job Description for Director, Administrative Services.

2b. Approve new Job Description for Teacher on Special Assignment (TOSA) – Special Education.

Dr. Hammitt stated that Pursuant to the April 9, 2019 Board approved Memorandum of Understanding between Fullerton Elementary Teachers Association (FETA) and the District, a new job description is needed to direct the duties and responsibilities of the Teacher of Special Assignment (TOSA) in Special Education. It was then moved by Hilda Sugarman, seconded by Beverly Berryman and carried 5-0 to approve new Job Description for Teacher on Special Assignment (TOSA) – Special Education.

Administrative Reports:

3b. "Sunshine" Fullerton School District's 2019/2020 Proposal to Negotiate with California School Employees Association (CSEA), Chapter 130.

This serves as FSD's sunshine to negotiate with CSEA for 2019/2020.

3c. "Sunshine" Fullerton School District's 2019/2020 Proposal to Negotiate with Fullerton Elementary Teachers Association.

This serves as FSD's sunshine to negotiate with FETA for 2019/2020.

3d. "Sunshine" Fullerton Elementary Teachers Association's 2019/2020 Proposal to Negotiate with Fullerton School District.

This serves as FETA's sunshine to negotiate with FSD for 2019/2020.

3e. "Sunshine" California School Employees Association's (CSEA) Chapter 130, 2019/2020 Proposal to Negotiate with Fullerton School District.

This serves as CSEA's sunshine to negotiate with FSD.

Discussion Item:

Democracy Resolution

Board Member Request(s) for Information and/or Possible Future Agenda Items

Trustee Thakur asked to explore naming of facilities after people who have committed years of service to the District.

Trustee Vazquez requested information regarding education code regarding term limits on Board Members.

Adjournment:

President Meyer adjourned the Regular meeting on May 21, 2019, at 9:04 p.m.

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Clerk/Secretary, Board of Trustees



FULLERTON SCHOOL DISTRICT  
Agenda for Regular Meeting of the Board of Trustees  
Tuesday, June 4, 2019  
6:00 p.m. Open Session

District Administration Offices Board Room, 1401 W. Valencia Drive, Fullerton, California

6:00 p.m. – Call to Order Open Session, Call to Order, Pledge of Allegiance.

Student Recognitions

Beechwood School- 4<sup>th</sup> Grade Street Hockey Team (S.C.O.R.E. Champions)  
Speech and Debate Students  
Ladera Vista JHS of the Arts -Culinary Arts II  
FSD Livestream Intern Students

Superintendent's Report

Information from the Board of Trustees

Information from PTA, FETA, CSEA, FESMA

Public Comments

Public Comments/Persons Addressing the Board – Policy

The Board meeting follows rules of decorum. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for public comment shall be 30 minutes. Public comments about an item that is on the agenda will be heard at the time the agenda item is considered by the Board. Public comments about an item that is not on the posted agenda will be heard at the beginning of open session when called upon by the Board President. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the Executive Assistant. These slips are available at the reception counter.

Approve Minutes

Regular Meeting May 21, 2019

Approve Consent Agenda and/or Request to Move An Item to Action

Consent Items

Actions for consent items are consistent with approved practices of the District and are deemed routine in nature. Since Trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the consent items. Board Members routinely contact District staff for clarification of Board items prior to the meeting. Consent items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the consent items.

1a. Approve/Ratify Certificated Personnel Report.

1b. Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.

1c. Approve/Ratify purchase orders numbered M22C0089, M22D0383 through M22D0384, M22E0396 through M22E0428, M22M0293 through M22M0296, M22R1673 through M22R1721, M22V0268 through M22V0280, and M22X0428 through M22X0431 for the 2018/2019 fiscal year.

1d. Approve/Ratify Nutrition Services purchase orders numbered 210720 through 210741 for the 2018/2019 school year.

1e. Approve/Ratify warrants numbered 121931 through 122324 for the 2018/2019 school year.

1f. Approve/Ratify Nutrition Services warrants numbered 13581 through 13632 for the 2018/2019 school year

1g. Approve/Ratify Classified Personnel Report.

1h. Approve Placentia-Yorba Linda Unified School District Piggyback Bid No. 218-09 for the purchase of janitorial supplies through June 30, 2019, with option to renew up to one additional year.

1i. Award Contract Number 4-18-00-0085B for the purchase of flooring materials, pursuant to the State of California Multiple Award Schedules (CMAS), to Mohawk Commercial, Inc., through February 16, 2020.

1j. Approve License Agreement for ASCIP member agency participation in the National Association of State Directors of Teacher Education and Certification's Clearinghouse Access program (NASDTEC).

1k. Approve piggyback between Fullerton School District and Driftwood Dairy, from Santa Ana Unified School District Food Service Agency Piggybackable Bid #09-19, for dairy and juice products for the 2019/2020 school year

1l. Approve piggyback between Fullerton School District and Galasso's Bakery from Capistrano Unified School District Piggybackable Bid No. 1718-10 for fresh bread and bakery products for the 2019/2020 school year.

1m. Approve piggyback between Fullerton School District and Sunrise Produce Company from Riverside Unified School District Piggybackable RFP No. 2017/18-12 for fresh and processed produce for the 2019/2020 school year.

1n. Approve award of contract between Fullerton School District and Gold Star Foods, RFP No. 2019-04, for the distribution of frozen, refrigerated, processed commodity, snacks, and dry food products for the 2019/2020 school year.

1o. Approve piggyback between Fullerton School District and Gold Star Foods Inc., from Colton Joint Unified School District for Piggybackable Bid No. #CJNS-2018-19-Bread, for the distribution of bread and tortilla products for the 2019/2020 school year.

1p. Approve award of contract between Fullerton School District and Papa John's of California,

dba Papa John's Pizza, Bid No. 2019-2020, for pizza delivery service for the 2019/2020 school year.

1q. Approve agreement between Fullerton School District and Food Finders, Inc., for the 2019/2020 school year.

1r. Approve out-of-state conference attendance for Jeanette Vazquez to attend the National Association of Latino Elected Officials (NALEO) at Miami, Florida, from June 20-22, 2019.

1s. Approve Notice of Completion for KYA Services, LLC, for the purchase and installation of rubber playground safety surface materials located at Richman Elementary School..

1t. Review Orange County Department of Education's Williams Settlement Legislation Third Quarter Report for 2018/2019.

1u. Approve Communicative Disorders Program Agreement with California State University, Fullerton effective July 2, 2019 through June 30, 2024.

1v. Approve renewal of Student Teaching Agreement with California State University, Fullerton effective July 1, 2019 through June 30, 2024.

1w. Approve renewal of Teaching Internship Agreement with California State University, Fullerton effective July 1, 2019 through June 30, 2025.

1x. Approve Addendum to the Independent Contractor Agreement between Fullerton School District and The Great Books Foundation to provide teacher training on June 5, 2019 and August 5, 2019

1y. Approve Agreement between Fullerton School District and Premier Healthcare Services, Inc., for Licensed Vocational Nurse support by a private duty Licensed Vocational Nurse effective June 10, 2019 through June 30, 2021.

1z. Approve/Ratify Agreement between Fullerton School District and Elizabeth Morales for translation services from July 1, 2018 through June 20, 2019.

1aa. Approve Independent Contractor Agreement between Fullerton School District and Agency Eleven for Child Development Services professional development on July 27, 2019, September 25, 2019, and October 8, 2019.

1bb. Award a Contract to KYA Services, LCC, pursuant to the State of California Multiple Award Schedules (CMAS) Contract Number 4-19-72-0057D, for the purchase of flooring materials through November 4, 2022.

1cc. Approve Independent Contractor Agreement between Fullerton School District and Thrively Inc., for the 2019/2020 school year.

1dd. Approve agreement between Fullerton School District and Classcraft Studios, Inc., for the 2019/2020 school year.

1ee. Approve contract between the Fullerton School District and Nearpod, Inc., for the 2019/2020 school year

1ff. Approve Independent Contractor Agreement between Fullerton School District and TechSmart for the 2019/2020 school year

1gg. Approve Facility Use Agreement between Fullerton School District and University Conference Center, CSUF for the 2019/2020 school year.

1hh. Approve one year agreement between Fullerton School District and FSi Security for the purchase of LightSpeed Systems Mobile Management System for the District student iPads beginning July 17, 2019 through July 17, 2020.

Public Hearing

Hold Public Hearing to allow for public comment regarding the adoption of the Proposed Local Control Accountability Plan (LCAP) for 2019/2020, and Annual Update for 2018/2019 prior to final adoption on June 18, 2019.

Public Hearing

Hold Public Hearing to allow for public comment regarding Fullerton School District's Proposed Budget-All Funds prior to final adoption on June 18, 2019.

Presentation/Information Item:

Dual Language Academy (DLA)

Presentation/Discussion item:

2019/2020 Proposed Budget--All Funds

Discussion/Action Item:

2a. Approve increase in school lunch meal prices for the 2019/2020 fiscal year

Presentation/Discussion Item:

General Obligation Bond

Discussion/Actions Items:

2b. Approve Fullerton School District's 2019/2020 proposal to negotiate with Fullerton Elementary Teachers Association (FETA).

2c. Approve Fullerton School District's 2019/2020 proposal to negotiate with California School Employees' Association (CSEA), Chapter 130

2d. Approve the use of Master Lease Purchase Agreement #9694539 between Apple, Inc., and Fullerton School District to refresh the District's Student iPad VIP Program and for various school sites to purchase iPads and/or Apple Computers beginning July 1, 2019 through June 30, 2024

Administrative Report:

3a. First Reading of Revised Board Policy  
Students  
BP 5030, Student Wellness

Board Member Request(s) for Information and/or Possible Future Agenda Items

The next Regular scheduled meeting of the Board of Trustees of the Fullerton School District will be held on Tuesday, June 18, 2019, (pending Board approval at the April 9<sup>th</sup> Board Meeting) at 6:00 p.m. in the Fullerton School District Administration Board Room, 1401 W. Valencia Drive, Fullerton, California.

Translation services are available upon request. Please contact Carmen Serna, in the Superintendent's Office (714) 447-7405 (carmen\_serna@myfsd.org), if you would like a Korean or Spanish interpreter to be available at a Board of Trustee Meeting (72 hours prior to a Board Meeting).

Servicios de traducción son disponibles cuando se necesiten. Favor de notificar a Carmen Serna, en la oficina del Superintendente (714) 447-7405 (carmen\_serna@myfsd.org), si desea que un intérprete de Coreano o Español este disponible en la junta de la Mesa Directiva (72 horas de anticipo antes de la junta).

통역 안내는 요청시 이용하실 수 있습니다. 한국어 또는 스페인어 통역사를 이용하실 원하시면 이사회 회의가 열리기 72시간전에 교육감 사무실 전화번호 (714) 447-7405로 전화하시어 칼멘 세르나에게 연락하십시오.

CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Chad Hammitt, Ed.D., Assistant Superintendent, Personnel Services  
**SUBJECT:** APPROVE/RATIFY CERTIFICATED PERSONNEL REPORT

Background: The following document reflects decrease(s), extra hour(s), stipend(s), retirement(s), resignation(s), reassignment(s), promotion(s) and new hire(s).

Funding: Restricted and unrestricted as noted.

Recommendation: Approve/Ratify Certificated Personnel Report.

CH:ai  
Attachment

FULLERTON SCHOOL DISTRICT CERTIFICATED PERSONNEL REPORT  
PRESENTED TO THE BOARD OF TRUSTEES ON JUNE 4, 2019

PCD	Last Name	First Name	Location	Assignment	Action	Description/Budget	Effective Date(s)
1291	Khalili	Sorour	Student Support	Mental Health Coord II	Decrease FTE	Sorour Khalili will be reducing her FTE from 1 to .6 effective 07/01/19. Budget #0150454391-1300	7/1/19
1367	Amber	Angulo	Rolling Hills	Teacher	Extra Hours	Approve contracted hourly rate NTE eight (8) hours for certificated employee to work PBIS training. Budget #0130426109-1101	6/4/19
1352	Ascari	Patricia	Commonwealth	Teacher	Extra Hours	Approve contracted hourly rate NTE twenty (20) hours for certificated employee to participate in leadership meeting. Budget #0130212101-1101	6/3/19-6/7/19
1367	Contreras	Jasel	Rolling Hills	Teacher	Extra Hours	Approve contracted hourly rate NTE eight (8) hours for certificated employee to work PBIS training. Budget #0130426109-1101	6/4/19
1313	Delva	James	Fern	Teacher	Extra Hours	Approve contracted hourly rate NTE ninety (90) hours for certificated employee to work ESY. Budget #0112354101-1101	6/7/19-7/5/19
1398	Drew	Nicole	Educational Services	Teacher	Extra Hours	Approve contracted hourly rate NTE eighty (80) hours for certificated employee to work at the Center STAGE Summer Camp. Budget #0131652101-1101	6/17/19-7/3/19
1398	Green	Karen	Educational Services	Teacher	Extra Hours	Approve contracted hourly rate NTE eighty (80) hours for certificated employee to work at the Center STAGE Summer Camp. Budget #0131652101-1101	6/17/19-7/3/19
1352	Kitley	Susan	Commonwealth	Teacher	Extra Hours	Approve contracted hourly rate NTE twenty (20) hours for certificated employee to participate in leadership meeting. Budget #0130212101-1101	6/3/19-6/7/19
1366	Klein	Michael	Ladera Vista	Counselor	Extra Hours	Approve contracted hourly rate NTE three (3) hours for certificated employee to work after school for iReady testing. Budget	5/22/19-5/29/19
1352	Knowles	Judith	Commonwealth	Teacher	Extra Hours	Approve contracted hourly rate NTE twenty (20) hours for certificated employee to participate in leadership meeting. Budget #0130212101-1101	6/3/19-6/7/19
1352	Leonard	John	Commonwealth	Teacher	Extra Hours	Approve contracted hourly rate NTE twenty (20) hours for certificated employee to participate in leadership meeting. Budget #0130212101-1101	6/3/19-6/7/19
1367	O'Connell	Rebecca	Rolling Hills	Teacher	Extra Hours	Approve contracted hourly rate NTE eight (8) hours for certificated employee to work PBIS training. Budget #0130426109-1101	6/4/19
1367	Pham	Patricia	Rolling Hills	Teacher	Extra Hours	Approve contracted hourly rate NTE eight (8) hours for certificated employee to work PBIS training. Budget #0130426109-1101	6/4/19
1382	Ramos	Brenda	Richman	Pre-K Teacher	Extra Hours	Approve contracted hourly rate NTE thirty-two (32) hours for certificated employee to attend Opal Summer Symposium in Portland Oregon. Budget #1231019101-1101	6/18/19-6/22/19
1352	Rodriguez	Heather	Commonwealth	Teacher	Extra Hours	Approve contracted hourly rate NTE twenty (20) hours for certificated employee to participate in leadership meeting. Budget #0130212101-1101	6/3/19-6/7/19

FULLERTON SCHOOL DISTRICT CERTIFICATED PERSONNEL REPORT  
PRESENTED TO THE BOARD OF TRUSTEES ON JUNE 4, 2019

PCD	Last Name	First Name	Location	Assignment	Action	Description/Budget	Effective Date(s)
1383	Rosas	Vanessa	Pacific Dr.	Pre-K Teacher	Extra Hours	Approve contracted hourly rate NTE twenty-four (24) hours for certificated employee to atten NAEYC Conference in the summer. Budget #1231019101-1101	6/3/19-6/5/19
1367	Sapien	Jessica	Rolling Hills	Teacher	Extra Hours	Approve contracted hourly rate NTE eight (8) hours for certificated employee to work PBIS training. Budget #0130426109-1101	6/4/19
1369	TBD		Educational Services	Teacher	Extra Hours	Approve contracted hourly rate NTE eight (8) hours for certificated employee to provide textbook support on the McGraw-Hill ELA Wonders Curriculum. Names will be provided in August. Budget #0140155239-1101	6/5/19-8/7/19
1367	Williamson	Catie	Rolling Hills	Teacher	Extra Hours	Approve contracted hourly rate NTE eight (8) hours for certificated employee to work PBIS training. Budget #0130426109-1101	6/4/19
	Gatto	Nancy	Raymond	Dual Immersion Teacher	New Hire	Class II, Step 1	8/7/19
1356	Lao	Jenel	Educational Services	Program Coord III	New Hire	Class VI, Step 1	6/7/19
	Mora	Sandra	Pacific Dr.	Dual Immersion Teacher	New Hire	Class I, Step 1	8/7/19
1042	Vargas	Tania	Raymond	Dual Immersion Teacher	New Hire	Class II, Step 1	8/7/19
1271	Goodrich	Jody	Student Support	Mental Health Coord II	Promotion	Class IV, Step I	7/1/19
1272	Morris	Helene	CWA	Director	Promotion	Helene Morris will be promoted to Director II effective 07/01/19. Budget #0151055331-1300	7/1/19
1224	Chung	Amy	Maple	Response to Intervention	Reassignment		8/8/19
1339	Guppy	Stephany	Woodcrest	Teacher	Reassignment	Certificated employee has been appointed COTSEN teacher, split between Fisler and Woodcrest. Budget #0121229101-1100 and #0111629101-1100	8/8/19
1346	Guppy	Stephany	Fisler	Teacher	Reassignment	Certificated employee has been appointed COTSEN teacher, split between Fisler and Woodcrest. Budget #0130230101-1100 and #0111630101-1100	8/8/19
	Tao	Mitchelle	Laguna	Teacher	Rehire		8/8/19
	Acosta	Rebecca	Acacia/Pacific Dr	Asst. Principal	Resignation		6/30/19



FULLERTON SCHOOL DISTRICT CERTIFICATED PERSONNEL REPORT  
PRESENTED TO THE BOARD OF TRUSTEES ON JUNE 4, 2019

PCD	Last Name	First Name	Location	Assignment	Action	Description/Budget	Effective Date(s)
	Albright	Jana	Fisler	Teacher	Resignation		5/31/19
	Guthrie	Tara	Commonwealth	Teacher	Resignation		5/31/19
	Inouye	Dawn	Nicolas	Social Science	Resignation		5/31/19
	1484		Woodcrest	Teacher	Retirement		5/31/19
1394	Ascari	Patricia	Commonwealth	Teacher	Stipend	Approve stipend \$120 for certificated employee to move classroom during summer. Budget #0130212101-1101	6/3/19-6/7/19
1378	Browne	Lindsay	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1377	Choi	Connie	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1378	Collins	Bethanie	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1377	Curley	CaroleAnn	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1379	Dellalonga	Sandra	Commonwealth	Teacher	Stipend	Approve stipend \$120 for certificated employee to move classroom during summer. Budget #0130212101-1101	6/3/19-6/7/19
1377	Frutchey	Lynne	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1377	Green	Teresa	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1378	Houlihan	Brenda	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1377	Jeffries	Melinda	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1377	Kim-Lee	Jennifer	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19

FULLERTON SCHOOL DISTRICT CERTIFICATED PERSONNEL REPORT  
PRESENTED TO THE BOARD OF TRUSTEES ON JUNE 4, 2019

PCD	Last Name	First Name	Location	Assignment	Action	Description/Budget	Effective Date(s)
1379	Naslund	Darlene	Commonwealth	Teacher	Stipend	Approve stipend \$120 for certificated employee to move classroom during summer. Budget #0130212101-1101	6/3/19-6/7/19
1377	Nguyen	Mary	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1377	Platon	Angela	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1379	Rasheed-Khan	Arshiya	Commonwealth	Teacher	Stipend	Approve stipend \$120 for certificated employee to move classroom during summer. Budget #0130212101-1101	6/3/19-6/7/19
1377	Smith	Casey	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1389	TBD		IIS	Teacher	Stipend	Approve stipend of \$60 for certificated employees to attend PowerTeacher Pro (gradebook) training. Names will be provided after training. Budget #0140955229-1101	6/3/19
1390	TBD		IIS	Teacher	Stipend	Approve stipend of \$60 for certificated employees to attend PowerTeacher Pro (gradebook) training. Names will be provided after training. Budget #0140955229-1101	8/5/19
1392	TBD		Raymond	Teacher	Stipend	Approve stipend of \$120 for certificated employees to attend grade planning meeting PLC or leadership meeting. Names will be provided after meeting dates. Budget #0121224101-1101	6/3/19-8/7/19
1364	TBD		Sunset Lane	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend summer meeting. Names will be provided after meeting. Budget #0130227101-1101	7/1/19-8/2/19
1405	Wilson	Candice	Hermosa	Teacher	Stipend	Approve stipend of \$840 for certificated employee for working at Rangers Program. Budget #0130216101-1101	1/21/19-5/17/19
1377	Wilson	Cathy	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19
1386	Yousling	Enoch	Laguna	Teacher	Stipend	Approve stipend \$120 for certificated employee to attend leadership meeting and summer training. NTE three (3) days. Budget #0130218101-1101	6/3/19-8/9/19

FULLERTON SCHOOL DISTRICT CERTIFICATED PERSONNEL REPORT  
PRESENTED TO THE BOARD OF TRUSTEES ON JUNE 4, 2019

PCD	Last Name	First Name	Location	Assignment	Action	Description/Budget	Effective Date(s)
<p>This is to certify that this is an exact copy of the Certificated Personnel Report approved and recorded in the minutes of the Board of Trustees on June 4, 2019.</p>							
<p style="text-align: center;">_____ Clerk/Secretary</p>							

CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services  
**SUBJECT:** **ACCEPT GIFTS AND AUTHORIZE DISTRICT STAFF TO EXPRESS THE BOARD OF TRUSTEES' APPRECIATION TO ALL DONORS**

Background: According to Board Policy 3290(a), the Board of Trustees may accept any bequest, gift of money, or property on behalf of the District. Gifts must be deemed suitable for a purpose by the Board of Trustees and be used in an appropriate manner. However, it is the policy of the Board of Trustees to discourage all gifts which may directly or indirectly impair the Board of Trustees' commitment to providing equal educational opportunities to the students of the District. As indicated in the above-mentioned Board Policy, the District Superintendent approves gifts designated for a specific school for acceptance at that school. Descriptions of gifts presented for acceptance are included on the attachment. Gifts for specific dollar amounts are noted, non-monetary gifts are identified, and the donor is responsible for reporting the value to the Internal Revenue Service.

Rationale: The Board of Trustees of the Fullerton School District gratefully accepts monetary and non-monetary gifts from public and private entities. These gifts help reduce the costs of school materials, curriculum, and extracurricular student activities.

Funding: The funding received from gifts will be deposited in appropriate District funds.

Recommendation: Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.

RC:gs  
Attachment

**FULLERTON SCHOOL DISTRICT***Gifts: June 4, 2019*

<b>SITE</b>	<b>DONOR</b>	<b>RELATIONSHIP</b>	<b>DESCRIPTION</b>	<b>PURPOSE</b>	<b>AMOUNT</b>
Acacia	Box Tops for Education	Community Partner(s)	monetary donation	for the school	\$135.20
Acacia	PTA		monetary donation	for the school	\$70.01
Beechwood	Beechwood School Foundation	Community Partner(s)	monetary donation	Project Lead the Way, music, reading	\$27,550.00
Fisler	Daniel Elliott	Parent(s)	monetary donation	instructional supplies	\$160.00
Fisler	Fisler PTSA		monetary donation	field trips	\$15,000.00
Fisler	Boo Mi Kim	Parent(s)	monetary donation	instructional supplies	\$160.00
Golden Hill	Golden Hill Education Foundation	Community Partner(s)	monetary donation	purchase of iPads for students	\$16,000.00
Golden Hill	Golden Hill PTA		Viper Venom floor buffer	for the school	
Hermosa Drive	Silvas Jiu, Inc.	Community Partner(s)	monetary donation	hockey	\$21.00
Hermosa Drive	The OC Marathon Foundation	Community Partner(s)	monetary donation	instructional supplies	\$240.00
Parks J.H.	Home Depot Store 6893	Community Partner(s)	plants	Love Fullerton event	
Raymond	FETA	Community Partner(s)	monetary donation (Barnes & Noble gift card)	library/media center	\$100.00
Richman	Fullerton Rotary Foundation	Community Partner(s)	monetary donation	purchase of concrete chess table	\$1,000.00
Rolling Hills	Rolling Hills Foundation	Community Partner(s)	monetary donation	for the school	\$10,165.55
Rolling Hills	Rolling Hills PTA		monetary donation	for the school	\$380.00
Sunset Lane	Sunset Lane PTA		monetary donation	6th grade Walk Through	\$1,460.00
Valencia Park	Edna Melton/Etowah Chapter #30	Community Partner(s)	monetary donation	for the school	\$25.00
Visual & Performing Arts	All the Arts for All the Kids Foundation	Community Partner(s)	monetary donation	All the Arts for All the Kids Program	\$1,000.00
Visual & Performing Arts	McCoy Mills Ford	Community Partner(s)	monetary donation	All the Arts for All the Kids Program	\$1,000.00
Visual & Performing Arts	Various Anonymous	Parent(s)	monetary donation	All the Arts for All the Kids Program	\$345.00
Woodcrest	JB Restaurant Group	Community Partner(s)	monetary donation	instructional supplies	\$101.60
Woodcrest	McDonald's	Community Partner(s)	monetary donation	instructional materials	\$403.09

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Melissa Greenwood, Director, Business Services

**SUBJECT:** APPROVE/RATIFY PURCHASE ORDERS NUMBERED M22C0089, M22D0383 THROUGH M22D0384, M22E0396 THROUGH M22E0428, M22M0293 THROUGH M22M0296, M22R1673 THROUGH M22R1721, M22V0268 THROUGH M22V0280, AND M22X0428 THROUGH M22X0431 FOR THE 2018/2019 FISCAL YEAR

Background: Expenditures for the District must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range listed, but excluded in the Purchase Order Detail Report, are purchase orders that have either been canceled or changed in some manner and appear in the other sections of this report entitled Purchase Order Detail–Canceled Purchase Orders, or Purchase Order Detail–Change Orders. The subject purchase orders have been issued since the report presented at the last Board Meeting.

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
E:	Employee Reimbursements	X:	Open-Regular
L:	Leases and Rents	Y:	Open-Transportation
M:	Maintenance & Operations	Z:	Open-Maintenance & Operations
R:	Regular		

Rationale: Purchase orders are issued by school districts to purchase goods and services from merchants and contractors.

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/Ratify purchase orders numbered M22C0089, M22D0383 through M22D0384, M22E0396 through M22E0428, M22M0293 through M22M0296, M22R1673 through M22R1721, M22V0268 through M22V0280, and M22X0428 through M22X0431 for the 2018/2019 fiscal year.

RC:MG:gs  
Attachment

**FULLERTON ELEMENTARY**  
**PURCHASE ORDER DETAIL REPORT**  
**BOARD OF TRUSTEES MEETING 06/04/2019**

**FROM 05/03/2019 TO 05/16/2019**

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M22C0089	ORANGE CNTY DEPARTMENT OF EDUC	1,000.00	500.00	0132952101 5210	AfrSchlEdSfty Cohort 6 Instr / Conferences and Meetings
			500.00	1208555101 5210	Fee Based Childcare Admin / Conferences and Meetings
M22D0383	IPROMOTEU	376.05	376.05	0130212101 4310	LCFF Supplemental Instr CW / Materials and Supplies Instr
M22D0384	SCHOOL DATEBOOKS INC	3,330.10	3,330.10	0130417109 4310	LCFF Base Instr Ladera Vista / Materials and Supplies Instr
M22E0396	PLETKA, ROBERT	57.06	57.06	0152657719 4350	Superintendent Discret / Materials and Supplies Office
M22E0397	ALDRIDGE, SYLVIA	560.00	560.00	0111626101 4310	Donation Instr Rolling Hills / Materials and Supplies Instr
M22E0398	SAQR, MARIA	196.98	196.98	0111626101 4310	Donation Instr Rolling Hills / Materials and Supplies Instr
M22E0399	SCARFF, SUSAN	65.64	65.64	0111611101 4310	Donation Instr Beechwood / Materials and Supplies Instr
M22E0400	BACHER, DENISE	134.24	134.24	0152757109 4310	Administrative Assistant Instr / Materials and Supplies Instr
M22E0401	CAMPOS, KRISTEN	50.22	50.22	0111613101 4310	Donation Instruction Fern / Materials and Supplies Instr
M22E0402	SONG, ESTHER	44.44	44.44	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0403	WINTHROP, BONNIE	790.23	790.23	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0404	CURLEY, CAROLE ANN	1,226.45	1,226.45	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0405	CHOI, CONNIE	181.01	181.01	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0406	GIVEN, STEPHANIE	123.35	123.35	0111610101 4310	Donation Instr Acacia / Materials and Supplies Instr
M22E0407	EYRE, GABRIELA	78.65	78.65	0130212101 4310	LCFF Supplemental Instr CW / Materials and Supplies Instr
M22E0408	TELLEZ, MOYCA	18.39	18.39	1231019101 4310	Preschool Instruction / Materials and Supplies Instr
M22E0409	PELLETIER-INOUYE, DAWN	95.15	95.15	0130420109 4310	LCFF Base Instruction Nicolas / Materials and Supplies
M22E0410	HSIEH, PAT	106.33	106.33	0130420109 4310	LCFF Base Instruction Nicolas / Materials and Supplies
M22E0411	CHI, SUNG	67.42	67.42	0150855359 4350	District Testing / Materials and Supplies Office
M22E0412	DYER, JODY	38.60	38.60	0130426109 4310	LCFF Base Instr Rolling Hills / Materials and Supplies Instr
M22E0413	WATKINS, JODI	18.56	18.56	0111625101 4310	Donation Instruction Richman / Materials and Supplies Instr
M22E0414	COLLINS, BETHANIE	1,389.18	1,389.18	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0415	SMITH, CASEY	301.56	301.56	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies

**FULLERTON ELEMENTARY**  
**PURCHASE ORDER DETAIL REPORT**  
**BOARD OF TRUSTEES MEETING 06/04/2019**

**FROM 05/03/2019 TO 05/16/2019**

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M22E0416	MERDA, MEGAN	240.84	240.84	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0417	GREEN, TERESA	217.58	217.58	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0418	OLSEN, STEPHANIE	107.09	107.09	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0419	WILSON, CATHERINE	160.00	160.00	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22E0420	PLATON, ANGELA	209.17	209.17	0152757109 4310	Administrative Assistant Instr / Materials and Supplies Instr
M22E0421	DILUIGI, JESSICA	35.86	35.86	0111610101 4310	Donation Instr Acacia / Materials and Supplies Instr
M22E0422	GUTHRIE, TARA	838.75	838.75	0111612171 4310	Donation Field Trip Commonwlth / Materials and Supplies
M22E0423	LEE, HYE	195.00	195.00	0111625101 4310	Donation Instruction Richman / Materials and Supplies Instr
M22E0424	GARDNER, JODY	89.05	89.05	0130427279 4350	LCFF Base Admin Sunset Lane / Materials and Supplies
M22E0425	UYS, MARY	95.00	95.00	0111611131 4310	Band Beechwood / Materials and Supplies Instr
M22E0426	COVA, KAREN	32.48	32.48	0130427279 4350	LCFF Base Admin Sunset Lane / Materials and Supplies
M22E0427	LEIBRECHT, PATRICIA	213.24	213.24	0130427279 4350	LCFF Base Admin Sunset Lane / Materials and Supplies
M22E0428	RYONO, PAMELA	62.79	62.79	0130427279 4350	LCFF Base Admin Sunset Lane / Materials and Supplies
M22M0293	ORANGE COUNTY FIRE PROTECTION	10,088.00	10,088.00	0153353859 5640	Maintenance Facilities DC / Repairs by Vendors
M22M0294	EXECUTIVE ENVIRONMENTAL SERVIC	605.16	605.16	0153353859 5805	Maintenance Facilities DC / Consultants
M22M0295	R TURNER ASSOCIATES LLC	1,592.98	1,592.98	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
M22M0296	STATE ARCHITECT, DIVISION OF T	500.00	500.00	0153353859 5899	Maintenance Facilities DC / Other Expenses
M22R1673	HOUGHTON MIFFLIN COMPANY	16,200.00	16,200.00	0138952101 5805	Low Performing Student Instr / Consultants
M22R1674	AMAZON.COM	150.83	150.83	0130423109 4310	LCFF Base Instruction Parks / Materials and Supplies Instr
M22R1675	APPLE COMPUTER INC	430.78	430.78	0140955249 4350	Info Systems Serv Media DC / Materials and Supplies
M22R1676	AMAZON.COM	216.42	216.42	0141655101 4310	Fine Arts Donations Instr / Materials and Supplies Instr
M22R1677	CDW.G	3,461.79	3,461.79	0181217101 4310	Instr Mat Lottery Ladera Instr / Materials and Supplies Instr
M22R1678	AMAZON.COM	1,541.43	1,541.43	0181223101 4310	Instr Mat Lottery Parks Instru / Materials and Supplies Instr
M22R1679	AMAZON.COM	170.25	170.25	0130212101 4310	LCFF Supplemental Instr CW / Materials and Supplies Instr



**FULLERTON ELEMENTARY**  
**PURCHASE ORDER DETAIL REPORT**  
**BOARD OF TRUSTEES MEETING 06/04/2019**

**FROM 05/03/2019 TO 05/16/2019**

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M22R1680	AMAZON.COM	42.27	42.27	0130212101 4310	LCFF Supplemental Instr CW / Materials and Supplies Instr
M22R1681	AMAZON.COM	29.02	29.02	0130423109 4310	LCFF Base Instruction Parks / Materials and Supplies Instr
M22R1682	WINNOW AND GLEAN	1,000.00	1,000.00	0130424109 4310	LCFF Base Instruction Raymond / Materials and Supplies
M22R1683	CDW.G	2,188.62	2,188.62	0153050799 4350	Business Administration DC / Materials and Supplies
M22R1684	AMAZON.COM	48.27	48.27	0130212101 4310	LCFF Supplemental Instr CW / Materials and Supplies Instr
M22R1685	AMAZON.COM	144.82	144.82	0130212101 4310	LCFF Supplemental Instr CW / Materials and Supplies Instr
M22R1686	AMAZON.COM	208.97	208.97	0150855359 4350	District Testing / Materials and Supplies Office
M22R1687	STERLING PRODUCTIONS	700.00	700.00	0111630101 4310	Donation Discretionary Fidler / Materials and Supplies Instr
M22R1688	AMAZON.COM	414.42	414.42	0130229101 4310	LCFF Suppl Instr Woodcrest / Materials and Supplies Instr
M22R1689	AMAZON.COM	1,016.29	1,016.29	0130229101 4310	LCFF Suppl Instr Woodcrest / Materials and Supplies Instr
M22R1690	AMAZON.COM	1,515.16	1,515.16	0130429109 4310	LCFF Base Instr Woodcrest / Materials and Supplies Instr
M22R1691	AMAZON.COM	756.83	756.83	0122752101 4310	Title IV Part A SSAE Instr / Materials and Supplies Instr
M22R1692	AMAZON.COM	1,029.02	1,029.02	0122752101 4310	Title IV Part A SSAE Instr / Materials and Supplies Instr
M22R1693	AMAZON.COM	821.32	821.32	0122752101 4310	Title IV Part A SSAE Instr / Materials and Supplies Instr
M22R1694	EMERALD COVE OUTDOOR SCIENCE I	19,095.00	19,095.00	0111613101 5850	Donation Instruction Fern / Admission Fees
M22R1695	AMAZON.COM	3,773.61	3,773.61	0130229101 4310	LCFF Suppl Instr Woodcrest / Materials and Supplies Instr
M22R1696	CC-PURCHASING	181.01	181.01	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Instr
M22R1697	LAKESHORE LEARNING	244.27	244.27	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Instr
M22R1698	CDW.G	2,404.84	2,404.84	0140955249 4350	Info Systems Serv Media DC / Materials and Supplies
M22R1699	HEINEMANN PUBLISHING	95.38	95.38	0181212101 4310	Instr Mat Lottery Commonwealth / Materials and Supplies
M22R1700	SOUTHWEST SCHOOL AND OFFICE SU	770.42	770.42	0130212101 4310	LCFF Supplemental Instr CW / Materials and Supplies Instr
M22R1701	OERTEL, JANE E	405.00	405.00	0111618101 4310	Donation Instruction Laguna Rd / Materials and Supplies
M22R1702	AGENCY ELEVEN	2,500.00	2,500.00	1234052101 5805	Qty Rating Impr Sys Instr / Consultants
M22R1703	ORANGE CNTY DEPARTMENT OF EDUC	3,010.00	3,010.00	0111625101 4310	Donation Instruction Richman / Materials and Supplies Instr

**FULLERTON ELEMENTARY**  
**PURCHASE ORDER DETAIL REPORT**  
**BOARD OF TRUSTEES MEETING 06/04/2019**

**FROM 05/03/2019 TO 05/16/2019**

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M22R1704	COCHLEAR AMERICAS	440.61	440.61	0113154101 6410	Low Incidence / New Equip Less Than \$10,000
M22R1705	MOJICA, GEORGINA	157.01	157.01	0111624101 4310	Donation Instruction Raymond / Materials and Supplies
M22R1706	HAZ RENTAL CENTER	590.82	590.82	0130412109 4310	LCFF Base Instr Commonwealth / Materials and Supplies
M22R1707	RIFTON EQUIPMENT	568.12	568.12	0113154101 4310	Low Incidence / Materials and Supplies Instr
M22R1708	AMF BOWLING CENTERS	698.67	698.67	0100000000 9330	Unrestricted / Prepaid Expenditures
M22R1709	CAMELOT GOLFLAND	771.50	771.50	0100000000 9330	Unrestricted / Prepaid Expenditures
M22R1710	LONG BEACH AQUARIUM OF THE PAC	757.25	757.25	0100000000 9330	Unrestricted / Prepaid Expenditures
M22R1711	EDGEUNITY INC.	3,500.00	3,500.00	0130252101 4310	LCFF Suppl Instr District / Materials and Supplies Instr
M22R1712	BAILEY MANUFACTURING COMPANY	172.65	172.65	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Instr
M22R1713	SCHOOL SPECIALTY	303.80	303.80	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Instr
M22R1714	AMAZON.COM	1,980.67	1,980.67	0122752101 4310	Title IV Part A SSAE Instr / Materials and Supplies Instr
M22R1715	AMAZON.COM	267.60	267.60	0111624101 4310	Donation Instruction Raymond / Materials and Supplies
M22R1716	AMAZON.COM	564.39	564.39	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Instr
M22R1717	COAST FITNESS REPAIR SHOP	549.50	549.50	0130417129 4310	LCFF Base Physical Educ LV / Materials and Supplies Instr
M22R1718	DISCOUNT SCHOOL SUPPLY	1,020.61	1,020.61	1208555101 4310	Fee Based Childcare Admin / Materials and Supplies Instr
M22R1719	CDW.G	452.55	452.55	0130212101 4310	LCFF Supplemental Instr CW / Materials and Supplies Instr
M22R1720	BRE ICONIC LQR OWNER LLC	29,090.00	29,090.00	0100000000 9330	Unrestricted / Prepaid Expenditures
M22R1721	AMAZON.COM	343.72	343.72	0130417109 4310	LCFF Base Instr Ladera Vista / Materials and Supplies Instr
M22V0268	APPLE COMPUTER INC	3,122.95	3,122.95	0152757789 6450	Administrative Assistant DC / Repl Equip Less Than
M22V0269	CULVER NEWLIN INC	56,342.89	40,034.17 16,308.72	0153750109 4310 0153750109 6410	Business Admin Instruction / Materials and Supplies Instr Business Admin Instruction / New Equip Less Than
M22V0270	WENGER CORPORATION	7,668.95	7,668.95	0111627101 6410	After School Program Sunset Ln / New Equip Less Than
M22V0271	APPLE COMPUTER INC	6,544.71	743.48 5,801.23	0132952101 4310 0132952101 6410	AftrSchIEdSfty Cohort 6 Instr / Materials and Supplies Instr AftrSchIEdSfty Cohort 6 Instr / New Equip Less Than

**FULLERTON ELEMENTARY**  
**PURCHASE ORDER DETAIL REPORT**  
**BOARD OF TRUSTEES MEETING 06/04/2019**

**FROM 05/03/2019 TO 05/16/2019**

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M22V0272	AMAZON.COM	2,366.19	2,366.19	0130417109 6410	LCFF Base Instr Ladera Vista / New Equip Less Than
M22V0273	SOUTHWEST SCHOOL AND OFFICE SU	1,885.63	1,885.63	0121221101 6410	Title I Orangethorpe Instr / New Equip Less Than \$10,000
M22V0274	CDW.G	1,341.67	1,341.67	0153750799 6450	Business Administration DC / Repl Equip Less Than
M22V0275	THE TV SHIELD	2,083.05	2,083.05	0153750799 6410	Business Administration DC / New Equip Less Than
M22V0276	APPLE COMPUTER INC	1,266.62	1,266.62	0160690371 6450	Food Services / Repl Equip Less Than \$10,000
M22V0277	CULVER NEWLIN INC	21,657.78	8,563.24	0130423109 4310	LCFF Base Instruction Parks / Materials and Supplies Instr
			13,094.54	0130423109 6410	LCFF Base Instruction Parks / New Equip Less Than
M22V0278	AMAZON.COM	2,801.69	2,801.69	0122752101 6410	Title IV Part A SSAE Instr / New Equip Less Than \$10,000
M22V0279	TOUGH RUGGED LAPTOPS	1,717.57	1,717.57	0156556369 6410	Home to Sch Transportation DC / New Equip Less Than
M22V0280	PHONAK HEARING SYSTEMS	2,690.52	211.19	0113154101 4310	Low Incidence / Materials and Supplies Instr
			2,479.33	0113154101 6410	Low Incidence / New Equip Less Than \$10,000
M22X0428	CRONIN, JOANNA	2,500.00	2,500.00	0122752101 4310	Title IV Part A SSAE Instr / Materials and Supplies Instr
M22X0429	VCOWLEY DESIGN	2,500.00	2,500.00	0122752101 4310	Title IV Part A SSAE Instr / Materials and Supplies Instr
M22X0430	MCFARLAND, SHANNON	1,350.00	1,350.00	0141655101 5805	Fine Arts Donations Instr / Consultants
M22X0431	GREEN, BRYAN	1,440.00	1,440.00	0141655101 5805	Fine Arts Donations Instr / Consultants
	<b>Fund 01 Total:</b>	<b>247,569.33</b>			
	<b>Fund 12 Total:</b>	<b>4,039.00</b>			
	<b>Total Amount of Purchase Orders:</b>	<b>251,608.33</b>			

# FULLERTON ELEMENTARY

## PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 06/04/2019

FROM 05/03/2019 TO 05/16/2019

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M22D0285	ORIENTAL TRADING COMPANY	143.49	-984.37	0130229101 4310	LCFF Suppl Instr Woodcrest / Materials and Supplies Instr
M22D0331	COLDESELL SYSTEMS	475.63	+63.50	0110323109 4310	Reimburse Parks Disc / Materials and Supplies Instr
M22M0060	HAUFFE COMPANY INC	82,000.00	+5,000.00	0153353859 5805	Maintenance Facilities DC / Consultants
M22M0212	NEW DIMENSIONS GENERAL CONSTRU	49,691.37	-10,766.70	0153353859 6200	Maintenance Facilities DC / Buildings and Improve of Build
M22R1490	AMAZON.COM	1,779.44	+144.27	0130421109 4310	LCFF Base Instr Orangethorpe / Materials and Supplies Instr
M22R1493	COYOTE HILLS COUNTRY CLUB	2,796.00	+412.00	0111630101 4310	Donation Discretionary Fisler / Materials and Supplies Instr
M22R1581	HEINEMANN PUBLISHING	10,274.00	+792.00	0130419109 4310	LCFF Base Instruction Maple / Materials and Supplies Instr
M22R1653	AREY JONES EDUCATIONAL SOLUTIO	4,441.14	+29.06	0111616101 4310	Donation Instruction Hermosa / Materials and Supplies Instr
M22T0035	IMAGE APPAREL FOR BUSINESS INC	482.59	+80.68	0156556369 4362	Home to Sch Transportation DC / Supplies Uniforms
M22V0172	PHONAK HEARING SYSTEMS	978.16	+80.00	0113154101 6410	Low Incidence / New Equip Less Than \$10,000
M22X0034	SOUTHWEST SCHOOL AND OFFICE SU	6,538.75	+538.75	0130413109 4310	LCFF Base Instruction Fern Dr / Materials and Supplies Instr
M22X0068	APPLE COMPUTER INC	72,000.00	+22,000.00	0140955249 4363	Info Systems Serv Media DC / Materials and Supplies
M22X0114	SOUTHERN CALIFORNIA GAS COMPAN	44,000.00	+10,000.00	0154653821 5503	Utilities / Utilities Natural Gas
M22X0217	BB ENTERPRISES INC	10,260.00	+1,260.00	0131655109 5805	Visual Performing Arts Instruc / Consultants
M22X0228	GREEN, BRYAN	27,200.00	+1,600.00	0131655109 5805	Visual Performing Arts Instruc / Consultants
M22X0243	SLONGO, CECILIA	10,000.00	+1,250.00	0131655109 5805	Visual Performing Arts Instruc / Consultants
M22X0255	KOHL, BRIAN	21,600.00	+2,400.00	0131655109 5805	Visual Performing Arts Instruc / Consultants
M22X0289	BELLFLOWER MUSIC CENTER	3,020.00	+820.00	0141655101 4310	Fine Arts Donations Instr / Materials and Supplies Instr
M22X0328	AUTISM COMPREHENSIVE EDUCATION	35,000.00	+10,000.00	0171054101 5866	Outside Services ICA NPA NPS / Nonpublic Agency
M22X0377	BANDA, JESSICA FLORES	7,250.00	+2,250.00	0131655109 5805	Visual Performing Arts Instruc / Consultants
M22Y0002	A-Z BUS SALES	25,700.00	+700.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
M22Y0007	AVCOGAS PROPANE SALES AND SERV	71,000.00	+6,000.00	0156556369 4361	Home to Sch Transportation DC / Materials and Supplies
M22Y0013	FLEET SERVICES INC	10,500.00	+500.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
M22Y0028	ONE STOP PARTS SOURCE	3,170.00	+170.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies

# FULLERTON ELEMENTARY

## PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 06/04/2019

FROM 05/03/2019 TO 05/16/2019

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M22Y0058	ORANGE UNIFIED SCHOOL DISTRICT	45,000.00	+15,000.00	0156556369 5851	Home to Sch Transportation DC / Field Trip Outside Agency
M22Y0074	KIMBALL MIDWEST	1,374.00	+374.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
M22Y0076	DURHAM SCHOOL SERVICES LP	45,000.00	-15,000.00	0156556369 5851	Home to Sch Transportation DC / Field Trip Outside Agency
M22Z0004	B AND M LAWN GARDEN	5,600.00	+1,100.00	0154753849 4363	Grounds Discretionary / Materials and Supplies Repairs
M22Z0008	CASE PARTS	2,500.00	+1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
M22Z0018	GLASBY MAINTENANCE SUPPLY COMP	11,000.00	+1,000.00	0154253829 4360	Custodial Discretionary / Materials and Supplies Other
M22Z0027	LOWES HIW INC	24,500.00	+4,500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
M22Z0037	PIONEER CHEMICAL COMPANY	9,500.00	+3,000.00	0154253829 4360	Custodial Discretionary / Materials and Supplies Other
M22Z0038	PLUMBING AND INDUSTRIAL SUPPLY	34,000.00	+4,000.00	0154253829 4360	Custodial Discretionary / Materials and Supplies Other
M22Z0053	VISTA PAINT	24,500.00	+4,500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
<b>Fund 01 Total:</b>			<b>73,813.19</b>		
<b>Total Amount of Change Orders:</b>			<b>73,813.19</b>		

**FULLERTON ELEMENTARY**

**PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS**

**BOARD OF TRUSTEES**

**06/04/2019**

**FROM 05/03/2019 TO 05/16/2019**

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M22R0471	RUG-ED PRODUCTS INC	3,620.40	3,620.40	0121212101 4310	Title I Commonwealth Instr / Materials and Supplies Instr
M22R1576	OCEAN INSTITUTE	1,071.04	1,071.04	0111613101 4310	Donation Instruction Fern / Materials and Supplies Instr
M22X0417	GREEN, BRYAN	1,440.00	1,440.00	0141655101 5805	Fine Arts Donations Instr / Consultants
	<b>Fund 01 Total:</b>	<b>6,131.44</b>			
	<b>Total Amount of Purchase Orders:</b>	<b>6,131.44</b>			

CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services  
**PREPARED BY:** Michael Burns, Director, Nutrition Services  
**SUBJECT:** **APPROVE/RATIFY NUTRITION SERVICES PURCHASE ORDERS  
NUMBERED 210720 THROUGH 210741 FOR THE 2018/2019 SCHOOL  
YEAR**

Background: Board approval is requested for Nutrition Services purchase orders. The purchase order summary dated May 3, 2019 through May 16, 2019 contains purchase orders numbered 210720 through 210741 for the 2018/2019 school year.

Rationale: Purchase orders, one of several methods, are used by school districts to purchase goods and services and are generally accepted by merchants and contractors.

Funding: Total cost not to exceed \$27,679.31 is to be paid from Nutrition Services Budget.

Recommendation: Approve/Ratify Nutrition Services purchase orders numbered 210720 through 210741 for the 2018/2019 school year.

RC:MB:tg  
Attachment

Schedule of Open / Processed Food and Commodity  
Purchase Order Report  
5-3-19 through 5-16-19

Date	Vendor	PO Number	Category	Amount
	<b>Open Purchase Orders</b>			
	<b>Amount Not To Exceed</b>			
	<b>NONE</b>			
	Total OPEN Purchase Orders			\$ -
	Total Purchase Orders Out of Date Sequence			-
	Total Processed Food & Commodity P.O.'s			-
	Total Purchase Orders from Purchase Order Detail Report			27,679.31
	<b>TOTAL PURCHASE ORDERS</b>			<b>\$ 27,679.31</b>



# Purchase Orders - Detail

5/17/2019 3:17:41 PM

## Fullerton School District

Show all data where the Order Date is between 5/3/2019 and 5/16/2019

Vendor Name	PO No.	P.O. Date	Date Needed	Revised Needed Date	Account No.	Use Vendor Numbers
<b>Le Chef Bakery</b>	<b>210725</b>	<b>5/6/2019</b>	<b>5/7/2019</b>			<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost	
3	case	10001	Bagel, Assrtd #BBGASST-PBC-12-SLICE-TS 12/4oz./cs	\$8.2600	\$24.78	
					<b>Sales Tax:</b>	\$0.00
					<b>P.O. Total:</b>	\$24.78
<b>Le Chef Bakery</b>	<b>210726</b>	<b>5/6/2019</b>	<b>5/7/2019</b>			<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost	
1	cs	1	Cheesecake 10" New York/16 cut #BQ005	\$23.9200	\$23.92	
1	cs	1	Ind. Cupcake, Vanilla Bean/20 #PA114	\$26.1400	\$26.14	
1	cs	1	Ind. Cupcake, Double Chocolate/20 #PA182	\$26.1400	\$26.14	
					<b>Sales Tax:</b>	\$0.00
					<b>P.O. Total:</b>	\$76.20
					<b>Vendor Total:</b>	\$100.98
						^
<b>Gold Star Foods Inc.</b>	<b>210720</b>	<b>5/3/2019</b>	<b>5/7/2019</b>			<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost	
5	cs	1	101006 5" 8/1 TURKEY FRANKS 4/5LB	\$21.1500	\$105.75	
					<b>Sales Tax:</b>	\$0.00
					<b>P.O. Total:</b>	\$105.75
<b>Gold Star Foods Inc.</b>	<b>210723</b>	<b>5/3/2019</b>	<b>5/17/2019</b>			<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost	
48	case	59010	Breadstick, Cheese-filled, GS#405626 144/cs	\$36.8400	\$1,768.32	
11	case	20025	Potato Pearls, Basic American,6/3.5#, GS#400184	\$41.8600	\$460.46	
32	case	55007	Chicken PattyWG Tyson,GS#401626 150/3.25	\$43.0700	\$1,378.24	
48	case	56054	Burrito, Bean&Cheese IW GS#403406 96/cs	\$50.3700	\$2,417.76	
					<b>Sales Tax:</b>	\$0.00
					<b>P.O. Total:</b>	\$6,024.78
<b>Gold Star Foods Inc.</b>	<b>210724</b>	<b>5/3/2019</b>	<b>5/17/2019</b>			<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost	
9	case	59049	Pull Aparts, IW GS#406332 108/cs	\$54.3900	\$489.51	
25	case	30015	CornDog,Chkn WGJumbo IW(D.Lee)GS#134372 72/cs	\$35.6300	\$890.75	
12	cs	360029	Sndwch,WG FR Cheese GS#403427 72/3.21oz	\$35.7900	\$429.48	
					<b>Sales Tax:</b>	\$0.00
					<b>P.O. Total:</b>	\$1,809.74
<b>Gold Star Foods Inc.</b>	<b>210727</b>	<b>5/6/2019</b>	<b>5/10/2019</b>			<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost	
22	case	8006	Shell Taco,6" GS#203043 200ct	\$25.4700	\$560.34	
					<b>Sales Tax:</b>	\$0.00
					<b>P.O. Total:</b>	\$560.34
<b>Gold Star Foods Inc.</b>	<b>210728</b>	<b>5/7/2019</b>	<b>5/10/2019</b>			<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost	
2	case	55019	Chicken Nugget, WG Tyson GS#404687 137ct	\$39.6500	\$79.30	
					<b>Sales Tax:</b>	\$0.00
					<b>P.O. Total:</b>	\$79.30
<b>Gold Star Foods Inc.</b>	<b>210729</b>	<b>5/7/2019</b>	<b>5/24/2019</b>			<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost	
30	case	59801	Sandwich,Sunbter&GrpJelly,GS#401972 96csSW#11128W	\$67.0300	\$2,010.90	
1	case	4344	Dressing, Italian, Lite GS#201312 4 gal./case	\$30.2000	\$30.20	

# Purchase Orders - Detail

5/17/2019 3:17:41 PM

## Fullerton School District

Show all data where the Order Date is between 5/3/2019 and 5/16/2019

Vendor Name	PO No.	P.O. Date	Date Needed	Revised Needed Date	Account No.	Use Vendor Numbers
Gold Star Foods Inc.	210729	5/7/2019	5/24/2019			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>		<b>Unit Cost</b>	<b>Extended Cost</b>
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$2,041.10
Gold Star Foods Inc.	210730	5/7/2019	5/14/2019			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>		<b>Unit Cost</b>	<b>Extended Cost</b>
5	cs	4341	Dressing, Ranch Light GS#300050 4/1gal		\$31.3700	\$156.85
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$156.85
Gold Star Foods Inc.	210731	5/7/2019	5/10/2019			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>		<b>Unit Cost</b>	<b>Extended Cost</b>
5	cs	1	TAJIN Season Packets 1000/0.035		\$48.9000	\$244.50
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$244.50
Gold Star Foods Inc.	210734	5/8/2019	5/10/2019			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>		<b>Unit Cost</b>	<b>Extended Cost</b>
27	case	57018	Cheeseburger,MiniTwnsGS#403436/ QCB655 72/4.55oz		\$47.4200	\$1,280.34
13	case	55007	Chicken PattyWG Tyson,GS#401626 150/3.25		\$43.0700	\$559.91
10	case	7029	Cracker, Vnlla Bear Grhm GS#203019/404001 19#/case		\$46.7400	\$467.40
7	case	56054	Burrito, Bean&Cheese IW GS#403406 96/cs		\$50.3700	\$352.59
8	case	56046	Beef, Patty Charbroiled GS#403572 240/cs		\$38.4000	\$307.20
13	case	55006	Chicken, Tenders, 3 piece GS#404683 423/case		\$41.1000	\$534.30
10	case	7003	Cracker, Jungle WG GS#203026 J&J 200/1oz/cs		\$29.1700	\$291.70
14	case	56115	Brownie,WG, GS#400042, 20thC#772A20W 144/2oz		\$50.8400	\$711.76
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$4,505.20
Gold Star Foods Inc.	210735	5/8/2019	5/10/2019			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>		<b>Unit Cost</b>	<b>Extended Cost</b>
42	cs	1	WG FRENCH TOAST STICKS #138009		\$19.9100	\$836.22
16	cs	1	CMDY PORK SAUSAGE LINK #401388 250/cs		\$25.9400	\$415.04
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$1,251.26
Gold Star Foods Inc.	210736	5/9/2019	5/14/2019			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>		<b>Unit Cost</b>	<b>Extended Cost</b>
16	case	57018	Cheeseburger,MiniTwnsGS#403436/ QCB655 72/4.55oz		\$47.4200	\$758.72
1	case	55008	Chicken Tender GS#403544 3pc Tyson 450pc/case		\$42.4400	\$42.44
10	case	30355	Concha, Variety Pack, IW GS#133841 84/cs		\$37.6900	\$376.90
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$1,178.06
Gold Star Foods Inc.	210737	5/10/2019	5/24/2019			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>		<b>Unit Cost</b>	<b>Extended Cost</b>
48	cs	360029	Sndwch,WG FR Cheese GS#403427 72/3.21oz		\$35.7900	\$1,717.92
63	case	30017	Corn Dog, Chicken, Bulk GS#100762 72/case		\$26.7200	\$1,683.36
52	case	8269	Chips, Tortilla GS#208220 80/case		\$18.9200	\$983.84
13	case	59517	Cheese, Cup Chddr, GS#403651 140/3oz.		\$57.3300	\$745.29
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$5,130.41
Gold Star Foods Inc.	210738	5/10/2019	5/24/2019			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>		<b>Unit Cost</b>	<b>Extended Cost</b>
66	CS	1	FRZN FRUIT CUP #138863 90/CS ROSATI		\$27.4500	\$1,811.70

# Purchase Orders - Detail

5/17/2019 3:17:41 PM

## Fullerton School District

Show all data where the Order Date is between 5/3/2019 and 5/16/2019

Vendor Name	PO No.	P.O. Date	Date Needed	Revised Needed Date	Account No.	Use Vendor Numbers
<b>Gold Star Foods Inc.</b>	<b>210738</b>	<b>5/10/2019</b>	<b>5/24/2019</b>			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>			<b>Unit Cost</b> <b>Extended Cost</b>
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$1,811.70
<b>Gold Star Foods Inc.</b>	<b>210739</b>	<b>5/13/2019</b>	<b>5/17/2019</b>			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>			<b>Unit Cost</b> <b>Extended Cost</b>
2	cs	1	102268 51% WHOLE WHEAT DINNER ROLL IW 72/1.75			\$11.9000 \$23.80
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$23.80
<b>Vendor Total:</b>						\$24,922.79
<b>P &amp; R Paper Supply Company, Inc.</b>	<b>210721</b>	<b>5/3/2019</b>	<b>5/8/2019</b>			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>			<b>Unit Cost</b> <b>Extended Cost</b>
2	case	87203	Foil Sheets 12x10 3/4 HFA-JIF-8960 6/500/cs			\$70.4100 \$140.82
8	case	80017	Handi-Wipes Pink/White CHX #8507 200/cs			\$20.6400 \$165.12
24	cs	81003	Bag *bunpan18x24 Elkay B0R1824HD 250/cs			\$8.9500 \$214.80
				<b>Sales Tax:</b>		\$29.45
				<b>P.O. Total:</b>		\$550.19
<b>P &amp; R Paper Supply Company, Inc.</b>	<b>210732</b>	<b>5/7/2019</b>	<b>5/15/2019</b>			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>			<b>Unit Cost</b> <b>Extended Cost</b>
3	case	81025	Bag Hamb-foilw/pic Papercohi 300527 1M/case			\$40.6900 \$122.07
3	case	81026	Bag Hot Dog foilw/pic Papercohi 300455 1M/case			\$40.6900 \$122.07
5	case	84806	Lid, Clear Slot SOL-626TS 16-24 oz,1M/cs			\$29.6200 \$148.10
3	case	84306	Cup, #SOL-TP16D 16oz Clear Soft 20/50/case			\$91.3500 \$274.05
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$666.29
<b>P &amp; R Paper Supply Company, Inc.</b>	<b>210733</b>	<b>5/7/2019</b>	<b>5/15/2019</b>			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>			<b>Unit Cost</b> <b>Extended Cost</b>
3	case	84107	Cup Coffee 8oz Symp Handle IMV-8PCWH 1M/case			\$36.0500 \$108.15
2	case	80014	Tablecloth,White 54x108 Hoffmaster 210130 25/case			\$47.1200 \$94.24
1	case	88017	Napkin, Dinner, HOF57221 Hunter Green 1000p/cs			\$63.1600 \$63.16
				<b>Sales Tax:</b>		\$7.30
				<b>P.O. Total:</b>		\$272.85
<b>P &amp; R Paper Supply Company, Inc.</b>	<b>210740</b>	<b>5/13/2019</b>	<b>5/15/2019</b>			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>			<b>Unit Cost</b> <b>Extended Cost</b>
3	cs	1	Plate, 6" Styro GenPak 80600 8/125/cs			\$13.3500 \$40.05
3	cs	1	Fork, Wh Plastic Med Wt NTR-3640 1000/cs			\$7.2900 \$21.87
1	cs	1	Napkin, LowFold Tidynap#NAT-01255 32/250/cs			\$33.4100 \$33.41
				<b>Sales Tax:</b>		\$0.00
				<b>P.O. Total:</b>		\$95.33
<b>Vendor Total:</b>						\$1,584.66
<b>ProGuard Service and Solutions</b>	<b>210722</b>	<b>5/3/2019</b>	<b>5/20/2019</b>			<input type="checkbox"/>
<b>Qty</b>	<b>Unit</b>	<b>Item No.</b>	<b>Description</b>			<b>Unit Cost</b> <b>Extended Cost</b>
1	case	70023	Rinse Additive Low Temp 5gal #8000409			\$103.6200 \$103.62
1	case	70025	Detergent Metal Safe 4x8 capsules, #8000027			\$147.4800 \$147.48
3	each	70030	Detergent, Laundry Surfact 5gal #8000081			\$112.3800 \$337.14

# Purchase Orders - Detail

5/17/2019 3:17:41 PM

## Fullerton School District

Show all data where the Order Date is between 5/3/2019 and 5/16/2019

Vendor Name	PO No.	P.O. Date	Date Needed	Revised	Needed Date	Account No.	Use Vendor Numbers
<b>ProGuard Service and Solutions</b>	<b>210722</b>	<b>5/3/2019</b>	<b>5/20/2019</b>				<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost		
2	each	70032	Destainer, Laundry 5 gal. #8000082	\$67.7100	\$135.42		
1	case	70034	Cleaner Stainless Steel 6/32oz/case #8000284	\$79.3400	\$79.34		
			<b>Sales Tax:</b>		\$62.24		
			<b>P.O. Total:</b>		\$865.24		
			<b>Vendor Total:</b>		\$865.24		^

Vendor Name	PO No.	P.O. Date	Date Needed	Revised	Needed Date	Account No.	Use Vendor Numbers
<b>Crown Lift Trucks</b>	<b>210741</b>	<b>5/16/2019</b>	<b>5/22/2019</b>				<input type="checkbox"/>
Qty	Unit	Item No.	Description	Unit Cost	Extended Cost		
1	ea	1	Shelf HWR54-2448C 54"x48"x24" 76 lb	\$205.6400	\$205.64		
			<b>Sales Tax:</b>		\$0.00		
			<b>P.O. Total:</b>		\$205.64		
			<b>Vendor Total:</b>		\$205.64		^

REPORT GRAND TOTAL \$ 27,679.31

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Melissa Greenwood, Director, Business Services

**SUBJECT:** APPROVE/RATIFY WARRANTS NUMBERED 121931 THROUGH 122324 FOR THE 2018/2019 SCHOOL YEAR

Background: Board approval is requested for warrants numbered 121931 through 122324 for the 2018/2019. Warrants are issued by school districts as payment for goods and services.

<u>Fund</u>		<u>Amount</u>
01	General Fund	\$2,562,981.96
12	Child Development	21,485.45
25	Capital Facilities	5,300.00
40	Special Reserve	62,064.62
68	Workers' Compensation	15,942.09
81	Property/Liability Insurance	<u>7,273.30</u>
	Total	\$2,675,047.42

Rationale: Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: The total amount presented for approval is \$2,675,047.42 from funding sources reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 121931 through 122324 for the 2018/2019 school year.

RC:MG:gs

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** **APPROVE/RATIFY NUTRITION SERVICES WARRANTS NUMBERED 13581 THROUGH 13632 FOR THE 2018/2019 SCHOOL YEAR**

Background: Board approval is requested for Nutrition Services warrants numbered 13581 through 13632 for the 2018/2019 school year.

Rationale: Warrants are issued by school districts as payment for goods and services.

Funding: Total cost not to exceed \$287,201.91 is to be paid from Nutrition Services Budget.

Recommendation: Approve/Ratify Nutrition Services warrants numbered 13581 through 13632 for the 2018/2019 school year.

RC:MB:tg

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert Lee, Interim Director, Classified Personnel Services

**SUBJECT:** APPROVE/RATIFY CLASSIFIED PERSONNEL REPORT

Background: The Classified Personnel Report reflects changes in employee status and was received by the Personnel Commission at its regular meeting on May 20, 2019.

Rationale: This report is submitted to the Board of Trustees for approval on a monthly basis.

Funding: Personnel action documents reflect budget numbers that are forwarded to the Business Services Division.

Recommendation: Approve/Ratify Classified Personnel Report.

RL:yd  
Attachment

**FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
WAS PRESENTED TO THE PERSONNEL COMMISSION ON: 5/20/19  
WILL BE PRESENTED TO THE BOARD OF TRUSTEES ON: 6/4/19**

**LEGEND**

<b>Acronym</b>	<b>Definition</b>
<b>ASP</b>	After School Program
<b>BB</b>	Bilingual Biliterate
<b>CFRA</b>	California Family Right Act
<b>ESY</b>	Extended School Year
<b>FMLA</b>	Family Medical Leave Act
<b>NTE</b>	Not to Exceed
<b>PDL</b>	Pregnancy Disability Leave



FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
WILL BE PRESENTED TO THE PERSONNEL COMMISSION: 5/20/19  
WILL BE PRESENTED TO THE BOARD OF TRUSTEES ON: 6/4/19

Last Name	First Name	Classification	Action	Effective	Site	Hours	Program	Range
Kayaleh	Deborah	Food Service Asst. I/sub	Add substitute classification	1/30/19			100	B08/1
Eyzaguirre	Maritza S.	Clerical Asst. I/sub	Add substitute classification	4/29/19			100	B17/1
Eyzaguirre	Maritza S.	Playground Supervisor/sub	Add substitute classification	4/29/19			100	B11/1
Eyzaguirre	Maritza S.	Food Service Asst. I/sub	Add substitute classification	4/29/19			100	B08/1
Lee-Chong	Shawn	Instructional Asst./BB	Extra summer work NTE 40 hours through 7/31/19	6/1/19	51	8.00	510	B14/6
Jimenez	Shirley	Food Service Assistant I	Hire probationary status	4/22/19	90	2.00	606	B08/1
Hernandez	Raylene	Food Service Assistant I	Hire probationary status	4/29/19	90	1.50	606	B08/1
Perez	Adela	Food Service Assistant I	Hire probationary status	4/30/19	90	7.50/wk	606	B08/1
Fisher	Taylor A.	Instructional Asst./Special Ed I	Hire probationary status	5/9/19	30	4.00	130	B14/1
Ortiz	Angelica	Instructional Asst./Special Ed I	Hire probationary status	5/9/19	29	5.00	125	B14/1
Rosales	Josue S.	Bus Driver	Hire probationary status	5/15/19	56	25.00/wk	565	B21/1
Bibiano Santana	Rosario	Food Service Asst. I/sub	Hire substitute status	1/30/19			100	B08/1
Eyzaguirre	Maritza S.	Instructional Asst./Recreation/sub	Hire substitute status	4/29/19			100	B11/1
Thoreson	Anna L.	Instructional Asst./Regular/sub	Hire substitute status	4/29/19	99		100	B11/1
Vigil	Kimberly M.	Instructional Asst./Special Ed. I/sub	Hire substitute status	4/29/19	99		121	B11/1

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
WILL BE PRESENTED TO THE PERSONNEL COMMISSION: 5/20/19  
WILL BE PRESENTED TO THE BOARD OF TRUSTEES ON: 6/4/19

Last Name	First Name	Classification	Action	Effective	Site	Hours	Program	Range
Acosta	Rudolfo	Playground Supervisor/sub	Hire substitute status	5/1/19			100	B11/1
Moore	Katherine G.	Instructional Asst./Regular/sub	Hire substitute status	5/1/19	99		100	B11/1
Lucas	Carrie J.	Instructional Asst./Recreation/sub	Hire substitute status	5/6/19	99		100	B11/1
Padron	Nicole M.	Playground Supervisor/sub	Hire substitute status	5/15/19	99		100	B11/1
Employee ID	6321		Leave of Absence: Paid Administrative Leave from 5/10/19 through 5/15/19	5/10/19				
Employee ID	7045		Leave of Absence: Unpaid Leave of Absence through 5/30/19	4/29/19				
Employee ID	428		Leave of Absence: Unpaid Leave of Absence through 5/31/19	4/26/19				
Employee ID	1374		Leave of Absence: Unpaid Leave of Absence through 5/31/19	4/30/19				
Estrada	Rally G.	Food Service Assistant I	Reinstate into former permanent classification	4/30/19	90	2.50	606	B08/6
Employee ID	5257		Release from probation	4/29/19				
Rodriguez	Joanne M.	Social Service Assistant	Resignation	4/25/19	29	3.00	302	B17/3

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
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Last Name	First Name	Classification	Action	Effective	Site	Hours	Program	Range
Sato	Aleda B.	Account Clerk II	Resignation	5/9/19	50	8.00	530	B24/6
Ortega	Erin E.	After School Program Site Lead	Resignation on probation	4/25/19	60	8.00	329	B18/1
Heim	Tracy A.	Personnel Tech. I/sub	Separation - no longer available	5/7/19	58		522	B23/1
Weed	Robin	Personnel Technician II	Separation - no longer available	4/24/19	51		521	B28/6
Arredondo	Roy	Custodian I/sub	Separation - no longer available	4/25/19	99		100	B17/6
Jimenez	Katrina M.	Registered Associate: Marriage and Family Therapist or Professional Clinical Counselor or Clinical Social Worker	Separation - no longer available	4/25/19	29	18.00/wk	302/504	\$18.00/hr
Carrington	Rachael E.	Health Assistant/sub	Separation - no longer available	4/26/19	26	3.75	402	B17/2
Pachiyappan	Jayapriya	Instructional Asst./Recreation/sub	Separation - no longer available	5/9/19	99		100	B11/1
Aguayo	Elisabeth	Social Service Assistant	Step increase	5/1/19	24	16.00/wk	212	B17/2
Allen	Maria Victoria	Clerical Assistant II	Step increase	5/1/19	23	3.00	304	B19/4
Ambriz	Erik	School Safety Monitor	Step increase	5/1/19	17	7.00/wk	101	B16/2
Barrios	Kristin	Instructional Asst./Special Ed I	Step increase	5/1/19	17	6.00	242	B14/2
Battle	Candie	Instructional Asst./Regular	Step increase	5/1/19	23	3.75	302	B11/3
Chavez	Carla	Food Service Assistant I	Step increase	5/1/19	90	2.00	606	B08/4

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
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Last Name	First Name	Classification	Action	Effective	Site	Hours	Program	Range
Chu	Nina	Instructional Asst./Regular	Step increase	5/1/19	19	3.50	310	B11/2
Cruz-Bahena	Kimberly	Instructional Asst./Recreation	Step increase	5/1/19	11	19.50/wk	85	B11/2
DeAnda	Amber	Instructional Asst./Special Ed I	Step increase	5/1/19	19	18.00/wk	126	B14/2
Gleason	Aaron	Instructional Asst./Special Ed I	Step increase	5/1/19	23	3.00	122	B14/5
Huerta	Cindy	Instructional Asst./Regular	Step increase	5/1/19	21	15.00/wk	383	B11/3
Johnson	Kevin	Instructional Asst./Special Ed I	Step increase	5/1/19	12	6.00	248	B14/2
Juarez Osornio	Paloma	Instructional Asst./BB	Step increase	5/1/19	25	15.00/wk	383	B14/2
Kaanoi	Donna	Instructional Asst./Regular	Step increase	5/1/19	21	3.50	310	B11/2
Lee	Janice	Project Liaison	Step increase	5/1/19	55	8.00	316	M04/3
Lopez	Alfredo	Gardener	Step increase	5/1/19	53	8.00	542	B19/4
Medina Baez	Vanessa	Instructional Asst./Special Ed I	Step increase	5/1/19	26	3.75	122	B14/5
Mehta	Katheryn	Instructional Asst./Special Ed I	Step increase	5/1/19	29	3.00	121	B14/2
Montero	Maria	Instructional Asst./Special Ed I	Step increase	5/1/19	29	3.00	121	B14/2
Napoles	Robert F.	Gardener	Step increase	5/1/19	53	8.00	547	B19/6
Negrete	Lorena	Instructional Asst./Recreation	Step increase	5/1/19	60	18.00/wk	329	B11/4
Pirali	Daniel	Instructional Asst./Recreation	Step increase	5/1/19	60	18.00/wk	329	B11/6

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
WILL BE PRESENTED TO THE PERSONNEL COMMISSION: 5/20/19  
WILL BE PRESENTED TO THE BOARD OF TRUSTEES ON: 6/4/19

Last Name	First Name	Classification	Action	Effective	Site	Hours	Program	Range
Pulido-Hannon	Vanessa	Instructional Asst./Special Ed II B	Step increase	5/1/19	12	6.00	125	B14/4
Quindt	Alyssa	Instructional Asst./Special Ed II B	Step increase	5/1/19	12	6.00	125	B14/5
Ramirez	Andrew	Instructional Asst./Special Ed II B	Step increase	5/1/19	13	6.00	122	B14/2
Robles	Cecilia	Instructional Asst./Special Ed I	Step increase	5/1/19	22	3.50	122	B14/5
Smith	Catherine	Instructional Asst./Special Ed I	Step increase	5/1/19	25	15.00/wk	126	B14/4
Swalley	Ski'Lar	Instructional Asst./Regular	Step increase	5/1/19	22	3.75	212	B11/3
Trujillo Sanchez	Lizbeth	Social Service Assistant	Step increase	5/1/19	12	3.75	212	B20/6
Zazueta	Yadira	Health Assistant/BB	Step increase	5/1/19	23	3.75	402	B18/3
Acuna	Jo Ann	Instructional Asst./Special Ed II B	Temporary additional hours NTE 0.75/day through 5/31/19	4/1/19	17	6.00	121	B14/6
Barrios	Kristin A.	Instructional Asst./Special Ed I	Temporary additional hours NTE 1.25/day through 5/31/19	5/1/19	17	6.00	121	B14/1
Lopez	Noemi M.	Bus Driver	Temporary additional hours NTE 10 hours through 3/28/19	3/28/19	56		565	B21/6
Cipriano	Christy	Food Service Assistant I	Temporary additional hours NTE 120 hours through 5/31/19	3/12/19	90	1.50	606	B08/3

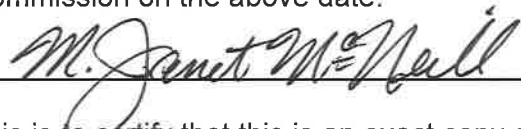
FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
WILL BE PRESENTED TO THE PERSONNEL COMMISSION: 5/20/19  
WILL BE PRESENTED TO THE BOARD OF TRUSTEES ON: 6/4/19

Last Name	First Name	Classification	Action	Effective	Site	Hours	Program	Range
Romo	Hugo E.	Custodian I	Temporary additional hours NTE 15 hours through 3/28/19	3/25/19	53	3.75	542	B17/6
Smith	Patricia A.	Instructional Asst./Special Ed II A	Temporary additional hours NTE 2.00/day through 5/31/19	4/1/19	20	6.50	121	B14/6
York	Deborah A.	Instructional Asst./Special Ed II A	Temporary additional hours NTE 2.50/day through 5/31/19	4/1/19	13	2.50	121	B14/6
Gonzalez	Benito	Custodian I	Temporary additional hours NTE 30 hours through 3/28/19	3/25/19	25	5.00	542	B17/6 + 6% night differential
Gustin	Tanya N.	Mental Health Counseling Specialist	Transfer from Nicolas to Ladera Vista (2 days/wk); will remain at Nicolas (3 days/wk)	8/8/19	17	8.00	302	B40/2
Stipe	Cathrine M.	Mental Health Counseling Specialist	Transfer from Orangethorpe to Valencia Park (2 days/wk); will remain at Orangethorpe (3 days/wk)	8/8/19	28	8.00	212	B40/2
Nahrwold	Riley M.	Instructional Asst./Recreation	Voluntary reduction of hours from 19.75/wk to 12.00/wk	4/1/19	11	12.00/wk	100/302	B11/2

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
 WILL BE PRESENTED TO THE PERSONNEL COMMISSION: 5/20/19  
 WILL BE PRESENTED TO THE BOARD OF TRUSTEES ON: 6/4/19

Last Name	First Name	Classification	Action	Effective	Site	Hours	Program	Range
Do	Shirley	Instructional Asst./Recreation	Working out of classification as After School Program Site Lead through 5/3/19	4/30/19	60	30.00/wk	329	B18/1
Salmones	Devin	Instructional Asst./Recreation	Working out of classification as After School Program Site Lead through 6/5/19	4/19/19	60	30.00/wk	329	B18/4
Moore	Karen	Food Service Assistant III	Working out of classification as Chef through 3/22/19	3/12/19	90	8.00	606	B23/4
Surjanto	Esther L.	Food Service Assistant I	Working out of classification as Food Production Coordinator Assistant through 4/19/19	4/1/19	90	8.00	606	B26/1
Hernandez	Leticia	Food Production Coordinator Assistant	Working out of classification as Food Production Manager through 4/19/19	4/1/19	90	8.00	606	M06/1

This is to certify that this is an exact copy of the assignment of classified personnel and approved in the minutes of the Personnel Commission on the above date.



Chairperson

This is to certify that this is an exact copy of the assignment of classified personnel and approved in the minutes of the Board of Trustees' meeting on the above date.

Clerk/Secretary

CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services  
**PREPARED BY:** Mike McAdam, Director, Purchasing, Warehouse and Transportation  
**SUBJECT:** APPROVE PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT PIGGYBACK BID NO. 218-09 FOR THE PURCHASE OF JANITORIAL SUPPLIES THROUGH JUNE 30, 2019, WITH OPTION TO RENEW UP TO ONE ADDITIONAL YEAR

Background: Placentia-Yorba Linda Unified School District Bid No. 218-09 for the purchase of janitorial supplies from Glasby Maintenance Supply provides competitive pricing and has been made available for use to all public agencies and school districts. Staff has determined that it is in the best interest of the District to utilize Bid No. 218-09 through June 30, 2019, with option to renew up to one additional year.

Rationale: Per the provisions of Public Contract Code section 20118, the governing board may authorize by purchase order or contract the purchase of equipment, materials or supplies without advertising for bids, if the board has determined it to be in the best interest of the district.

Approval of this request will allow the District to utilize cost-effective means of purchasing janitorial supplies as required throughout the District.

Funding: Total purchases not to exceed \$300,000 will be paid from the General Fund.

Recommendation: Approve Placentia-Yorba Linda Unified School District Piggyback Bid No. 218-09 for the purchase of janitorial supplies through June 30, 2019, with option to renew up to one additional year.

RC:MM:gs



CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Mike McAdam, Director, Purchasing, Warehouse and Transportation

**SUBJECT:** **AWARD CONTRACT NUMBER 4-18-00-0085B FOR THE PURCHASE OF FLOORING MATERIALS, PURSUANT TO THE STATE OF CALIFORNIA MULTIPLE AWARD SCHEDULES (CMAS), TO MOHAWK COMMERCIAL, INC., THROUGH FEBRUARY 16, 2020**

Background: The California Multiple Award Schedules (CMAS) contracts are established using products, services, and prices from already existing, competitively assessed, and cost-compared multiple award contracts. The products, equipment, services, and prices are occasionally listed with the federal General Services Administration (GSA) multiple award schedule as well. California contract terms and conditions and procurement codes and policies are added to these products, equipment, services, and prices by the District as required.

The District's Purchasing Department has considered procurement methods for the purchase of flooring materials and related items and finds that, as applicable, it is in the best interest of the District to procure those items utilizing CMAS Contract Number 4-18-00-0085B. This contract expires on February 16, 2020. A copy of the contract is available in the Superintendent's Office.

Rationale: Per the provisions of Public Contracts Code section 20118, the governing board may authorize by purchase order or contract the purchase of equipment, materials or supplies without advertising for bids, if the board has determined it to be in the best interest of the district.

Approval of this request will allow the District to utilize a cost-effective means of purchasing flooring as required throughout the District.

Funding: Funding not to exceed \$300,000 is from the General Fund.

Recommendation: Award Contract Number 4-18-00-0085B for the purchase of flooring materials, pursuant to the State of California Multiple Award Schedules (CMAS), to Mohawk Commercial, Inc., through February 16, 2020.

RC:MM:gs

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Chad Hammitt, Ed.D., Assistant Superintendent, Personnel Services

**SUBJECT:** **APPROVE LICENSE AGREEMENT FOR ASCIP MEMBER AGENCY PARTICIPATION IN THE NATIONAL ASSOCIATION OF STATE DIRECTORS OF TEACHER EDUCATION AND CERTIFICATION'S CLEARINGHOUSE ACCESS PROGRAM (NASDTEC)**

Background: ASCIP, a third party plan facilitator, is a long-time partner with the Fullerton School District. Oftentimes, ASCIP will offer to its district partners services they have secured with additional vendors. These services are at no cost to the district partners.

The National Association of State Directors of Teacher Education and Certification's Clearinghouse (NASDTEC) offers an access program that allows districts to thoroughly vet potential certificated candidates through their national clearinghouse database. This national database will allow the District to determine if candidates for teaching positions hold teaching credentials in other states and, if so, determine if those teaching credentials are under investigation, suspended, or revoked.

Rationale: The District will be able to further screen certificated candidates beyond the state-level clearance.

Funding: Not applicable. Services available as a current member of ASCIP.

Recommendation: Approve License Agreement for ASCIP member agency participation in the National Association of State Directors of Teacher Education and Certification's Clearinghouse Access program (NASDTEC).

CH:nm  
Attachment

**License Agreement for ASCIP Member Agency Participation in the National Association  
of State Directors of Teacher Education and Certification's Clearinghouse Access  
Program**

This **License Agreement** (the "Agreement") is made and entered into between Fullerton School District (CA) hereinafter referred to as "District," and National Association of State Directors of Teacher Education and Certification (NASDTEC), a service provider, hereinafter referred to as "Contractor." All correspondence to District should be sent via U.S. Mail to: 1401 W. Valencia Dr., Fullerton, CA 92833 or via email to Chad Hammitt, Ed. D. at [chad\\_hammitt@myfsd.org](mailto:chad_hammitt@myfsd.org) ; correspondence to Contractor should be sent via U.S. Mail to Phillip Rogers dba National Association of State Directors of Teacher Education and Certification, 1629 K Street, NW Suite 300 Washington, DC 20006 or to Contractor's Agreement Manager Phillip Rogers at: [philrogers@nasdtec.org](mailto:philrogers@nasdtec.org).

This Agreement shall govern all provisions for services which are to be delivered by Contractor to District at the expense of Alliance of Schools for Cooperative Insurance Programs ("ASCIP"). This Agreement is based upon the following Recitals and subject to the Terms and Conditions mutually agreed upon by the Parties, and each of them.

**Recitals**

*Whereas*, District, is a Local Education Agency legally constituted in the state of California, and is fully empowered to enter into agreements with third parties for the provision of materials, services and related matters.

*Whereas*, District is a member agency of ASCIP, a self-insurance pool.

*WHEREAS*, Contractor, on behalf of its Member Jurisdictions, created and operates the National Identification Clearinghouse ("Clearinghouse"), an electronic repository of adverse actions imposed against educators' certification and/or licenses by Member Jurisdictions including all 50 states, U.S. Territories and certain Canadian provinces;

*Whereas*, Contractor certifies under penalty of perjury that it is a legally constituted entity fully licensed, empowered and otherwise authorized by law to provide the District with a license to access to the Clearinghouse.

*Whereas*, Contractor and ASCIP have entered into a Funding Agreement in which ASCIP has agreed to pay for the annual license fee expense for each of its member agencies who have entered into this License Agreement. The Funding Agreement is attached hereto as "Attachment A and is fully incorporated as set forth herein (hereinafter (the "Funding Agreement")). *Whereas*, the Parties are prepared to enter into this Agreement, whereby the Contractor covenants and agrees to provide for District a limited license for access to the Clearinghouse.

*Now, therefore*, in consideration of the Recitals and mutual covenants provided in this Contract, District and Contractor agree as follows:

**Terms and Conditions**

**1 Limited License Grant.** Contractor grants District a limited, non-exclusive, non-assignable license to access the Clearinghouse as described in this Agreement and in the Licensee Clearinghouse Handbook (“Handbook”), which is attached hereto as “Attachment B” and is incorporated herein by reference. Unless disclosure is otherwise required or compelled by law, District agrees that any use, distribution or access to the Clearinghouse not expressly authorized by this Agreement is expressly prohibited, including but not limited to the following prohibitions:

- a. District is expressly prohibited from accessing, using or distributing the Clearinghouse for any commercial purpose;
- b. District is expressly prohibited from allowing unauthorized viewing or access to the Clearinghouse or Clearinghouse data, including any third party or personnel not directly involved in the selection and hiring process for the Licensee;
- c. Licensee is expressly prohibited from using the Clearinghouse data for any purpose other than the intended purpose described within this Agreement;
- d. District will take all reasonable measures to safeguard the confidentiality of the downloaded or accessed Clearinghouse data; and
- e. District is expressly prohibited from transferring, assigning or sublicensing access to the Clearinghouse to any other party.

**2 Release of Clearinghouse Data.** In the event that laws and regulations related to the California Public Records Act or freedom of information requests mandate release of Clearinghouse data that has been accessed or compiled by the Licensee, Licensee agrees to redact prior to release all CERT\_IDs and date of birth data except year of birth. Licensee also agrees to notify NASDTEC immediately of the third-party request for access prior to release.

**3 License Fee Paid by ASCIP.** In consideration of the license for limited access to the Clearinghouse granted hereunder and during the initial term of this Agreement, Licensee and Contractor understand and agree that ASCIP will pay to Contractor the annual license fee as set forth in the Funding Agreement. Under no circumstances shall District become liable to or obligated to make any payments to Contractor as a result of this agreement. By paying the fee, ASCIP does not assume any responsibility for the quality or content of the data provided by Contractor.

**4 Associate Membership.** District understands and agrees that a prerequisite for District’s participation in the Clearinghouse Access Program is subscribing to NASDTEC as an Associate Member. An ongoing requirement for Licensee access is to remain in good standing as an Associate Member.

**5 Access to Clearinghouse.** District agrees that District will have access to the Clearinghouse for the sole purpose of verifying that an applicant for employment or a prospective employee has not been reported to the Clearinghouse as having had a public adverse action taken against their educator certification and/or license or having been denied licensure. District acknowledges and agrees to all of the following:

- a. All adverse actions against an educator’s certification, license and/or employment eligibility submitted to the Clearinghouse is the responsibility of the reporting Member Jurisdiction and NASDTEC does not warrant that the information contained in the Clearinghouse is free from inaccuracies or omissions. All

adverse actions reported are public final decisions made in accordance with the submitting Member Jurisdiction's laws and regulations.

- b. District recognizes that the grounds for discipline against an educator or denials of certification for cause vary between each Member Jurisdiction and that not all of the grounds should be or are employment disqualifications.
- c. District understands that the information submitted to the Clearinghouse by Member Jurisdictions concerning any individual is intended only to serve as an alert to other jurisdictions and Licensees and that no employment action should be taken solely on the existence of a record in the Clearinghouse.
- d. Prior to making any employment decision based in whole or in part on data revealed in the Clearinghouse verification, District must confirm the action taken against the educator.
- e. Should District become aware of any unauthorized access or use of the Clearinghouse or the data contained therein, District shall immediately notify Contractor and use all reasonable efforts to notify the violator that its access or use is unauthorized.

**6 Term and Termination of Agreement.** This Agreement shall be effective upon the execution of this Agreement by both Parties and shall extend for a period of one year thereafter. Subject to the continuation of the Funding Agreement, this Agreement may be renewed for additional one-year periods by mutual agreement upon a written request for extension to Contractor prior to the expiration of the initial or subsequent licensee period. Either Party may terminate this Agreement without cause with 30 days written notice to the other Party. This Agreement, and any renewal thereof, shall immediately terminate upon termination of the Funding Agreement and in the event District's membership with ASCIP terminates for any reason. Upon termination for any reason, the Contractor shall remit to ASCIP a pro-rata refund of the license fee. Contractor may terminate immediately for cause any District License Agreement should the District breach the terms and conditions contained in this Agreement, the Funding Agreement or the Licensee Clearinghouse Handbook.

**7 Insurance and Indemnity.** Contractor agrees to abide by the insurance requirements of the Funding Agreement and provide District with the original insurance certificates as required therein. Further, the indemnity provisions of the Funding Agreement shall apply to District and are incorporated herein by this reference. District agrees to defend, indemnify and hold Contractor harmless from and against all liabilities, losses, expenses, claims, actions or judgments recovered or made against Contractor or its Member Jurisdictions for any damage or injury to persons arising out of or resulting from District's negligent or intentional misuse of Clearinghouse data.

**8 Independent Contractor.** Contractor certifies that the service or services to be performed under this Agreement are those of an independent contractor, and that Contractor is solely responsible for the work performed under this Agreement. Contractor represents and warrants that Contractor, its subcontractors, and their employees, and agents are not officers, agents, or employees of District. Contractor shall be responsible for all federal, state, and local taxes and any and all fees applicable to payments for services under this Contract. Any personnel performing services under this Agreement on behalf of Contractor shall at all times be under Contractor's exclusive direction and control. Contractor shall be responsible for all reports and obligations respecting such employees, including, but not limited to, social security taxes, income tax withholding, unemployment insurance, and workers' compensation insurance.

**9. Assignment.** Contractor shall not assign this Agreement without the prior written consent of District by executed addendum, including execution by the authorized assignee. Consent to an assignment may be withheld by District at its sole and unrestricted discretion. Should an assignment be consented to by District, the terms and conditions of this Agreement shall be binding on Contractor's successors and assigns. Prior to assignment, the assignee shall provide District with evidence of all insurance and licenses required by this Agreement.

**10. Licenses and Authority to Do Business.** Contractor warrants that it is a duly authorized entity fully empowered and legally entitled to enter into this Agreement and to agree to undertake and to perform the services recited. Contractor covenants and agrees to maintain, during the course of this Agreement, all necessary government and professional licenses, certifications and incidents of authority required for the legal performance of the contracted-for services. This includes but is not limited to, that Contractor shall ensure that all persons or entities hired or retained by Contractor shall hold and maintain current licenses and certifications required by law and standards and care. ASCIP maintains the right to request and immediately receive evidence of proper licensure and certificates at any time, upon request.

**11. Applicable Law.** This Agreement shall be construed, enforced and administered according to the laws of the State of California.

**12. Dispute Resolution.** If any dispute should arise under this Agreement, the Parties agree to abide by the dispute resolution procedures as set forth in the Funding Agreement.

**13. Integration.** This Agreement and the Funding Agreement reflects a fully integrated document, superseding any prior or concurrent oral or written understandings, agreements or representations. This Agreement may only be revised, amended or otherwise changed by a subsequent writing, signed by the Parties, evidencing a specific intent to amend, change or modify this Agreement.

**14. Non-discrimination.** Contractor agrees that no person shall be subject to unlawful discrimination based on race; color; gender; age; religion; national origin; U.S. military veteran status; marital status; sexual orientation; disability; source of income; or political affiliation in programs, activities, services, benefits, or employment in connection with this Agreement. Contractor agrees not to discriminate on any of these bases in its employment or personnel policies.

**15. Confidentiality.** Under the terms of this Agreement, Contractor may receive or obtain access to student data, pupil records, or other information that is privileged, confidential, not publically available, which is covered by federal or state privacy laws, rules, and regulations, including but not limited to the Family Educational Rights and Privacy Act of 1974 (FERPA) 20 U.S. § 1232g; the Protection of Pupil Rights Amendment (PPRA) 20 U.S.C. 1232h, the Health Insurance Portability and Accountability Act of 1996 (HIPAA) 42 U.S.C. § 300gg and 29 U.S.C § 1181 et seq. and 42 USC 1320d et seq., AB 1584, found at California Education Code Section 49073.1, the Children's Online Privacy Protection Act of 1998 (COPPA) 15 U.S. Code §§ 6501 et seq., the Student Online Personal Information Privacy Act (SOPIPA) Cal. Bus. & Prof. Code § 22586 et seq., the Early Learning Personal Information Protection Act (ELPIPA) Cal. Bus. & Prof. Code § 22586 et seq., or which is considered confidential and protected from disclosure by the policies and procedures of one of ASCIP's AMAs ("Confidential Information"). Contractor understands and agrees that all Confidential Information shall be preserved and protected as privileged or confidential, that Confidential Information of the AMAs shall be held strictly accordance with that AMA's policies and procedures, that Confidential Information shall be

preserved and held in compliance with all applicable state or federal laws, rules, or regulations, and that Confidential Information shall not be shared with any third party without the expressed written authorization of ASCIP.

**16. Authority.** The undersigned warrant that they are duly authorized representatives of the Parties and have been empowered to execute this Agreement on behalf of party indicated.

**DISTRICT**

Fullerton School District (CA)

Signature: \_\_\_\_\_

By: \_\_\_\_\_  
Its Duly Authorized Representative

Date: \_\_\_\_\_

**CONTRACTOR**

**NATIONAL ASSOCIATION OF STATE  
DIRECTORS OF TEACHER  
EDUCATION AND CERTIFICATION**

Signature: Phillip S. Rogers

By: Phillip S. Rogers  
Its Duly Authorized Representative

Date: 05/15/2019

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** **APPROVE PIGGYBACK BETWEEN FULLERTON SCHOOL DISTRICT AND DRIFTWOOD DAIRY, FROM SANTA ANA UNIFIED SCHOOL DISTRICT FOOD SERVICE AGENCY PIGGYBACKABLE BID #09-19 FOR DAIRY AND JUICE PRODUCTS FOR THE 2019/2020 SCHOOL YEAR**

Background: Public Contract Code section 20118 and California Ed Code section 17596 provide authority for the governing board of a school district to purchase from another public agency without going to bid if the board determines it to be in the best interest of said district to utilize a bid from another district.

This contract for services is for a one-year term from July 1, 2019 through June 30, 2020, with two (2), one-year renewal periods at the option of the Board of Trustees. Piggyback documentation is available for review in the Superintendent's Office.

Rationale: Pursuant to section 20118 of the Public Contract Code, it is in the best interest of the District to contract for services using the Santa Ana Unified School District Food Service Agency Bid #09-19.

Funding: Payment will be from Nutrition Services Funds.

Recommendation: Approve piggyback between Fullerton School District and Driftwood Dairy, from Santa Ana Unified School District Food Service Agency Piggybackable Bid #09-19, for dairy and juice products for the 2019/2020 school year.

RC:MB:tg



CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** **APPROVE PIGGYBACK BETWEEN FULLERTON SCHOOL DISTRICT AND GALASSO'S BAKERY FROM CAPISTRANO UNIFIED SCHOOL DISTRICT PIGGYBACKABLE BID NO. 1718-10 FOR FRESH BREAD AND BAKERY PRODUCTS FOR THE 2019/2020 SCHOOL YEAR**

Background: Public Contract Code section 20118 and California Ed Code section 17596 provides authority for the governing board of a school district to purchase from another public agency without going to bid if the board determines it to be in the best interest of said district to utilize a bid from another district.

This contract for services is for a one-year term from July 1, 2019 through June 30, 2020. Piggyback documentation is available for review in the Superintendent's Office.

Rationale: Pursuant to section 20118 of the Public Contract Code, it is in the best interest of the District to contract for services using the Capistrano Unified School District Bid No. 1718-10.

Funding: Payment will be from Nutrition Services Funds.

Recommendation: Approve piggyback between Fullerton School District and Galasso's Bakery from Capistrano Unified School District Piggybackable Bid No. 1718-10 for fresh bread and bakery products for the 2019/2020 school year.

RC:MB:tg

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** **APPROVE PIGGYBACK BETWEEN FULLERTON SCHOOL DISTRICT AND SUNRISE PRODUCE COMPANY FROM RIVERSIDE UNIFIED SCHOOL DISTRICT PIGGYBACKABLE RFP NO. 2017/18-12 FOR FRESH AND PROCESSED PRODUCE FOR THE 2019/2020 SCHOOL YEAR**

Background: Public Contract Code section 20118 and California Ed Code section 17596 provides authority for the governing board of a school district to purchase from another public agency without going to bid if the board determines it to be in the best interest of said district to utilize a bid from another district.

This contract for services is for a one-year term from July 1, 2019 through June 30, 2020. Piggyback documentation is available for review in the Superintendent's Office.

Rationale: Pursuant to section 20118 of the Public Contract Code it is in the best interest of the District to contract for services using the Riverside Unified School District Piggybackable RFP No. 2017/18-12.

Funding: Payments will be from Nutrition Services Funds.

Recommendation: Approve piggyback between Fullerton School District and Sunrise Produce Company from Riverside Unified School District Piggybackable RFP No. 2017/18-12 for fresh and processed produce for the 2019/2020 school year.

RC:MB:tg

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** **APPROVE AWARD OF CONTRACT BETWEEN FULLERTON SCHOOL DISTRICT AND GOLD STAR FOODS, RFP NO. 2019-04, FOR THE DISTRIBUTION OF FROZEN, REFRIGERATED, PROCESSED COMMODITY, SNACKS, AND DRY FOOD PRODUCTS FOR THE 2019/2020 SCHOOL YEAR**

Background: Nutrition Services conducted the formal bid process for RFP No. 2019-04 Gold Star Foods for the distribution of frozen, refrigerated, processed commodity, snacks, and dry food products. All submitted bid packets were evaluated and compared for this category. Each food line item meets or exceeds National School Lunch Program and Child and Adult Care Food Program guidelines.

This contract for services is for a one-year term from July 1, 2019 through June 30, 2020, with two (2), one-year renewal periods upon mutual agreement at the option of the Board of Trustees. Bid sheets are available for review in the Superintendent's Office.

Rationale: Food products are necessary elements to the Nutrition Services Department for operation of the School Breakfast Program and National School Lunch Program.

Funding: Payments will be paid from the Nutrition Services Funds.

Recommendation: Approve award of contract between Fullerton School District and Gold Star Foods, RFP No. 2019-04, for the distribution of frozen, refrigerated, processed commodity, snacks, and dry food products for the 2019/2020 school year.

RC:MB:tg

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** **APPROVE PIGGYBACK BETWEEN FULLERTON SCHOOL DISTRICT AND GOLD STAR FOODS INC., FROM COLTON JOINT UNIFIED SCHOOL DISTRICT FOR PIGGYBACKABLE BID NO. #CJNS-2018-19-BREAD, FOR THE DISTRIBUTION OF BREAD AND TORTILLA PRODUCTS FOR THE 2019/2020 SCHOOL YEAR**

Background: Public Contract Code section 20118 and California Ed Code section 17596 provides authority for the governing board of a school district to purchase from another public agency without going to bid if the board determines it to be in the best interest of said district to utilize a bid from another district.

This contract for services is for a one-year term from July 1, 2019 through June 30, 2020. Agreement documentation is available for review in the Superintendent's Office.

Rationale: Pursuant to section 20118 of the Public Contract Code, it is in the best interest of the District to contract for services using the Colton Unified School District Bid No. RFP #CJNS-2018-19-Bread, for the distribution of bread and tortilla products for the 2019/2020 school year.

Funding: Payments will be from Nutrition Services Funds.

Recommendation: Approve piggyback between Fullerton School District and Gold Star Foods Inc., from Colton Joint Unified School District for Piggybackable Bid No. #CJNS-2018-19-Bread, for the distribution of bread and tortilla products for the 2019/2020 school year.

RC:MB:tg

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** **APPROVE AWARD OF CONTRACT BETWEEN FULLERTON SCHOOL DISTRICT AND PAPA JOHN'S OF CALIFORNIA, DBA PAPA JOHN'S PIZZA, BID NO. 2019-2020, FOR PIZZA DELIVERY SERVICE FOR THE 2019/2020 SCHOOL YEAR**

Background: Nutrition Services conducted the formal bid process for Papa John's of California, dba Papa John's Pizza, Bid No. 2019-2020 NS-1, for pizza delivery service. All submitted bid packets were evaluated and compared for this category. Each food line item meets or exceeds the National School Lunch Program and Child and the Adult Care Food Program guidelines.

This contract for services is for a one-year term from July 1, 2019 through June 30, 2020, with two (2), one-year renewal periods upon mutual agreement at the option of the Board of Trustees. Bid sheets are available for review in the Superintendent's Office.

Rationale: Papa John's of California is a "fast-casual" restaurant chain that serves fresh pizza through corporate-owned restaurants and franchises in Southern California. Papa John's of California also supplies meals to private and public schools as part of the school lunch program. All of the company's entrée items are cooked-to-order. For Fullerton School District's school lunch and supper program menu, Papa John's of California will offer pepperoni and cheese pizza options.

Funding: Payments will be paid from Nutrition Services Funds.

Recommendation: Approve award of contract between Fullerton School District and Papa John's of California, dba Papa John's Pizza, Bid No. 2019-2020, for pizza delivery service for the 2019/2020 school year.

RC:MB:tg

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** APPROVE AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND FOOD FINDERS, INC., FOR THE 2019/2020 SCHOOL YEAR

Background: Nutrition Services prepares fresh meals on a daily basis to be delivered to all school sites in the District. Deliveries of food, beverages, and supplies are made regularly from the Nutrition Center for use in the School Breakfast Program, National School Lunch Program, and Child and Adult Care Food Program. Excess prepared and perishable foods are donated to Food Finders, Inc. This organization will pick up excess food every school day using their vehicles. All staff members who collect food maintain a current food handling certification.

Food Finders, Inc., was founded in 1989. This organization is a community-based food rescue organization that serves as a conduit for food for people in need. Their vision is to eliminate hunger and food waste while improving nutrition in food insecure communities. Their inspiration is to end food waste and form liaisons with local vendors working with shelters that could use good, wholesome food to feed needy and impoverished families, children, and the elderly.

This agreement is for a one-year term from July 1, 2019 through June 30, 2020, with two (2) additional years if both parties agree to the terms and at the option of the Board of Trustees. Agreement documentation is available for review in the Superintendent's Office. Either party may terminate this agreement upon five days' prior written notice to the other party.

Rationale: The District is protected from civil and criminal liability for donating food to Food Finders, Inc., under Public Law 104-210, also known as the Bill Emerson Good Samaritan Food Donation Act.

Funding: Not Applicable.

Recommendation: Approve agreement between Fullerton School District and Food Finders, Inc., for the 2019/2020 school year.

RC:MB:tg

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Board of Trustees

**FROM:** Robert Pletka, Ed.D., District Superintendent

**PREPARED BY:** Carmen Serna, Executive Assistant, Superintendent's Office

**SUBJECT:** **APPROVE OUT-OF-STATE CONFERENCE ATTENDANCE FOR JEANETTE VAZQUEZ TO ATTEND THE NATIONAL ASSOCIATION OF LATINO ELECTED OFFICIALS (NALEO) AT MIAMI, FLORIDA, FROM JUNE 20-22, 2019**

Background: According to research on Latino representation conducted prior to Election 2014 for the 2014 NALEO Directory of Latino Elected Officials, nearly 6,100 Latinos are serving in elected office nationwide. NALEO Educational Fund is committed to working with these Latino officials to ensure that they have the skills and information necessary to thrive as effective advocates for their communities. As part of these efforts, NALEO Educational Fund hosts a number of policy institutes and summits for Latino elected and appointed officials throughout the year. These events provide our nation's Latino policymakers with the opportunity to receive direct training and technical assistance on a variety of pressing issues facing the nation today including education. Latino policymakers are able to hear from leading experts and Latino officials who are at the forefront of groundbreaking practices in their communities at these events. NALEO Educational Fund also allows Latino elected and appointed official to build a network of support with fellow policymakers that will enable them to help one another as they work to improve their communities.

Rationale: Board of Trustees approves out-of-state conferences.

Funding: Cost is not to exceed \$1500 to be paid from Board of Trustees budget 01525577095210.

Recommendation: Approve out-of-state conference attendance for Jeanette Vazquez to attend the National Association of Latino Elected Officials (NALEO) at Miami, Florida, from June 20-22, 2019.

RP:cs

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Scott Schlabsz, Director, Facilities, Maintenance and Operations

**SUBJECT:** **APPROVE NOTICE OF COMPLETION FOR KYA SERVICES, LLC, FOR THE PURCHASE AND INSTALLATION OF RUBBER PLAYGROUND SAFETY SURFACE MATERIALS LOCATED AT RICHMAN ELEMENTARY SCHOOL**

Background: On April 17, 2018, Fullerton School District entered into a California Multiple Award Schedules (CMAS), Contract Number 4-18-78-0089A, with KYA Services, LLC, Project No. 1-1-15876, for the purchase and installation of safety playground materials. Playground materials consist of rubber playground bounce back safety surface for the students attending Richman Elementary School.

Rationale: As this project is now determined to be complete, District staff recommends the Board authorize the filing of a Notice of Completion with the Orange County Clerk-Recorder's Office.

Funding: The amount not to exceed \$169,285.19 will be paid from the Special Reserve Fund for Capital Outlay.

Recommendation: Approve Notice of Completion for KYA Services, LLC, for the purchase and installation of rubber playground safety surface materials located at Richman Elementary School.

RC:SS:ys  
Attachment



RECORDING REQUESTED BY:  
Fullerton School District  
1401 West Valencia Drive  
Fullerton, CA 92833

AND WHEN RECORDED MAIL TO:  
Fullerton School District  
1401 West Valencia Drive  
Fullerton, CA 92833  
Facility Services Department

**EXEMPT RECORDING REQUESTED  
PER GOV. CODE SECTION 6403 27383**

**THIS SPACE FOR RECORDER'S USE ONLY**

**TITLE OF DOCUMENT:**

**NOTICE OF COMPLETION OF WORK**

NOTICE IS HEREBY GIVEN that the Fullerton (Elementary) School District of Orange County, California, as Owner of the property hereinafter described, caused improvements to be made to said property, to wit: Richman Elementary School, 700 S. Richman Ave., Fullerton, CA 92833, the contract for the doing of which was heretofore entered into on the 17<sup>th</sup> day of April 2018, which contract was made with KYA Services, LLC, of Santa Ana, CA, as contractor; that the work on said improvements was actually completed and accepted on the 4<sup>th</sup> day of June 2019, that title to said property vests in the Fullerton (Elementary) School District of Orange County; that the surety for the above-named contractor is the International Fidelity Insurance Company; that the property hereinafter referred to and on which said improvements were made is described as follows: KYA Services, LLC, as part of the California Multiple Award Schedules (CMAS), Contract Number 4-18-78-089A, Project No. 1-1-15876 for purchase and installation of repair and safety improvement playground material consisting of rubber playground bounce back safety surface for the students attending Richman Elementary School.

FULLERTON SCHOOL DISTRICT OF ORANGE COUNTY

By: \_\_\_\_\_  
Clerk of the Board of Trustees, 1401 West Valencia Drive, Fullerton, California 92833

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA  
COUNTY OF ORANGE

Subscribed and sworn to (or affirmed) before me on this \_\_\_\_\_ day of \_\_\_\_\_ 2019,  
by, \_\_\_\_\_ proved to me on the basis of satisfactory evidence to be the person(s)  
who before me, says: That she is the Clerk of the Board of Trustees of the Fullerton (Elementary) School  
District of Orange County, California; that the Fullerton School District of Orange County, California, is the owner  
of said property described in the foregoing notice; that she has read the foregoing notice and knows the  
contents thereof and that the facts stated therein are true and correct and are made under penalty of perjury  
under the laws of the State of California.

\_\_\_\_\_  
Notary Public in and for said County and State

CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Chad Hammitt, Ed.D., Assistant Superintendent, Personnel Services  
**SUBJECT:** REVIEW ORANGE COUNTY DEPARTMENT OF EDUCATION'S WILLIAMS SETTLEMENT LEGISLATION THIRD QUARTER REPORT FOR 2018/2019

Background: The Orange County Department of Education (OCDE) conducts annual reviews pursuant to the Williams Settlement Legislation. The attached report reflects monitoring of teacher assignments by the OCDE from January 2016 through March 2016 Pursuant to Education Code §1240(2)(H), a copy of the report is being shared with the Board.

Rationale: To meet legal mandates.

Funding: Not applicable.

Recommendation: Review Orange County Department of Education's Williams Settlement Legislation Third Quarter Report for 2018/2019.

CH:nm  
Attachment



**DATE:** April 30, 2019  
**TO:** Robert Pletka, Ed.D., Superintendent, Fullerton School District  
**FROM:** Nicole Savio Newfield, Administrator, Student Achievement and Wellness  
**SUBJECT:** Williams Settlement Legislation 3<sup>rd</sup> Quarter Report

**ORANGE COUNTY  
DEPARTMENT  
OF EDUCATION**  
200 KALMUS DRIVE  
P.O. BOX 9050  
COSTA MESA, CA  
92628-9050  
(714) 966-4000  
FAX (714) 432-1916  
www.ocde.us

**AL MIJARES, Ph.D.**  
County Superintendent  
of Schools

I am pleased to provide the third quarter Williams Settlement Legislation report for the 2018-19 fiscal year. This report represents activity conducted by the Orange County Department of Education (OCDE) during January, February, and March 2019. California Education Code section 1240(2)(H) requires this report to be provided to your Board at a regularly scheduled meeting held in accordance with public notification requirements.

### **THIRD QUARTER REPORT**

#### **School Accountability Report Card**

- In February 2019, all schools in deciles 1-3 were required to submit to OCDE the School Accountability Report Card (SARC) published in the 2018-19 school year. OCDE conducted a review to verify the accuracy of data reported on the SARC with respect to the sufficiency of instructional materials and the condition of facilities. SARC verification results are enclosed.

#### **Uniform Complaint Procedures (UCP)**

- OCDE requested data regarding uniform complaints related to textbooks and instructional materials, facility conditions, and teacher vacancies or misassignments received during the second quarter.
- No complaints were filed in your district during the period of October through December 2018.

#### **Upcoming Quarter**

- Teacher assignment monitoring
- Uniform Complaint Procedure reporting

If you have any questions regarding this report, please contact me at (714) 966-4385 or nsavio@ocde.us.

On behalf of Dr. Al Mijares, County Superintendent of Schools, thank you for your diligent efforts to address the Williams Settlement Legislation requirements.

NSN:ag

Enclosure

c: Al Mijares, Ph.D., County Superintendent of Schools  
Susan Albano, Director, Educational Services

**ORANGE COUNTY  
BOARD OF EDUCATION**

MARI BARKE

JOHN W. BEDELL, PH.D.

REBECCA "BECKIE" GOMEZ

LISA SPARKS, PH.D.

KEN L. WILLIAMS, D.O.



**Orange County Department of Education  
Williams Settlement Legislation  
3<sup>rd</sup> Quarter Report  
Fullerton School District  
2018-19**

**SCHOOL ACCOUNTABILITY REPORT CARD (SARC) VERIFICATION**

The SARCs published in 2018-19 for the following schools were reviewed to determine the accuracy of the information reported for sufficiency of textbooks and instructional materials and safety, cleanliness, and functionality of school facilities.

School	SARC Review Date(s)	Instructional Materials Accurate	Instructional Material Discrepancies	Facility Conditions Accurate	Facility Condition Discrepancies
Commonwealth Elementary	March 14, 2019	Yes	N/A	Yes	N/A
Orangethorpe Elementary	March 14, 2019	Yes	N/A	Yes	N/A
Pacific Drive Elementary	March 14, 2019	Yes	N/A	Yes	N/A

Respectfully submitted,

\_\_\_\_\_  
Nicole Savio Newfield  
Administrator, Student Achievement and Wellness

\_\_\_\_\_  
Date

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Chad Hammitt, Ed.D., Assistant Superintendent, Personnel Services

**SUBJECT:** **APPROVE COMMUNICATIVE DISORDERS PROGRAM AGREEMENT WITH CALIFORNIA STATE UNIVERSITY, FULLERTON EFFECTIVE JULY 1, 2019 THROUGH JUNE 30, 2024**

Background: The California State University, Fullerton (CSUF), a long-standing community partner, has recently approved a Communicative Disorders Program. CSUF wishes to extend its existing partnership with the District to include placement of students in this field. The terms and conditions of this agreement are comparable to existing agreements.

Rationale: Pursuant to Section 11006 of the Education Code, the Governing Board of any school district is authorized to enter into agreements with any university or college accredited by the State Board of Education as a teacher education institution, to provide any student teaching experience to students enrolled in the program.

Funding: Not applicable.

Recommendation: Approve Communicative Disorders Program Agreement with California State University, Fullerton effective July 2, 2019 through June 30, 2024.

CH:nm  
Attachment

**CALIFORNIA STATE UNIVERSITY, FULLERTON**  
**COMMUNICATIVE DISORDERS PROGRAM AGREEMENT**  
**IN A SCHOOL SETTING**

This Agreement is entered into by and between the State of California acting through the Trustees of the California State University on behalf of **California State University, Fullerton**, hereinafter referred to as "University", and **Fullerton School District**, hereinafter referred to as "District". The parties may be referred to collectively as the "Parties" and singularly as a "Party."

- A. The Trustees have approved a Communicative Disorders Program ("Program") for the University and such program requires clinical speech-language pathology, diagnostic audiology, and aural rehabilitation practicum experiences, and the use of clinical facilities.
- B. It is to the mutual benefit of the Parties hereto that students of the University's Program use the various facilities of the District for their speech-language pathology, diagnostic audiology and aural rehabilitation practicum experience.
- C. Any such agreement may provide for an honorarium of an amount not to exceed \$100 per semester for services rendered by a District employee, herein referred to as a "Master Clinician," who is assigned to supervise a University student. Such honorarium shall be payable to District.
- D. District acknowledges a willingness to participate in the clinical training of graduate students in the Program through supervision and other training activities on the premises of the District.

**THE PARTIES AGREE AS FOLLOWS:**

**I. GENERAL REQUIREMENTS, DISTRICT:**

- 1. Shall permit each student who is designated by the University, pursuant to Paragraph II - 2 below, to receive clinical practicum experience at a school or location within the District and shall provide University's Instructors, referred to herein as a "School Practicum Coordinator," and students access to appropriate facilities for such speech-language pathology, diagnostic audiology, and aural rehabilitation practicum experience.
- 2. Shall exercise the right, only after consultation with the University, to refuse to accept for further participation on the Program any of the University's students who, in the judgement of the District, is not participating satisfactorily in said Program. District shall also provide documentation of its reasons for such refusal to the University in a timely fashion.
- 3. Shall notify the University's School Practicum Coordinator, in advance, of any relevant changes in District's staff appointments.

4. Shall require the Master Clinician to provide a progress evaluation to the student and, in cooperation with the School Practicum Coordinator, a summative evaluation at the end of each semester.
5. Shall provide emergency first aid for any student who becomes sick or injured in the course of said student's participation in the Program at the District. Any fees incurred and documented by District for the provision of such first aid shall be the responsibility of the student, not the University.
6. Shall provide supervision according to the standards set forth by the Council for Clinical Certification in Audiology and Speech-Language Pathology (CFCC) and the Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA) of the American Speech-Language-Hearing Association (ASHA), and the California Board of Medical Quality Assurance including the following:
  - a. All supervision is provided by speech-language pathologists or audiologists who hold the Certificate of Clinical Competence and the California State License in the appropriate area of specialty.
  - b. All supervision is provided by speech-language pathologists or audiologists who have taken Continuing Education Unit's (CEU) involving 2 hours of training in clinical supervision.
  - c. Clinical training in speech-language pathology is supervised by a speech-language pathologist.
  - d. Clinical training in diagnostic audiology is supervised by an audiologist.
  - e. Clinical training in aural rehabilitation is supervised by either a speech-language pathologist or an audiologist.
  - f. Supervision meets the standards put forward by the CFCC of the ASHA in Standard IV-E, which states,

"Supervision must be provided by individuals who hold the Certificate of Clinical Competence ("CCC") in the appropriate area of practice. The amount of supervision must be appropriate to the student's level of knowledge, experience, and competence. Supervision must be sufficient to ensure the welfare of the client/patient. Direct supervision must be in real time and must never be less than 25% of the student's total contact with each client/patient and must take place periodically throughout the practicum. These are minimum requirements that should be adjusted upward if the student's level of knowledge, experience, and competence warrants. A supervisor must be available to consult as appropriate for the client's/patient's disorder with a student providing clinical services as part of the student's clinical education. Supervision of clinical practicum must include direct observation, guidance, and feedback to permit the student to monitor, evaluate, and improve performance and to develop clinical competence. All observation and clinical practicum hours used to meet Standard IV-C must be supervised by individuals who hold a current CCC in the professional area in which the observation and practicum hours are being obtained. Only the supervisor who actually observes the student in a clinical session is permitted to verify the credit given to the student for the clinical practicum hours."

- g. Supervised experiences are defined as clinical services, to include but not be limited to: assessment, diagnosis, evaluation, screening, treatment, report writing, family and client consulting, and counseling related to the management of populations that fit within the scope of practice relevant to the areas of audiology or speech-language pathology.
  - h. Major decisions made by student clinicians regarding evaluation and treatment of a client are implemented or communicated to the client only after approval by the Master Clinician holding the appropriate clinical certification.
  - i. ASHA membership numbers and California License numbers of a speech-language pathologist or audiologist who supervises University students will be provided to the School Practicum Coordinator along with documentation of CEU's of training in clinical supervision.
- 7. Shall require that a person holding a CCC in speech-language pathology be available for consultation at all times when a student is providing clinical services.
  - 8. Shall require the Master Clinician to meet with the appropriate University faculty member(s) upon request to plan, coordinate, and evaluate the clinical training program of each student who is supervised at the District.
  - 9. Shall maintain complete records of student performance and submit University-supplied evaluation reports of student performance to the University upon request.
  - 10. Shall document clock hours earned by student clinicians, which correlates only to that portion of time spent in direct provision of services to a client or the client's family.

## **II. GENERAL REQUIREMENTS, UNIVERSITY:**

- 1. Shall provide ongoing consultation regarding students who are supervised at the District. This consultation includes, but is not limited to, at least one visit to the District during any semester during which a University student is being supervised at the District. In exceptional circumstances, the consultation can occur using videoconferencing.
- 2. Shall designate the students to be assigned to speech-language pathology, diagnostic audiology, and/or aural rehabilitation practicum experience at the District, in such numbers as are mutually agreed to by both Parties.
- 3. Shall maintain all academic records of students participating in said programs following the California State University records/information retention and disposition schedule.
- 4. Shall inform students of District's requirements for immunizations and tests. Also, University shall inform students of the need to comply with District's policies and procedures regarding blood-borne pathogens, including but not limited to, universal precautions.
- 5. Shall inform students of the requirement to conform to all applicable District policies, procedures, and regulations, in addition to all requirements and restrictions specified jointly by representatives of the University and the District.
- 6. Shall require the School Practicum Coordinator to notify the District's representative(s) in advance of:
  - a. Placement of students in clinical assignments in schools; and/or
  - b. Changes in clinical assignments in schools.



7. Shall, in consultation and coordination with the Master Clinician, plan for speech-language pathology, diagnostic audiology, and aural rehabilitation experience to be provided to students under this Agreement.
8. Shall, in consultation and coordination with the Master Clinician, arrange for periodic conferences between appropriate representatives of the University and the District to evaluate the speech-language pathology practicum experience program provided under this Agreement.
9. Shall provide for orientation of students and Master Clinicians assigned by District.
10. Shall provide and be responsible for the care and control of the University's educational supplies, materials, and equipment used for instruction in this program.
11. If required, provide criminal background clearance for student(s) from the appropriate agency, including fingerprinting where legally sanctioned, and maintain the confidentiality of any results as required by federal or state law.

### **III. TERM OF AGREEMENT**

This Agreement shall become effective upon execution by both parties and shall continue for a period of five (5) years, hereinafter referred to as the "Term," unless otherwise terminated as permitted herein. Either Party may terminate this Agreement upon provision of thirty (30) days' advance written notice by one Party to the other, provided, however, in the event that termination of this Agreement occurs during any active student practicum experience with the District, such student(s) will be permitted to complete their training for any semester in which termination would otherwise occur.

### **IV. INSURANCE**

1. University. The State of California has elected to be self-insured for its general liability, worker's compensation, professional liability, motor vehicle liability, and property exposures through an annual appropriation from the General Fund. As a State agency, the California State University, Office of the Chancellor, the Trustees, and its system of campuses are included in this self-insured program.

The Office of Risk Management in the Chancellor's Office administers the general liability, workers' compensation, property, and professional liability programs. The State Office of Risk and Insurance Management administers the motor vehicle liability program.

Under this form of insurance, the State and its employees (as defined in Section 810.2 of the Government Code) are insured for any tort liability that may develop through carrying out official activities, including state official operations on non-state owned property. Should any claims arise by reason of such operations or under an official contract or license agreement, they should be referred to the California State University, Office of Risk Management, 401 Golden Shore, 5<sup>th</sup> Floor, Long Beach, CA 90802-4210.

2. Student Insurance. The California State University Risk Management Authority maintains a Student Professional Liability Insurance Program (SPLIP).

Coverage is provided on a claims-made basis for claims arising from services which are rendered during the policy period and reported to the carrier as soon as practicable, but not later than three (3) years after the policy period.

Coverage includes General, Professional, and Educator's Errors and Omissions Liability. Coverage limits are Two Million (\$2,000,000) each loss and Four Million (\$4,000,000) aggregate for all covered parties, and not per student.

3. **District Insurance.** District shall maintain in full force during the term of this Agreement, at its sole cost and expense, insurance in amounts that are reasonably necessary to protect it against liability arising from any and all negligent acts or incidents caused by its employees, officers, and agents. Coverage under such professional and commercial general liability insurance shall be not less than One Million Dollars (\$1,000,000) for each occurrence and Three Million Dollars (\$3,000,000) in the aggregate. Such coverage is to be obtained from a carrier rated A VII or better by AM Best or a qualified program of self-insurance. District shall also maintain and provide evidence of workers' compensation coverage for its employees as required by law. District shall promptly notify University of any cancellation, reduction, or other material change in the amount or scope of any coverage required hereunder.

Each Party has the right to request, and agrees to provide upon request, documentation of such coverage(s), as well as to be named as an additional insured on the policy(s) of the other Party.

## V. INDEMNIFICATION

1. The University agrees to defend all claims of loss, and indemnify and hold harmless the District and its officers, agents, employees, and volunteers from any and all liability for personal injury, damages, wrongful death or other losses and costs, including but not limited to reasonable attorney fees and defense costs, arising out of the negligent acts or omissions or willful misconduct of the University or its employees, officers, agents, or volunteers in the performance of this Agreement.
2. The District agrees to defend all claims of loss, and indemnify and hold harmless the State of California, the Trustees of the California State University, California State University, Fullerton, and each of their officers, agents, volunteers, and employees from any and all liability for personal injury, damages, wrongful death or other losses and costs, including but not limited to reasonable attorney fees and defense costs, arising out of the negligent acts or omissions or willful misconduct of the District or its officers, employees, agents, or volunteers in the performance of this Agreement.

## VI. HONORARIUM

District may submit an invoice to University at the conclusion of each semester for an honorarium up to the amount of \$100 per student per semester for services completed as required under this Agreement by a Master Clinician. Payment will be issued subsequent to verification of invoice(s) and review of the Master Clinician's evaluation of student, which is also required to be submitted to University by District.

## VII. GENERAL PROVISIONS

1. **Amendment of Agreement.** This Agreement may, at any time, be altered, changed or amended by mutual agreement of the Parties in writing.
2. **Prior Agreements.** This Agreement represents the complete and full agreement between the Parties with respect to the matters stated herein. Any agreements or promises

made which are not reflected in the written terms of this Agreement are and shall be superseded by the terms of this Agreement and shall have no effect on the terms of this Agreement.

3. Non-Discrimination. The Parties agree that all students receiving clinical training pursuant to this Agreement shall be selected without discrimination on account of, but not limited to, any the following: Age, Disability, Gender, Genetic Information, Gender Identity or Expression, Nationality, Marital Status, Race or Ethnicity, Religion, Sexual Orientation, and Veteran or Military Status.
4. Entire Agreement. This Agreement is the entire agreement between the Parties. No other agreements, oral or written, have been entered into with respect to the subject matter of this Agreement.
5. Governing Law. The validity, interpretation, and performance of this Agreement shall be governed by and construed in accordance with the laws of the State of California.
6. Assignment. Neither Party shall voluntarily or by operation of law assign or otherwise transfer this Agreement without the other Party's prior written consent. Any purported assignment in violation of this paragraph shall be void.
7. Notices. Notices required under this Agreement shall be sent to the Parties by certified or registered mail, return receipt requested, postage prepaid, at the addresses set forth below.
8. Electronic Signatures. This Agreement may be executed by facsimile, scanned or electronic signature of any Party hereto, it being agreed that such signature of any Party hereto shall be deemed an original for all purposes.

TO UNIVERSITY

California State University, Fullerton  
Attn: Contracts & Procurement  
2600 Nutwood Ave., Suite 300  
Fullerton, CA 92831

TO DISTRICT

Fullerton School District  
Attn: Nina Mota  
1401 W. Valencia Dr.  
Fullerton, CA 92833

Signature Page Follows:

**VIII. EXECUTION**

By signing below, each of the following represent that they have authority to execute this Agreement and to bind the Party on whose behalf their signature is made.

**CALIFORNIA STATE UNIVERSITY,  
FULLERTON – CONTRACTS &  
PROCUREMENT**

**FULLERTON SCHOOL DISTRICT**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: Yvette Shenefield

Name: \_\_\_\_\_

Title: Buyer I

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**CALIFORNIA STATE UNIVERSITY,  
FULLERTON – COLLEGE OF  
COMMUNICATIONS**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Chad Hammitt, Ed.D., Assistant Superintendent, Personnel Services  
**SUBJECT:** APPROVE RENEWAL OF STUDENT TEACHING AGREEMENT WITH CALIFORNIA STATE UNIVERSITY, FULLERTON EFFECTIVE JULY 1, 2019 THROUGH JUNE 30, 2024

Background: The California State University, Fullerton (CSUF) has been a long-time partner of the District. Its current student teaching placement agreement is coming to term and the CSUF wishes to renew. As an accredited institution of higher education with a well established teacher preparatory program, the District also wishes to continue this partnership.

Rationale: Pursuant to Section 11006 of the Education Code, the Governing Board of any school district is authorized to enter into agreements with any university or college accredited by the State Board of Education as a teacher education institution, to provide any student teaching experience to students enrolled in the program.

Funding: Not applicable.

Recommendation: Approve renewal of Student Teaching Agreement with California State University, Fullerton effective July 1, 2019 through June 30, 2024.

CH:nm  
Attachment

**CALIFORNIA STATE UNIVERSITY, FULLERTON  
STUDENT TEACHING AGREEMENT**

**AGREEMENT NO. C18-0955**

THIS AGREEMENT is entered into by and between the State of California acting through the Trustees of the California State University on behalf of **California State University, Fullerton** (“University”) and **Fullerton School District** (“Affiliate”), referred to herein singularly as “party” or collectively as “parties,” for the TERM defined herein and with the mailing address as noted for each party.

**WHEREAS**, Affiliate is authorized to enter into agreements with University in order to provide teaching experience through practice teaching to students enrolled in teacher training curricula of University; and

**WHEREAS**, any such student enrolled in teacher training curricula of University who is assigned to a location under Affiliate jurisdiction shall be referred to herein as a “Student Teacher” or collectively as “Student Teachers”; and

**WHEREAS**, any such agreement may provide for an honorarium for services rendered by an employee of an Affiliate, each referred to herein as a “Supervising Teacher,” of an amount not to exceed the actual cost to Affiliate for the services rendered by such Supervising Teacher; and

**WHEREAS**, it has been determined between the parties hereto that honorarium amount(s) authorized by University which are invoiced by and payable to Affiliate under this Agreement shall not exceed the actual cost to Affiliate for the services rendered by any Supervising Teacher; and

**WHEREAS**, each honorarium paid to Affiliate hereunder is intended to be transmitted promptly by the Affiliate to the Supervising Teacher as compensation for and recognition of services performed for the benefit of the Student Teacher in the Supervising Teacher’s charge;

**NOW, THEREFORE**, it is mutually agreed between University and Affiliate as follows:

- 1. TERM OF AGREEMENT AND EARLY TERMINATION CLAUSE.** This Agreement shall be in effect upon execution for a period of five (5) years (“Term”). This Agreement may be terminated at any time by written mutual agreement or upon 30 days’ advance written notice by one party to the other, **PROVIDED, HOWEVER**, that in no event shall said termination take effect with respect to any Student Teacher. In the event that the termination of this Agreement affects any active Student Teacher placement, such Student Teacher shall be permitted to complete training for any semester in which termination would otherwise occur.
- 2. PRACTICE TEACHING.** Affiliate shall provide practice teaching experience to Student Teachers in schools and classes under the jurisdiction of Affiliate on a semester basis. Such practice teaching shall be provided under direct supervision and instruction of certified teachers of Affiliate, as Affiliate and University, through their duly authorized representatives, may agree upon.

“Practice teaching” as used herein and elsewhere in this Agreement implies active participation in duties and functions of classroom teaching under directly supervised instruction by Affiliate employees holding valid professional clear or life diplomas issued by the State Board of Education, other than emergency or provisional credentials, authorizing said Affiliate employees to serve as classroom teachers in the schools or classes in which the practice teaching is provided.

**CALIFORNIA STATE UNIVERSITY, FULLERTON**  
**STUDENT TEACHING AGREEMENT**

**AGREEMENT NO. C18-0955**

- 3. STUDENT TEACHER ASSIGNMENT.** No guarantee is either expressed or implied in regard to the number of Student Teachers who may be assigned to Affiliate in any given semester during the Term. An assignment of a Student Teacher to practice teaching in schools or classrooms in Affiliate's jurisdiction shall be at the discretion of the University and either for a period of approximately nine (9) weeks or for a period of approximately eighteen (18) weeks, and a Student Teacher may be given more than one (1) assignment by the University to practice teaching in such schools or classes.

A semester unit of practice teaching under this Agreement is considered approximately

- a) twenty (20) minutes of practice teaching conducted per day, five (5) days per week, for eighteen (18) weeks for elementary and secondary schools, or
- b) twenty (20) minutes of practice teaching conducted per day, three (3) days per week, for eighteen (18) weeks during regular session for community colleges and/or adult schools.

Assignment of a Student Teacher to practice teaching in the jurisdiction of Affiliate shall be deemed to be effective for purposes of this Agreement as of the date on which the Student Teacher presents to the proper authorities of Affiliate the assignment card or other document given to the Student Teacher effecting such assignment but not earlier than the date of such assignment as shown on such card or other document.

Affiliate may, at its sole discretion, refuse to accept for practice teaching any student of the University assigned to practice teaching at a location under Affiliate jurisdiction. Upon request of Affiliate, University, at its sole discretion, may terminate the assignment of said Student Teacher and henceforth reassign said Student Teacher either to another location within Affiliate jurisdiction or to a location outside of Affiliate jurisdiction, as appropriate.

- 4. HONORARIUM.** University shall remit an honorarium to Affiliate on for performance of all services required to be performed under this Agreement, including submission of an appropriately detailed invoice, at the rate of \$25.00 for each semester unit of practice teaching per assigned Student Teacher as defined herein ("Rate"). Payment will be issued subsequent to verification of invoice(s) and review of the Supervising Teacher's evaluation, both of which are to be submitted by Affiliate at the close of each semester. Due to variations in fieldwork requirements, and for illustrative purposes only, payments are typically calculated at \$125 for the first assignment and \$250 for the second assignment, respectively. Absences of a Student Teacher from assigned practice teaching shall not be counted as absences in computing the semester units of practice teaching provided to the Student Teacher by Affiliate. *Invoice Submission Instructions shall be provided to Affiliate separately from this Agreement by a College of Education representative.*

In the event the assignment of a Student Teacher to practice teaching is terminated by the University for any reason, the Affiliate shall receive payment on account of such Student Teacher, except in such cases where such assignment is terminated before the end of the ninth week of the assignment, in which case Affiliate shall receive payment for an assignment of nine (9) weeks only.

If a Student Teacher is assigned by the University to another Supervising Teacher or location within the jurisdiction of Affiliate after a Student Teacher assignment has become effective, this reassignment shall be considered for payment purposes as an entirely new and separate assignment. In the event of such reassignment, the Supervising Teacher who supervises the majority of the assignment and submits the required evaluation shall be considered qualified for payment purposes.

**CALIFORNIA STATE UNIVERSITY, FULLERTON  
STUDENT TEACHING AGREEMENT**

**AGREEMENT NO. C18-0955**

- 5. INVOICING AND PAYMENT.** Within a reasonable time following the close of each semester of University, Affiliate shall submit an invoice to University for payment at the Rate provided herein for all semester units of practice teaching provided by Affiliate under and in accordance with this Agreement during said semester. Affiliate shall attach to the invoice a certificate executed by a duly authorized representative of Affiliate certifying that the Affiliate expended or became obligated to expend in providing such practice teaching an amount not less than the amount of the invoice. The University shall pay the amount of such invoice from monies made available for such purpose by or pursuant to the laws of the State of California.

Notwithstanding any other provisions of this Agreement, University shall not be obligated by this Agreement to pay Affiliate any amount in excess of the Rate as set forth in the Special Provisions, any amount for services provided outside of the Term of this Agreement, or any amount for services which do not comply with the requirements stated herein.

- 6. INDEMNIFICATION.** University shall defend, indemnify, and hold harmless the Affiliate, its officials, employees, and agents from and against any and all liability, loss, expense, attorney's fees, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of University, its officials, employees, or agents.

Affiliate shall defend, indemnify, and hold harmless the University, its officials, employees, volunteers and agents from and against any and all liability, loss, expense, attorney's fees, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Affiliate, its officials, employees, or agents.

- 7. PRIVACY LAWS.** University will instruct Student Teachers to comply with all applicable privacy laws and statutory regulations in regard to safeguarding personally identifiable Affiliate student information including but not limited to the Family Educational Rights and Privacy Act (FERPA, 20 U.S.C. § 1232g; 34 CFR Part 99) and the California Education Code.

- 8. FINGERPRINTING/BACKGROUND CHECKS.** In accordance with California Education Code Section 44320 (d), each Student Teacher candidate prior to assignment to Affiliate must obtain at their sole expense a "Certificate of Clearance," which includes a completed Live Scan Service. The University will ensure that each Student Teacher receives this Certificate of Clearance prior to reporting to any assignment in the jurisdiction of Affiliate.

- 9. TUBERCULOSIS CLEARANCE.** As permitted by California Education Code (EC) Section 49406, no Student Teacher shall be placed in fieldwork experience at any location of the Affiliate until Student Teacher has presented to Affiliate acceptable documentation of an examination performed by a licensed physician or surgeon (as defined in EC 49406) certifying that said Student Teacher is free of active tuberculosis within the sixty-day (60-day) period immediately preceding commencement of the assignment. All associated fees and/or costs associated with such examination and certification shall be the sole responsibility of the Student Teacher.



**CALIFORNIA STATE UNIVERSITY, FULLERTON  
STUDENT TEACHING AGREEMENT**

**AGREEMENT NO. C18-0955**

- 10. DISPUTE RESOLUTION.** In the event of a dispute between the parties arising from this Agreement, the parties agree to mediate the dispute before initiating litigation. The Parties agree that with regard to any dispute or claim related to this Agreement, prior to the initiation of a lawsuit or other legal action, they shall and must, in good faith, submit the claim or dispute to mediation with any mutually agreeable neutral entity. The costs of and related to the services of the neutral entity will be split equally between the Parties.
- 11. NO EMPLOYMENT OR AGENCY RELATIONSHIP CREATED.** The parties hereto acknowledge that Student Teachers are participating solely to obtain field experience as part of an academic program for educational purposes and that nothing in this Agreement shall be deemed or construed to create a joint venture, partnership, principal-agent, or employment relationship between the parties, hence, neither party shall have the authority to bind the other party for any purpose. Furthermore, Student Teacher(s) are not considered employees of the Affiliate for any purpose and shall not receive any remuneration for their services and/or time under this Agreement. Therefore, any student teacher(s) assigned by University to a location under Affiliate jurisdiction shall have no claim under this Agreement in regards to personal expenses of any kind as well as fringe benefits including but not limited to unemployment insurance, vacation accrual, sick leave, retirement benefits, medical/dental insurance, workers' compensation benefits, and social security contributions. It is the responsibility of University to provide notice to its student participants of the provisions of this Section. The provisions of this Section shall survive the Termination or expiration of this Agreement.
- 12. INSURANCE REQUIREMENTS.** University and Affiliate shall each secure and maintain insurance coverage during the Term, at their respective sole expense, of the types noted below and with the respective minimum limits covering themselves including their employees, officers, agents, and volunteers. Each party reserves the right to request, and agrees to provide upon request, documentation of such coverage(s). If any documented policy is cancelled before the expiration thereof, written notice shall be delivered to the other party in accordance with policy provisions. Each party acknowledges that such insurance coverage requirements may be addressed through a variety of risk financing methods including commercial insurance, self-insurance, risk sharing pool, captive, or combination thereof and that when placed with commercial insurers, such insurers shall have an A.M. Best rating of no less than A, VII or equivalent or as accepted by the other party.
- A. Comprehensive or Commercial Form General Liability (including Contractual Liability) with minimum limits as follows:**
- Each Occurrence: \$1,000,000, General Aggregate: \$3,000,000
- B. Business Automobile Liability (minimum limits):**
- Each Occurrence: \$1,000,000 Combined Single Limit for owned, scheduled, hired, or non-owned vehicles
- C. Workers' Compensation Liability:**
- Minimum limit as required by statute
  - Employer's Liability: Minimum limit of \$1,000,000 per each accident, employee, and disease

The foregoing insurance limits and/or requirements shall be subject to modifications to coverage forms and/or limits as mandated from time to time by the respective insurance programs of the parties. Both parties agree to provide the other party with no less than thirty (30) days' written notice of any change in coverage forms and/or limits. In the event of such change, both parties agree to renegotiate insurance requirements, if necessary, within thirty (30) calendar days from receipt of notification of such change

**CALIFORNIA STATE UNIVERSITY, FULLERTON  
STUDENT TEACHING AGREEMENT**

**AGREEMENT NO. C18-0955**

("renegotiation period"). New Agreement Terms regarding coverage forms and/or limits shall be mutually agreed upon by the parties and shall be evidenced by a written amendment to this Agreement issued within the renegotiation period. If the parties are unable to renegotiate said coverage forms and/or limits during the renegotiation period, this Agreement shall automatically Terminate at the end of the renegotiation period unless the parties mutually agree in writing to extend the renegotiation period for an additional thirty (30) days.

University shall self-insure its activities in connection with this Agreement by maintaining programs of self-insurance as follows: The State of California has elected to be self-insured for its general liability, automobile liability, worker's compensation, and property exposures through an annual appropriation from the General Fund. As a State agency, the California State University, Office of the Chancellor, the Trustees, and its system of campuses are included in this self-insurance program. Under this form of insurance, the State and its employees (as defined in Section 810.2 of the Government Code) are insured for any tort liability that may develop through carrying out official activities, including State official operations or under an official contract or license agreement. Inquiries regarding tort liability should be referred to the Government Claims Board, 400 "R" Street, Sacramento, CA 95812. Any claims regarding property are to be referred to The California State University, Risk Management and Public Safety, 401 Golden Shore, 5th Floor, Long Beach, CA 90802-4210.

**13. GOVERNING LAW.** This Agreement and the rights and obligations of the parties shall be governed and construed by the laws of the State of California. Any lawsuit concerning or arising out of this Agreement shall be venued in the county in which the District is located.

**14. MODIFICATIONS AND NOTICES.** Any modification to this Agreement shall be enforceable only if such modification is presented in writing and subsequently signed by an authorized representative of each party ("Amendment"). Any and all notices required or permitted by this Agreement shall be deemed to have been duly given if written and delivered using an independently traceable means of delivery to the other party, as applicable.

University mailing address:  
California State University, Fullerton  
Attn: Contracts & Procurement  
2600 Nutwood Ave., Suite 300  
Fullerton, CA 92831

Affiliate mailing address:  
Fullerton School District  
Attn: Nina Mota  
1401 W. Valencia Dr.  
Fullerton, CA 92833

For Student Teaching programmatic questions, please contact the College of Education:  
CSUF College of Education  
2600 Nutwood Ave., Suite 500  
Fullerton, CA 92831  
Ph: 657/278-3411

**SEE NEXT PAGE FOR SIGNATURES**

This Agreement is hereby executed by the authorized representative of each party entered and as of the dates written below.

**CALIFORNIA STATE UNIVERSITY, FULLERTON  
STUDENT TEACHING AGREEMENT**

**AGREEMENT NO. C18-0955**

CALIFORNIA STATE UNIVERSITY,  
FULLERTON COLLEGE OF EDUCATION

FULLERTON SCHOOL DISTRICT

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: Dr. Melinda Pierson

Name: \_\_\_\_\_

Title: Department Chair

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

CALIFORNIA STATE UNIVERSITY,  
FULLERTON CONTRACTS & PROCUREMENT

By: \_\_\_\_\_

Name: Yvette Shenefield

Title: Buyer I

Date: \_\_\_\_\_

CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Chad Hammitt, Ed.D., Assistant Superintendent, Personnel Services  
**SUBJECT:** APPROVE RENEWAL OF TEACHING INTERNSHIP AGREEMENT WITH CALIFORNIA STATE UNIVERSITY, FULLERTON EFFECTIVE JULY 1, 2019 THROUGH JUNE 30, 2025

Background: The California State University, Fullerton (CSUF) has been a long-standing community partner with the Fullerton School District. Its teacher preparation programs are accredited to provide a teaching program leading to a California credential. However, there are times when a recruitment is needed in a very specialized field that just does not have enough qualified candidates. An internship agreement allows the District to hire a student in the CSUF's internship program that allows the District to fill a "high need" vacancy and allows the intern to continue to pursue their educational preparation with the benefit of guidance from both the CSUF and the District.

This internship has been reviewed by the Fullerton Elementary Teachers' Association (FETA) and has their full approval.

Rationale: Renewing this internship agreement will afford the District an opportunity to find alternative resolutions when a posted recruitment does not result in the successful hiring of a credentialed candidate.

Funding: Not applicable.

Recommendation: Approve renewal of Teaching Internship Agreement with California State University, Fullerton effective July 1, 2019 through June 30, 2025.

CH:nm  
Attachment

**CALIFORNIA STATE UNIVERSITY, FULLERTON**  
**Teaching Internship Agreement**

THIS AGREEMENT is entered into by and between the State of California acting through the Trustees of the California State University on behalf of California State University, Fullerton ("University") and Fullerton School District ("Affiliate"), referred to herein singularly as "party" or collectively as "parties," for the Term indicated herein.

WHEREAS, 1) University operates at least one Intern program which provides the requisite education and training for candidates; each admitted candidate shall be referred to herein as an ("Intern") pursuing one or more California Preliminary Teaching Credentials; and 2) every Intern program ("Intern Program(s)") included in this Agreement is accredited by the California Commission on Teacher Credentialing (CTC) with approval to offer Intern options in these programs;

NOW, THEREFORE, in consideration of the mutual promises and conditions set forth below, University and Affiliate hereby agree to the following for those University Preliminary Teaching Credential Program(s) indicated below:

Multiple Subject Program	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Single Subject Program	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Education Specialist (Early Childhood, Mild/Moderate, and Moderate/Severe)	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

**1. TERM OF AGREEMENT AND EARLY TERMINATION CLAUSE.** This Agreement shall be in effect for a period of six (6) years (the "Term") beginning July 1, 2019 to June 30, 2025. Either party may terminate this Agreement during the stated Term by notifying the other party with at least thirty (30) days' advance written notice of the intention to terminate; however, any such termination by the Affiliate will not be effective against any Intern who on the date of provision of said notice was participating in an Intern Program until such Intern has completed the Intern Program as initially agreed upon.

**2. INTERN QUALIFICATION.** Intern requirements are subject to change during the Term of this Agreement, hence, University shall ensure satisfaction of all applicable Education Code and CTC requirements in effect for and applicable to each Intern and Intern's respective Intern Program at the time of admission. University shall verify satisfaction or completion, as appropriate, of each of the following qualifications for every candidate admitted to any of its Intern Programs.

- A. Completion of a baccalaureate or higher degree from a regionally accredited institution of postsecondary education;
- B. Successful demonstration of basic skills proficiency (i.e. reading, writing, and mathematics) as required by Education Code Sections 44325, 44326, and 44453;
- C. Completion of all pre-service Preliminary Credential Program requirements per Education Code Section 44320(d) and CTC Common Standards as well as respective Intern Program requirements, which currently include English Learner Authorization.; and
- D. Demonstration of subject matter competence, as applicable:
  - i. **For Single Subject and Multiple Subject Interns.** Subject matter competence either by passing the Commission-approved subject matter examination(s) or completion of an approved subject matter preparation program, as required by Education Code Section 44325(c)(3).
  - ii. **Education Specialist Interns.** Passing of the Commission-approved subject matter examination(s) for a core subject content area as required through the approved program , per Education Code Section 44252(b).

**3. INTERN SUPERVISION AND SUPPORT.**

- A. University shall guide the development of the individual plan for mentoring support and professional development of each Intern, including coursework and fieldwork.

- B. Affiliate shall appoint, maintain, evaluate, and compensate trained support persons at each Intern's work site. In addition, Affiliate shall define and document the type and frequency of support services to be provided, including identification of regular, ongoing time for support persons to work with each Intern.
- C. Affiliate shall identify to University an assigned Mentor and support persons, all of whom shall first be determined to meet all required qualifications established by the Education Code and CTC which are in effect at the time of Intern assignment. Affiliate shall then provide appropriate training for performance of Mentor and support persons prior to an Intern assuming daily teaching responsibilities.
- D. Affiliate shall document that each Mentor meets established qualifications which currently include:
  - 1. possession of a valid corresponding Clear or Life Credential, and
  - 2. a minimum of three (3) years of successful teaching experience, and
  - 3. if specified English Learner support is to be provided, possession of an English Learner Authorization in addition to the other requirements established by the CTC.
- E. University shall assign an appropriate Supervisor for each Intern who meets established qualifications which currently include:
  - 1. subject matter competency which is current and appropriate for the grade level taught;
  - 2. an understanding of the context of public schooling;
  - 3. the ability to model best professional practices in teaching and learning, scholarship, and service;
  - 4. knowledge of diverse abilities including cultural, language, ethnic, and gender diversity; and
  - 5. a thorough grasp of the academic standards, frameworks, and accountability systems that drive public school curricula.
- F. Once an Intern has assumed daily teaching responsibilities, Supervisor and Mentor will communicate and collaborate regularly to provide appropriate support and supervision, including English Learner support, if applicable, related to the needs of the assigned Intern, per Education Code Section 44462.
- G. University and Affiliate shall also coordinate the tracking and documentation of Intern support and supervision hours.
- H. Affiliate and University shall cooperate regarding the provision and documentation of support and supervision hours for each Intern to ensure that minimum CTC requirements are met. Currently, the minimum combined support and supervision hours must total 144, and a minimum of two hours of combined support and supervision is required to be provided to the Intern every five instructional days.
- I. Affiliate and University will cooperate with the oversight, operation, and evaluation of the Intern Program in accordance with applicable CTC Common Standards.

#### **4. INTERN ASSIGNMENT REQUIREMENTS.**

- A. Public school districts and county offices of education are eligible Affiliates for all Intern Programs while an Affiliate that is either a) organized as a non-public school, or b) contracted with regional centers to provide services to babies and toddlers with disabilities, is only eligible for the Special Education Program(s) noted herein per Education Code Sections 44321 and 44452.
- B. Affiliate shall hire each Intern on a part-time or full-time probationary or temporary contract with pay and benefits, including workers' compensation coverage, commensurate with the Intern assignment.
- C. Affiliate shall assign each Intern to assume the functions which are authorized by said Intern's teaching or services credential per Education Code Section 44454.
- D. University stipulates that Intern's services meet the instructional or service needs of the participating Affiliate(s) in accordance with Education Code Section 44458.
- E. Affiliate shall ensure that each bilingual Intern is placed in an appropriate bilingual setting to allow Intern to apply and practice appropriate bilingual instruction.
- F. Affiliate shall make every attempt, within the constraints of openings available, to place each Intern in a teaching situation which will maximize first year success including but not limited to such elements as a supportive principal, available peer support, class selection, etc.
- G. Affiliate shall provide each Intern with a full range of teaching responsibilities indicative of a full-time or part-time teacher, as appropriate.
- H. If it is necessary for an Intern to attend class at University and/or complete necessary classroom observations of credentialed teachers, Affiliate shall permit the Intern to use appropriate release time

from teaching responsibilities when such Intern has notified Affiliate of such needed release time prior to assignment. Release time requested shall allow for sufficient travel time and Affiliate acknowledges that a University class may begin as early as 4:00 p.m.

**5. INTERN EVALUATION AND PROGRAM OVERSIGHT.**

- A. Affiliate shall work with University to provide annual evaluations of each Intern as required for credential decisions.
- B. Affiliate has the option to designate an administrator and/or teacher representative to serve on the Internship Advisory Board which meets once each semester, as needed.
- C. University Intern Program coordinators shall coordinate meeting of the Internship Advisory Boards(s), as needed.
- D. Per CTC Preconditions for Internship Programs, the parties to this Agreement certify that Interns will not displace certificated employees in the participating school districts. Both parties further certify that when an Intern is hired, there are no available qualified, certificated persons holding the credential.

**6. TENURE ELIGIBILITY.** Tenure eligibility for any Intern hired by Affiliate under this Agreement shall be in accordance with Education Code Section 44466.

**7. INDEMNIFICATION.** University shall defend, indemnify, and hold harmless Affiliate, its officers, employees, and agents from and against any and all liability, loss, expense, attorney's fees, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of University, its officers, employees, agents, and volunteers.

Affiliate shall defend, indemnify, and hold harmless the University, its officers, employees, agents, and volunteers from and against any and all liability, loss, expense, attorney's fees, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Affiliate, its officers, employees, and agents.

**8. DISPUTE RESOLUTION.** In the event of a dispute between the parties arising from this Agreement, the parties agree to mediate the dispute before initiating litigation. The Parties agree that with regard to any dispute or claim related to this Agreement, prior to the initiation of a lawsuit or other legal action, they shall and must, in good faith, submit the claim or dispute to mediation with any mutually agreeable neutral entity. The costs of and related to the services of the neutral entity will be split equally between the Parties.

**9. NO AGENCY RELATIONSHIP CREATED.** Nothing in this Agreement shall be deemed or construed to create a joint venture, partnership, principal-agent, or employment relationship between the parties, hence, neither party shall have the authority to bind the other party for any purpose.

**10. INSURANCE REQUIREMENTS.** University and Affiliate shall each secure and maintain insurance coverage during the Term, at their respective sole expense, of the types noted below and with the respective minimum limits covering themselves including their employees, officers, agents, and volunteers. Each party reserves the right to request, and agrees to provide upon request, documentation of such coverage(s). If any documented policy is cancelled before the expiration thereof, written notice shall be delivered to the other party in accordance with policy provisions. Each party acknowledges that such insurance coverage requirements may be addressed through a variety of risk financing methods including commercial insurance, self-insurance, risk sharing pool, captive, or combination thereof and that when placed with commercial insurers, such insurers shall have an A.M. Best rating of no less than A, VII or equivalent or as accepted by the other party.

- A. **Comprehensive or Commercial Form General Liability (including Contractual Liability) with minimum limits as follows:**
  - Each Occurrence: \$1,000,000, General Aggregate: \$3,000,000
- B. **Workers' Compensation Liability:**
  - Minimum limit as required by statute
  - Employer's Liability: Minimum limit of \$1,000,000 per each accident, employee, and disease
- C. **Professional Liability coverage (appropriate to the professional activities):**
  - Minimum limits: \$1,000,000 per claim, \$2,000,000 per policy
  - Coverage to be maintained for a period of six (6) years beyond the Term of this Agreement
- D. **Automobile Liability coverage**
  - Minimum limit: \$1,000,000 combined single limit.

The foregoing insurance limits and/or requirements shall be subject to modifications to coverage forms and/or limits as mandated from time to time by the respective insurance programs of the parties. Both parties agree to provide the other party with no less than thirty (30) days' written notice of any change in coverage forms and/or limits. In the event of such change, both parties agree to renegotiate insurance requirements, if necessary, within thirty (30) calendar days from receipt of notification of such change ("renegotiation period"). New Agreement terms regarding coverage forms and/or limits shall be mutually agreed upon by the parties and shall be evidenced by a written amendment to this Agreement issued within the renegotiation period. If the parties are unable to renegotiate said coverage forms and/or limits during the renegotiation period, this Agreement shall automatically terminate at the end of the renegotiation period unless the parties mutually agree in writing to extend the renegotiation period for an additional thirty (30) days.

University has elected to be self-insured for its general liability, worker's compensation, professional liability, motor vehicle liability, and property exposures through an annual appropriation from the General Fund. As a State agency, the California State University, Office of the Chancellor, the Trustees, and its system of campuses are included in this self-insured program.

The Office of Risk Management in the Chancellor's Office administers the general liability, workers' compensation, property, and professional liability programs. The State Office of Risk and Insurance Management administers the motor vehicle liability program.

Under this form of insurance, the State and its employees (as defined in Section 810.2 of the Government Code) are insured for any tort liability that may develop through carrying out official activities, including state official operations on non-state owned property. Should any claims arise by reason of such operations or under an official contract or license agreement, they should be referred to the California State University, Office of Risk Management, 401 Golden Shore, 5<sup>th</sup> Floor, Long Beach, CA 90802-4210.

- 11. **GOVERNING LAW.** This Agreement and the rights and obligations of the parties shall be governed and construed by the laws of the State of California. Any lawsuit concerning or arising out of this Agreement shall be venued in the county in which the District is located.
- 12. **MODIFICATIONS AND NOTICES.** Any modification to this Agreement shall be enforceable only if such modification is presented in writing and subsequently signed by an authorized representative of each party ("Amendment"). Any and all notices required or permitted by this Agreement shall be deemed to have been duly given if written and delivered using an independently traceable means of delivery to the other party, as applicable.

**University mailing address:**  
California State University, Fullerton  
Attn: Contracts & Procurement  
2600 Nutwood Ave., Suite 300  
Fullerton, CA 92831

**Affiliate mailing address:**  
Fullerton School District  
Attn: Nina Mota  
1401 W. Valencia Dr.  
Fullerton, CA 92833



For programmatic questions, please contact the College of Education (specify the Intern Program):  
CSUF College of Education  
2600 Nutwood Ave., Suite 500  
Fullerton, CA 92831  
Ph: 657/278-3411

This Agreement is hereby executed by the authorized representative of each party entered and as of the dates written below.

**CALIFORNIA STATE UNIVERSITY,  
COLLEGE OF EDUCATION**

**FULLERTON**

**SCHOOL DISTRICT**

Signed: \_\_\_\_\_

Signed: \_\_\_\_\_

Print: Dr. Melinda Pierson

Print: \_\_\_\_\_

Title: Department Chair

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**CALIFORNIA STATE UNIVERSITY,  
FULLERTON:**

**Union Bargaining Unit Representative  
(if required):**

Signed: \_\_\_\_\_

Signed: 

Print: Yvette Shenefield

Print: MARK JACOBS

Title: Buyer I

Title: FETA PRESIDENT

Date: \_\_\_\_\_

Date: 5-8-19

**If Board Approval is Required:**  
**BOARD APPROVAL DATE:**

\_\_\_\_\_

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Emy Flores, Ed.D., Assistant Superintendent, Educational Services

**PREPARED BY:** Patricia Chiles, Program Coordinator, Educational Services

**SUBJECT:** **APPROVE ADDENDUM TO THE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND THE GREAT BOOKS FOUNDATION TO PROVIDE TEACHER TRAINING ON JUNE 5, 2019 AND AUGUST 5, 2019**

Background: Board approval was granted on April 9, 2019 (Board Item #1o) for the Agreement with The Great Books Foundation. An Addendum is requested due to a change in training dates. In order to accommodate a larger number of teachers, one date is being moved to August. The cost of the Agreement remains unchanged.

Rationale: Shared Inquiry and Great Books selections align with Common Core and support higher-level reading and thinking across content area. Teachers discover new ways to help students think critically and express themselves. Students improve their reading and thinking, and their enthusiasm for learning grows.

Funding: There is no change to the original cost initially approved on April 9, 2019.

Recommendation: Approve Addendum to the Independent Contractor Agreement between Fullerton School District and The Great Books Foundation to provide teacher training on June 5, 2019 and August 5, 2019.

EF:PC:to  
Attachment

ADDENDUM #1

AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT  
AND THE GREAT BOOKS FOUNDATION

This addendum is being submitted in order to change the training date (June 6 to August 5) to the Board item originally submitted and Board approved on April 9, 2019 (Board Agenda Item #1o). All other information including cost is to remain as originally submitted.

\_\_\_\_\_  
Robert Pletka, Superintendent  
Fullerton School District

\_\_\_\_\_  
Date

\_\_\_\_\_  
Sarah Friedland, Director, K-12 Programs  
The Great Books Foundation

\_\_\_\_\_  
Date

Prepared by: Patricia Chiles

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Emy Flores, Ed.D., Assistant Superintendent, Educational Services

**PREPARED BY:** Robin Gilligan, Director, Student Support Services

**SUBJECT:** **APPROVE AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND PREMIER HEALTHCARE SERVICES, INC., FOR LICENSED VOCATIONAL NURSE SUPPORT BY A PRIVATE DUTY LICENSED VOCATIONAL NURSE EFFECTIVE JUNE 10, 2019 THROUGH JUNE 30, 2021**

Background: Although parent acknowledges that the District has qualified staff to provide student with health and nursing services, parent prefers that their private insurance carrier, Premier Healthcare, provide health and nursing services to student while at school.

Rationale: In an effort to provide ongoing safety, student requires a licensed healthcare professional to address her Individual Healthcare Plan (IHP).

Funding: Premier Healthcare Services agrees to fund and provide a Premier nurse to accompany student while at school at no cost to the District.

A copy of the Agreement is available in the Superintendent's Office for review.

Recommendation: Approve Agreement between Fullerton School District and Premier Healthcare Services, Inc., for Licensed Vocational Nurse support by a private duty Licensed Vocational Nurse effective June 10, 2019 through June 30, 2021.

EF:RG:vm

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Emy Flores, Ed.D., Assistant Superintendent, Educational Services

**PREPARED BY:** Trang Lai, Director, Educational Services

**SUBJECT:** **APPROVE/RATIFY AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND ELIZABETH MORALES FOR TRANSLATION SERVICES FROM JULY 1, 2018 THROUGH JUNE 30, 2019**

Background: Elizabeth Morales provides professional services in Spanish and Korean for translation services. She has worked extensively with Educational Services to provide timely and accurate translations.

Rationale: Elizabeth Morales provides translation services for sensitive and technical topics on large documents (over five pages) in Spanish and Korean.

Funding: Cost not to exceed \$5,000 to be paid from the Unrestricted General Fund.

Recommendation: Approve/Ratify Agreement between Fullerton School District and Elizabeth Morales for translation services from July 1, 2018 through June 20, 2019.

EF:TL:nm  
Attachment

## 2019-2020 INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is hereby entered into between the Fullerton School District, hereinafter referred to as “District,” and **Elizabeth Morales**, hereinafter referred to as “Contractor.”

WHEREAS, District is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special Services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special Services required;

WHEREAS, District is in need of such special services and advice; and

WHEREAS, Contractor is specially trained and experienced and competent to perform the special Services required by the District, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. Services to be provided by Contractor. **Contractor shall provide translations of Technical and sensitive documents (5 pages or more) in Spanish and Korean.**
- 2.
3. Term. Contractor shall commence providing Services under this Agreement on **July 1, 2018** and will diligently perform as required and complete performance by **June 30, 2019**.
4. Compensation. District agrees to pay the Contractor for Services satisfactorily rendered pursuant to this Agreement a total fee not to exceed **Five Thousand dollars (\$5,000)**. District shall pay Contractor according to the following terms and conditions: Contractor shall submit a detailed invoice to the District. Payment for Services will only be made if Services have been satisfactorily rendered under the terms of this Agreement.
5. Expenses. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing Services for District, except as follows: **N/A.**
6. Independent Contractor. Contractor, in the performance of the Services pursuant to this Agreement, shall be and act as an independent Contractor. Contractor understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District’s employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers’ Compensation. Contractor assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the Services to be provided under this Agreement. Contractor shall assume full responsibility for payment of all federal, State and local taxes or contributions, including unemployment insurance, social security, and income taxes with respect to Contractor’s employees.
7. Materials. Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the Services to be provided pursuant to this Agreement, except as follows: **N/A.**

Contractor's Services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of Contractor's profession.

8. Originality of Services/Intellectual Property. Contractor agrees that all technologies, formulae, procedures, processes, methods, ideas, and dialogue, prepared for and submitted by Contractor to the District in connection with the Services set forth in this Agreement, shall be wholly original to Contractor and shall not be copied in whole or in part from any other source, except that submitted to Contractor by District as a basis for such Services. Contractor further agrees that all writings, materials, compositions, recordings, teleplays, and/or video productions prepared for, written for, or otherwise (hereinafter referred to as "Content") submitted by Contractor to the District and/or used in connection with the Services set forth in this Agreement, reflect the intellectual property of, and copyright interests held by District and shall not be copied or used in whole or in part by Contractor without District's express written permission. Contractor understands and agrees that all Content produced under this Agreement is the property of District and cannot be used without District's express written permission. Contractor acknowledges and agrees that District shall have all right, title and interest in said Content, including the right to secure and maintain the copyright, trademark and/or patent of said Content in the name of the District.

9. Standard for Performance of Services. The parties acknowledge that the District, in selecting the Contractor to perform the Services hereunder, is relying upon the Contractor's reputation for excellence in the performance of the Services required hereunder. The Contractor shall perform the Services in the manner of one who is a recognized specialist in the types of services to be performed. Time is of the essence in this Agreement. All deadlines set forth in the Agreement are binding and may be modified only by subsequent written agreement of the parties.

10. Termination. District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for Services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of Services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three (3) days after the day of mailing, whichever is sooner.

District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this Agreement by the Contractor; or (b) any act by Contractor exposing the District to liability to others for personal injury or property damage; or (c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency. Written notice by District shall contain the reasons for such intention to terminate and unless within thirty (30) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the thirty (30) days cease and terminate. In the event of such termination, the District may secure the required Services from another Contractor. If the cost to the District exceeds the cost of providing the service pursuant to this Agreement, the excess cost shall be charges to and collected from the Contractor. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District. Written notice by District shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

11. Hold Harmless. Contractor agrees to and does hereby indemnify, hold harmless and defend the District and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the Contractor or any person, firm or corporation employed by the Contractor, either directly or by independent contract, upon or in connection with the Services called for in this Agreement, however caused, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the District or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the District's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the Contractor, or any person, firm or corporation employed by the Contractor, either directly or by independent contract, arising out of, or in any way connected with, the Services covered by this Agreement, whether said injury or damage occurs either on or off District's property, except for liability for damages which result from the sole negligence or willful misconduct of the District or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this Agreement.

12. Insurance. Contractor shall insure Contractor's activities in connection with the Services under this Agreement and agrees to carry insurance to ensure Contractor's ability to adhere to the indemnification requirements under this Agreement.

11.1 Contractor shall, at Contractor's sole cost and expense, maintain in full force and effect the following insurance coverage from a California licensed insurer with an A, VIII, or better rating from A.M. Best or an approved self insurance program, sufficient to cover any claims, damages, liabilities, costs and expenses (including attorney fees) arising out of or in connection with Contractor's fulfillment of the obligations under this Agreement:

a. Comprehensive or Commercial Form General Liability Insurance, including bodily injury, property damage and contractual liability with minimum limits as follows:

(1)	Each Occurrence	\$1,000,000
(2)	Products/Completed Operations Aggregate	\$1,000,000
(3)	Personal and Advertising Injury	\$1,000,000
(4)	General Aggregate (Not Applicable to the Comprehensive Form)	\$1,000,000

The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. This policy shall include



or be endorsed to include abuse and molestation coverage of at least \$3,000,000 or each occurrence.

b. Business Automobile Liability Insurance for owned, scheduled, non-owned, or hired automobiles with a combined single limit not less than \$1,000,000 per occurrence. (Required only if the Contractor drives on behalf of the District in the course of performing Services.)

c. Professional Liability Insurance with a limit of \$1,000,000 per occurrence, if applicable.

d. Workers' Compensation and Employers Liability Insurance in a form and amount covering Contractor's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws. The policy shall be endorsed with the insurer's waiver of rights of subrogation against the District.

e. Employment Practices Liability (EPL) and Directors and Officers (D&O) coverage with the following limits: \$1,000,000 per occurrence

It should be expressly understood, however, that the coverage and limits referred to under a., b. and c. above shall not in any way limit the liability of the Contractor.

11.2 No later than five (5) days from execution of this Agreement by the District and Contractor, and prior to commencing the Services under this Agreement, Contractor shall provide District with certificates of insurance evidencing all coverages and endorsements required hereunder.

Contractor shall provide prior written notice to the District thirty (30) days in advance of any non-renewal, cancellation, or modification of the required insurance. The certificates of insurance providing the coverages referred to in clauses a and b above shall name District, its Governing Board, officers, and employees, as additional insureds with appropriate endorsements. In addition, the certificates of insurance shall include a provision stating "Such insurance as is afforded by this policy shall be primary, and any insurance carried by District shall be excess and noncontributory." Failure to maintain the above mentioned insurance coverages should be cause for termination of this Agreement.

13. Assignment. The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

14. Compliance With Applicable Laws. The Services completed herein must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. Contractor agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to Contractor, Contractor's business, the Services, equipment and personnel engaged in Services covered by this Agreement or accruing out of the performance of such Services.

- 13.1 Fingerprinting. Contractor shall comply with the requirements of California Education Code section 45125.1, and shall provide to District all criminal background clearance(s) through fingerprints for Contractor (and all Contractor employees, if any) as required by the District. The District may require the Contractor and Contractors' employees to submit to additional criminal background checks at the District's sole and absolute discretion.
- 13.2 Tuberculosis Testing. Contractor and Contractor's employees, if any, providing Services to students shall provide evidence of appropriate tuberculosis screening prior to the performance of the Services and provide annual certification thereafter. Contractor shall complete and submit to District any required documentation to verify compliance.

15. Permits/Licenses. Contractor and all Contractor's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

16. Employment With Public Agency. Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which Services are actually being performed pursuant to this Agreement.

17. Entire Agreement/Amendment. This Agreement and any exhibits attached hereto constitute the entire Agreement among the parties to it and supersedes any prior or contemporaneous understanding or Agreement with respect to the Services contemplated, and may be amended only by a written amendment executed by both parties to the Agreement. This Agreement incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

18. Nondiscrimination. Contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, sex, marital status, age, or other characteristics protected by federal or state laws of such persons.

19. Non Waiver. The failure of District or Contractor to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

20. Notice. All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section.

At the date of this Agreement, the addresses of the parties are as follows:

DISTRICT:  
Fullerton School District  
1401 W. Valencia Drive  
Fullerton, CA 92833

**CONTRACTOR:**  
**Address on File**

20. Severability. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

22. Headings. The headings contained in this Agreement are provided exclusively for reference and the convenience of the Parties. No legal significance of any type shall be attached to the headings.

23. Counterparts. This Agreement may be signed and delivered in two counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the Agreement, and the Agreement shall not be binding on any party until all Parties have signed it.

24. Authorized Signatures. The individual signing this Agreement warrants that he/she is authorized to do so. The Parties understand and agree that a breach of this warranty shall constitute a breach of the Agreement and shall entitle the non-breaching party to all appropriate legal and equitable remedies against the breaching party.

25. Governing Law. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Orange County, California. This Agreement is made in and shall be performed in Orange County, California.

THIS AGREEMENT IS ENTERED INTO THIS 5<sup>TH</sup> DAY OF **June** 2019.

FULLERTON SCHOOL DISTRICT

**ELIZABETH MORALES**

By:

By:

\_\_\_\_\_  
Robert Pletka, Ed.D.  
Superintendent

\_\_\_\_\_  
Elizabeth Morales

On File  
\_\_\_\_\_  
Taxpayer Identification Number

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Emy Flores, Ed.D., Assistant Superintendent, Educational Services

**PREPARED BY:** Marilee Cosgrove, Director, Child Development Services

**SUBJECT:** **APPROVE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND AGENCY ELEVEN FOR CHILD DEVELOPMENT SERVICES PROFESSIONAL DEVELOPMENT ON JULY 17, 2019, SEPTEMBER 25, 2019, AND OCTOBER 8, 2019**

Background: Child Development Services serves 3,000 children, youth, and families from 6:30 a.m. to 6:00 p.m. in After School Education and Safety (ASES), TheLAB, State Preschool and Fee-Based Preschool Programs. These grant-funded and fee-based programs have written standards to ensure the quality of each program.

Rationale: Philip Folsom is a premier team development instructor, and the trainings will focus on the fundamental keys and themes that make healthy and high performing communities. Areas include collaboration, common mission, values, behavioral diversity, healthy conflict, giving and receiving feedback, and accountability. The goal is to create a path for a strong and dynamic teams.

Funding: Cost not to exceed \$7,500 and is to be paid from Child Development budgets (#329), (#085), and (#340).

Recommendation: Approve Independent Contractor Agreement between Fullerton School District and Agency Eleven for Child Development Services professional development on July 27, 2019, September 25, 2019, and October 8, 2019.

EF:MC:ln  
Attachment

## 2019-2020 INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is hereby entered into between the Fullerton School District, hereinafter referred to as “District,” and **Agency Eleven**, hereinafter referred to as “Contractor.”

WHEREAS, District is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special Services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special Services required;

WHEREAS, District is in need of such special services and advice; and

WHEREAS, Contractor is specially trained and experienced and competent to perform the special Services required by the District, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. Services to be provided by Contractor. **Contractor shall provide team development trainings to Child Development Services staff, hereinafter referred to as “Services”. The trainings will focus on the fundamental keys and themes that make healthy and high performing communities, including collaboration, common mission, values, behavioral diversity, healthy conflict, giving and receiving feedback, and accountability.**

2. Term. Contractor shall commence providing Services under this Agreement on **July 17, 2019** and will diligently perform as required and complete performance by **October 8, 2019.**

3. Compensation. District agrees to pay the Contractor for Services satisfactorily rendered pursuant to this Agreement a total fee not to exceed **Seven Thousand Five Hundred dollars (\$7,500)**. District shall pay Contractor according to the following terms and conditions: Contractor shall submit a detailed invoice to the District. Payment for Services will only be made if Services have been satisfactorily rendered under the terms of this Agreement.

4. Expenses. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing Services for District, except as follows: **N/A.**

5. Independent Contractor. Contractor, in the performance of the Services pursuant to this Agreement, shall be and act as an independent Contractor. Contractor understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District’s employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers’ Compensation. Contractor assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the Services to be provided under this Agreement. Contractor shall assume full responsibility for payment of all federal, State and local taxes or contributions, including unemployment insurance, social security, and income taxes with respect to Contractor’s employees.

6. Materials. Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the Services to be provided pursuant to this Agreement, except as follows: N/A.

Contractor's Services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of Contractor's profession.

7. Originality of Services/Intellectual Property. Contractor agrees that all technologies, formulae, procedures, processes, methods, ideas, and dialogue, prepared for and submitted by Contractor to the District in connection with the Services set forth in this Agreement, shall be wholly original to Contractor and shall not be copied in whole or in part from any other source, except that submitted to Contractor by District as a basis for such Services. Contractor further agrees that all writings, materials, compositions, recordings, teleplays, and/or video productions prepared for, written for, or otherwise (hereinafter referred to as "Content") submitted by Contractor to the District and/or used in connection with the Services set forth in this Agreement, reflect the intellectual property of, and copyright interests held by District and shall not be copied or used in whole or in part by Contractor without District's express written permission. Contractor understands and agrees that all Content produced under this Agreement is the property of District and cannot be used without District's express written permission. Contractor acknowledges and agrees that District shall have all right, title and interest in said Content, including the right to secure and maintain the copyright, trademark and/or patent of said Content in the name of the District.

8. Standard for Performance of Services. The parties acknowledge that the District, in selecting the Contractor to perform the Services hereunder, is relying upon the Contractor's reputation for excellence in the performance of the Services required hereunder. The Contractor shall perform the Services in the manner of one who is a recognized specialist in the types of services to be performed. Time is of the essence in this Agreement. All deadlines set forth in the Agreement are binding and may be modified only by subsequent written agreement of the parties.

9. Termination. District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for Services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of Services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three (3) days after the day of mailing, whichever is sooner.

District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this Agreement by the Contractor; or (b) any act by Contractor exposing the District to liability to others for personal injury or property damage; or (c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency. Written notice by District shall contain the reasons for such intention to terminate and unless within thirty (30) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the thirty (30) days cease and terminate. In the event of such termination, the District may secure the required Services from another Contractor. If the cost to the District exceeds the cost of providing the service pursuant to this Agreement, the excess cost shall be charges to and collected from the Contractor. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

Written notice by District shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

10. Hold Harmless. Contractor agrees to and does hereby indemnify, hold harmless and defend the District and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the Contractor or any person, firm or corporation employed by the Contractor, either directly or by independent contract, upon or in connection with the Services called for in this Agreement, however caused, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the District or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the District's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the Contractor, or any person, firm or corporation employed by the Contractor, either directly or by independent contract, arising out of, or in any way connected with, the Services covered by this Agreement, whether said injury or damage occurs either on or off District's property, except for liability for damages which result from the sole negligence or willful misconduct of the District or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this Agreement.

11. Insurance. Contractor shall insure Contractor's activities in connection with the Services under this Agreement and agrees to carry insurance to ensure Contractor's ability to adhere to the indemnification requirements under this Agreement.

11.1 Contractor shall, at Contractor's sole cost and expense, maintain in full force and effect the following insurance coverage from a California licensed insurer with an A, VIII, or better rating from A.M. Best or an approved self insurance program, sufficient to cover any claims, damages, liabilities, costs and expenses (including attorney fees) arising out of or in connection with Contractor's fulfillment of the obligations under this Agreement:

a. Comprehensive or Commercial Form General Liability Insurance, including bodily injury, property damage and contractual liability with minimum limits as follows:

(1)	Each Occurrence	\$1,000,000
(2)	Products/Completed Operations Aggregate	\$1,000,000
(3)	Personal and Advertising Injury	\$1,000,000
(4)	General Aggregate (Not Applicable to the Comprehensive Form)	\$1,000,000

The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. This policy shall include or be endorsed to include abuse and molestation coverage of at least \$3,000,000 or each occurrence.

b. Business Automobile Liability Insurance for owned, scheduled, non-owned, or hired automobiles with a combined single limit not less than \$1,000,000 per occurrence. (Required only if the Contractor drives on behalf of the District in the course of performing Services.)

c. Professional Liability Insurance with a limit of \$1,000,000 per occurrence, if applicable.

d. Workers' Compensation and Employers Liability Insurance in a form and amount covering Contractor's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws. The policy shall be endorsed with the insurer's waiver of rights of subrogation against the District.

e. Employment Practices Liability (EPL) and Directors and Officers (D&O) coverage with the following limits: \$1,000,000 per occurrence

It should be expressly understood, however, that the coverage and limits referred to under a., b. and c. above shall not in any way limit the liability of the Contractor.

11.2 No later than five (5) days from execution of this Agreement by the District and Contractor, and prior to commencing the Services under this Agreement, Contractor shall provide District with certificates of insurance evidencing all coverages and endorsements required hereunder.

Contractor shall provide prior written notice to the District thirty (30) days in advance of any non-renewal, cancellation, or modification of the required insurance. The certificates of insurance providing the coverages referred to in clauses a and b above shall name District, its Governing Board, officers, and employees, as additional insureds with appropriate endorsements. In addition, the certificates of insurance shall include a provision stating "Such insurance as is afforded by this policy shall be primary, and any insurance carried by District shall be excess and noncontributory." Failure to maintain the above mentioned insurance coverages should be cause for termination of this Agreement.

12. Assignment. The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

13. Compliance With Applicable Laws. The Services completed herein must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. Contractor agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to Contractor,



Contractor's business, the Services, equipment and personnel engaged in Services covered by this Agreement or accruing out of the performance of such Services.

13.1 Fingerprinting. Contractor shall comply with the requirements of California Education Code section 45125.1, and shall provide to District all criminal background clearance(s) through fingerprints for Contractor (and all Contractor employees, if any) as required by the District. The District may require the Contractor and Contractors' employees to submit to additional criminal background checks at the District's sole and absolute discretion.

13.2 Tuberculosis Testing. Contractor and Contractor's employees, if any, providing Services to students shall provide evidence of appropriate tuberculosis screening prior to the performance of the Services and provide annual certification thereafter. Contractor shall complete and submit to District any required documentation to verify compliance.

14. Permits/Licenses. Contractor and all Contractor's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

15. Employment With Public Agency. Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which Services are actually being performed pursuant to this Agreement.

16. Entire Agreement/Amendment. This Agreement and any exhibits attached hereto constitute the entire Agreement among the parties to it and supersedes any prior or contemporaneous understanding or Agreement with respect to the Services contemplated, and may be amended only by a written amendment executed by both parties to the Agreement. This Agreement incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

17. Nondiscrimination. Contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, sex, marital status, age, or other characteristics protected by federal or state laws of such persons.

18. Non Waiver. The failure of District or Contractor to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. Notice. All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section.

At the date of this Agreement, the addresses of the parties are as follows:

DISTRICT:  
Fullerton School District  
1401 W. Valencia Drive  
Fullerton, CA 92833

**CONTRACTOR:**  
**Address on File**

20. Severability. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

22. Headings. The headings contained in this Agreement are provided exclusively for reference and the convenience of the Parties. No legal significance of any type shall be attached to the headings.

23. Counterparts. This Agreement may be signed and delivered in two counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the Agreement, and the Agreement shall not be binding on any party until all Parties have signed it.

24. Authorized Signatures. The individual signing this Agreement warrants that he/she is authorized to do so. The Parties understand and agree that a breach of this warranty shall constitute a breach of the Agreement and shall entitle the non-breaching party to all appropriate legal and equitable remedies against the breaching party.

25. Governing Law. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Orange County, California. This Agreement is made in and shall be performed in Orange County, California.

THIS AGREEMENT IS ENTERED INTO THIS 5<sup>TH</sup> DAY OF **June** 2019.

FULLERTON SCHOOL DISTRICT

**AGENCY ELEVEN**

By:

By:

\_\_\_\_\_  
Robert Pletka, Ed.D.  
Superintendent

\_\_\_\_\_  
Tanya Folsom  
Director

On File  
\_\_\_\_\_  
Taxpayer Identification Number

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D, Assistant Superintendent, Business Services

**PREPARED BY:** Mike McAdam, Director, Purchasing, Warehouse and Transportation

**SUBJECT:** **AWARD A CONTRACT TO KYA SERVICES, LCC, PURSUANT TO THE STATE OF CALIFORNIA MULTIPLE AWARD SCHEDULES (CMAS) CONTRACT NUMBER 4-19-72-0057D, FOR THE PURCHASE OF FLOORING MATERIALS THROUGH NOVEMBER 4, 2022**

Background: The California Multiple Award Schedules (CMAS) contracts are established using products, services, and prices from already existing competitively assessed and cost compared multiple award contracts. The products, equipment, services, and prices are occasionally listed with the federal General Services Administration (GSA) multiple award schedule as well. California contract terms and conditions and procurement codes and policies are added to these products, equipment, services, and prices by the District as required.

The District's Purchasing Department has considered procurement methods for the purchase of flooring materials and related items and finds that, as applicable, it is in the best interest of the District to procure those items utilizing the CMAS Contract Number 4-19-72-0057D. This contract expires on November 4, 2022. A copy of the contract is available for review in the Superintendent's Office.

Rationale: Per the provisions of Public Contracts Code §20118 the governing board may authorize by purchase order or contract the purchase of equipment, materials or supplies without advertising for bids, if the Board has determined it to be in the best interest of the District. Approval of this request will allow the District to utilize a cost-effective means of purchasing flooring as required throughout the district.

Funding: Funding from the General Fund is not to exceed \$400,000.

Recommendation: Award a Contract to KYA Services, LCC, pursuant to the State of California Multiple Award Schedules (CMAS) Contract Number 4-19-72-0057D, for the purchase of flooring materials through November 4, 2022.

RC:MM:gs

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Jeremy Davis, Assistant Superintendent, Innovation and Instructional Support

**SUBJECT:** **APPROVE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND THRIVELY INC., FOR THE 2019/2020 SCHOOL YEAR**

Background: Fullerton School District (FSD) has been exploring different methods of identifying students learning styles, passions, and interests. Thrively Inc. is an online tool that provides a student learner profile that can be used by students, parents, and teachers to help students better understand themselves and their future options.

Rationale: Thrively Inc., has developed an easy to use online tool that helps identify student learning profiles, identify student passions and possible interests by showcasing “day in the life” videos of various professions. FSD will provide Thrively as a tool to all students and staff to better understand and guide our students to their futures.

Funding: Total cost is not to exceed \$25,000 and is to be paid from the Innovation and Instructional Support budget 409.

Recommendation: Approve Independent Contractor Agreement between Fullerton School District and Thrively Inc., for the 2019/2020 school year.

JD:kv  
Attachment

## 2019-2020 INDEPENDENT CONTRACTOR AGREEMENT

This Agreement is hereby entered into between the Fullerton School District, hereinafter referred to as “District,” and **Thrively, Inc.** hereinafter referred to as “Contractor.”

WHEREAS, District is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special Services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special Services required;

WHEREAS, District is in need of such special services and advice; and

WHEREAS, Contractor is specially trained and experienced and competent to perform the special Services required by the District, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. Services to be provided by Contractor. **Contractor shall provide access to the Thrively Personalized Learning Platform along with all content bundled into the Thrively Pro Plan that enables students to complete a self-assessment of strengths and interests and create a digital portfolio to track courses, lessons, projects, exercises, and activities pursued to explore and develop those interests and strengths. The platform includes a dashboard for teachers plus school and district staff to assess and direct the progress of students and groups of students, and provide feedback on student activities as they are completed. Thrively will also conduct 15 hours of scheduled professional development seminars for teachers through webinars or onsite visits, and also provide online support through FAQs, other informational materials, and email responses to inquiries. These items are hereinafter referred to as “Services.”**
2. Term. Contractor shall commence providing Services under this Agreement on **July 1, 2019** and will diligently perform as required and complete performance by **June 30, 2020**.
3. Compensation. District agrees to pay the Contractor for Services satisfactorily rendered pursuant to this Agreement a total fee not to exceed **Twenty Five Thousand Dollars (\$25,000.00)**. District shall pay Contractor according to the following terms and conditions: Contractor shall submit a detailed invoice to the District. Payment for Services will only be made if Services have been satisfactorily rendered under the terms of this Agreement.
4. Expenses. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing Services for District, except as follows: N/A
5. Independent Contractor. Contractor, in the performance of the Services pursuant to this Agreement, shall be and act as an independent Contractor. Contractor understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District’s employees are normally entitled, including, but not limited to,

State Unemployment Compensation or Workers' Compensation. Contractor assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the Services to be provided under this Agreement. Contractor shall assume full responsibility for payment of all federal, State and local taxes or contributions, including unemployment insurance, social security, and income taxes with respect to Contractor's employees.

6. Materials. Contractor shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the Services to be provided pursuant to this Agreement, except as follows:

Contractor's Services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of Contractor's profession.

7. Originality of Services/Intellectual Property. Contractor agrees that all technologies, formulae, procedures, processes, methods, ideas, and dialogue, prepared for and submitted by Contractor to the District in connection with the Services set forth in this Agreement, shall be wholly original to Contractor and shall not be copied in whole or in part from any other source, except that submitted to Contractor by District as a basis for such Services. Contractor further agrees that all writings, materials, compositions, recordings, teleplays, and/or video productions prepared for, written for, or otherwise (hereinafter referred to as "Content") submitted by Contractor to the District and/or used in connection with the Services set forth in this Agreement, reflect the intellectual property of, and copyright interests held by District and shall not be copied or used in whole or in part by Contractor without District's express written permission. Contractor understands and agrees that all Content produced under this Agreement is the property of District and cannot be used without District's express written permission. Contractor acknowledges and agrees that District shall have all right, title and interest in said Content, including the right to secure and maintain the copyright, trademark and/or patent of said Content in the name of the District.

8. Standard for Performance of Services. The parties acknowledge that the District, in selecting the Contractor to perform the Services hereunder, is relying upon the Contractor's reputation for excellence in the performance of the Services required hereunder. The Contractor shall perform the Services in the manner of one who is a recognized specialist in the types of services to be performed. Time is of the essence in this Agreement. All deadlines set forth in the Agreement are binding and may be modified only by subsequent written agreement of the parties.

9. Termination. District may, at any time, with or without reason, terminate this Agreement and compensate Contractor only for Services satisfactorily rendered to the date of termination. Written notice by District shall be sufficient to stop further performance of Services by Contractor. Notice shall be deemed given when received by the Contractor or no later than three (3) days after the day of mailing, whichever is sooner.

District may terminate this Agreement upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this Agreement by the Contractor; or (b) any act by Contractor exposing the District to liability to others for personal injury or property damage; or (c) Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors or a receiver is appointed on account of Contractor's insolvency. Written notice by District

shall contain the reasons for such intention to terminate and unless within thirty (30) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this Agreement shall upon the expiration of the thirty (30) days cease and terminate. In the event of such termination, the District may secure the required Services from another Contractor. If the cost to the District exceeds the cost of providing the service pursuant to this Agreement, the excess cost shall be charges to and collected from the Contractor. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District. Written notice by District shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

10. Hold Harmless. Contractor agrees to and does hereby indemnify, hold harmless and defend the District and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the Contractor or any person, firm or corporation employed by the Contractor, either directly or by independent contract, upon or in connection with the Services called for in this Agreement, however caused, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the District or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the District's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the Contractor, or any person, firm or corporation employed by the Contractor, either directly or by independent contract, arising out of, or in any way connected with, the Services covered by this Agreement, whether said injury or damage occurs either on or off District's property, except for liability for damages which result from the sole negligence or willful misconduct of the District or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this Agreement.

11. Insurance. Contractor shall insure Contractor's activities in connection with the Services under this Agreement and agrees to carry insurance to ensure Contractor's ability to adhere to the indemnification requirements under this Agreement.

11.1 Contractor shall, at Contractor's sole cost and expense, maintain in full force and effect the following insurance coverage from a California licensed insurer with an A, VIII, or better rating from A.M. Best or an approved self insurance program, sufficient to cover any claims, damages, liabilities, costs and expenses (including attorney fees) arising out of or in connection with Contractor's fulfillment of the obligations under this Agreement:

a. Comprehensive or Commercial Form General Liability Insurance, including bodily injury, property damage and contractual liability with minimum limits as follows:

(1)	Each Occurrence	\$1,000,000
(2)	Products/Completed Operations Aggregate	\$1,000,000
(3)	Personal and Advertising Injury	\$1,000,000
(4)	General Aggregate (Not Applicable to the Comprehensive Form)	\$1,000,000

The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. This policy shall include or be endorsed to include abuse and molestation coverage of at least \$3,000,000 or each occurrence.

b. Business Automobile Liability Insurance for owned, scheduled, non-owned, or hired automobiles with a combined single limit not less than \$1,000,000 per occurrence. (Required only if the Contractor drives on behalf of the District in the course of performing Services.)

c. Professional Liability Insurance with a limit of \$1,000,000 per occurrence, if applicable.

d. Workers' Compensation and Employers Liability Insurance in a form and amount covering Contractor's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws. The policy shall be endorsed with the insurer's waiver of rights of subrogation against the District.

e. Employment Practices Liability (EPL) and Directors and Officers (D&O) coverage with the following limits: \$1,000,000 per occurrence

It should be expressly understood, however, that the coverage and limits referred to under a., b. and c. above shall not in any way limit the liability of the Contractor.

11.2 No later than five (5) days from execution of this Agreement by the District and Contractor, and prior to commencing the Services under this Agreement, Contractor shall provide District with certificates of insurance evidencing all coverages and endorsements required hereunder.

Contractor shall provide prior written notice to the District thirty (30) days in advance of any non-renewal, cancellation, or modification of the required insurance. The certificates of insurance providing the coverages referred to in clauses a and b above shall name District, its Governing Board, officers, and employees, as additional insureds with appropriate endorsements. In addition, the certificates of insurance shall include a provision stating "Such insurance as is afforded by this policy shall be primary, and any insurance carried by District shall be excess and noncontributory." Failure to maintain



the above mentioned insurance coverages should be cause for termination of this Agreement.

12. Assignment. The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.

13. Compliance With Applicable Laws. The Services completed herein must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. Contractor agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to Contractor, Contractor's business, the Services, equipment and personnel engaged in Services covered by this Agreement or accruing out of the performance of such Services.

13.1 Fingerprinting. Contractor shall comply with the requirements of California Education Code section 45125.1, and shall provide to District all criminal background clearance(s) through fingerprints for Contractor (and all Contractor employees, if any) as required by the District. The District may require the Contractor and Contractors' employees to submit to additional criminal background checks at the District's sole and absolute discretion.

13.2 Tuberculosis Testing. Contractor and Contractor's employees, if any, providing Services to students shall provide evidence of appropriate tuberculosis screening prior to the performance of the Services and provide annual certification thereafter. Contractor shall complete and submit to District any required documentation to verify compliance.

14. Permits/Licenses. Contractor and all Contractor's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of Services pursuant to this Agreement.

15. Employment With Public Agency. Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which Services are actually being performed pursuant to this Agreement.

16. Entire Agreement/Amendment. This Agreement and any exhibits attached hereto constitute the entire Agreement among the parties to it and supersedes any prior or contemporaneous understanding or Agreement with respect to the Services contemplated, and may be amended only by a written amendment executed by both parties to the Agreement. This Agreement incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

17. Nondiscrimination. Contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, sex, marital status, age, or other characteristics protected by federal or state laws of such persons.

18. Non Waiver. The failure of District or Contractor to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be

deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. Notice. All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section.

At the date of this Agreement, the addresses of the parties are as follows:

District:  
Fullerton School District  
1401 W. Valencia Drive  
Fullerton, CA 92833

Contractor:  
**Thrively, Inc.**  
**Address on file.**

20. Severability. If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

22. Headings. The headings contained in this Agreement are provided exclusively for reference and the convenience of the Parties. No legal significance of any type shall be attached to the headings.

23. Counterparts. This Agreement may be signed and delivered in two counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the Agreement, and the Agreement shall not be binding on any party until all Parties have signed it.

24. Authorized Signatures. The individual signing this Agreement warrants that he/she is authorized to do so. The Parties understand and agree that a breach of this warranty shall constitute a breach of the Agreement and shall entitle the non-breaching party to all appropriate legal and equitable remedies against the breaching party.

25. Governing Law. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in Orange County, California. This Agreement is made in and shall be performed in Orange County, California.

THIS AGREEMENT IS ENTERED INTO THIS 4<sup>TH</sup> DAY OF JUNE, 2019.

FULLERTON SCHOOL DISTRICT

THRIVELY, Inc.

By:

By:



\_\_\_\_\_  
Robert Pletka, Ed.D.  
Superintendent

\_\_\_\_\_  
Girish  
Founder and CEO

On File

\_\_\_\_\_  
Taxpayer Identification Number

CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Jeremy Davis, Assistant Superintendent, Innovation and Instructional Support  
**SUBJECT:** **APPROVE AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND CLASSCRAFT STUDIOS, INC., FOR THE 2019/2020 SCHOOL YEAR**

Background: Classcraft Studios, Inc., is a gamified learning, personalized learning platform or software whereby students consume online instructional content in personalized, gamified pathways.

Rationale: Classcraft Studios, Inc., provides a more robust personalized, gamified learning experience for students than we currently have available. Both their technology and expertise in this area help us realize our goal of personalizing learning experiences for students. Classcraft also embeds in the game behaviour management tools for student collaboration and agency. The rationale is to increase opportunities for teachers to focus on teaching and facilitating learning instead of simply giving directions and managing student behaviour.

Funding: Total cost is not to exceed \$8,700 and will be paid from the Innovation and Instructional Support budget 409.

Recommendation: Approve agreement between Fullerton School District and Classcraft Studios, Inc., for the 2019/2020 school year.

JD:kv  
Attachment



Legal Name of Organization: Fullerton School District

Street Address: 1401 W. VALENCIA DR.

City: Fullerton State: California Zip Code: 92833

Name of Purchaser: Jeremy Davis Position: Asst. Superintendent

Email: jeremy\_davis@myfsd.org

Phone Number: 714-447-7478 # of Schools in the Organization: 9

Attach a listing of school names and addresses as Appendix A.

Contract Start Date: 07/01/2019 Contract End Date: 06/30/2020 P.O. #: \_\_\_\_\_

DESCRIPTION	TOTALS
# of Students <u>2,000</u> x \$ <u>3.6</u>	\$ <u>7,200.00</u>
Professional Development <u>10-Pack Virtual PD</u>	\$ <u>1,500.00</u>
Other: _____	\$ _____
_____	\$ _____
Sub-total	\$ <u>8,700.00</u>
Taxes Tax Rate: <span style="background-color: #ccccff; border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span>	\$ _____
<b>TOTAL CONTRACT PRICE</b>	<b>\$ <u>8,700.00</u></b>

Webinar Date: N/A Survey Results Presentation Date: N/A

Partnership Manager Name: James Shetler Direct Phone: 844-331-0044

Invoice Date: 07/01/19

Both parties hereby agree that this License Agreement shall cover the number or schools listed above and in Appendix A. Both parties agree to the contract price and term indicated above.  
Both parties agree to the terms and conditions attached to this page.

**Licensee**

**Classcraft Studios Inc.**

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

Name: Robert Pletka, Ed.D.

Name: \_\_\_\_\_

Title: Superintendent

Title: \_\_\_\_\_

Date: June 5, 2019

Date: \_\_\_\_\_



This License Agreement is a legal agreement between the above school or school district ("**Licensee**") together with Classcraft Studios Inc. ("**Licensor**"), having its head office at Suite 220, 165 Wellington Street North, Sherbrooke, Québec, J1H 5B9, Canada.

1. Licensor is publisher of a software package entitled Classcraft, accessed on-line and via mobile app, that provides motivational and educational tools for schools, and Licensee is a school or school district which desires to use the Licensed Software in their classrooms. The Licensed Software is available at [www.classcraft.com](http://www.classcraft.com), [game.classcraft.com](http://game.classcraft.com) and via other outlets such as iTunes and Google Play. For the purposes of this agreement the term "**Licensed Software**" shall include, without limitation, the website and domain name, all other websites and domain names affiliated with Classcraft for which the licensee is granted access, and any other linked pages, features, or content provided from time to time by the Licensor;
2. Licensor agrees to provide access to the Premium features for teachers who work for the Licensee for use only in the schools directly managed by the Licensee, and Licensee agrees to grant access only to those teachers ("**Participating Teachers**"). For the purposes of this agreement, "**Premium**" features shall be those features offered under a Schools and Districts license on the Licensor's pricing page located at [www.classcraft.com/districts](http://www.classcraft.com/districts), subject to change from time to time at the sole discretion of the Licensor.
3. The Licensed Software is also used by students in classes taught by the Participating Teachers ("**Participating Students**"), and the Licensor will provide these students access to the Licensed Software. The Licensee acknowledges that some or all of the students will be below the age of majority, and that parental permission may be required by local, state and, national governments in order for the students to interact with the Licensed Software. The Licensee undertakes to obtain this parental permission should it be required by any governmental authority, and to keep this permission on file for a period of 3 years following the termination of this agreement.
4. The Licensed Software may also be used by parents or guardians of the students and the Licensee agrees that their teachers may choose to include parents in the use of the Licensed Software ("**Participating Parents**").
5. The Licensee agrees that the Licensor has the right at its sole discretion to make modifications to the Licensed Software, including, but not limited to, adding new features, modifying existing features, modifying the look and feel of the product, software fixes, and security updates.
6. The Licensee agrees that all materials displayed or otherwise part of the Licensed Software, including but not limited to text, graphics, articles, photographs, images, videos, animations, illustrations, music, sound effects, along with all additional material provided via the Licensed Software or the websites [www.classcraft.com](http://www.classcraft.com) or [game.classcraft.com](http://game.classcraft.com) (collectively termed "Content") shall remain the exclusive property of the Licensor. Licensor grants the Licensee use of the Content within the facilities covered by this agreement for educational purposes only. This license specifically excludes the use of the Content for the purposes of creating merchandise of any nature for sale to third parties, including teachers, students, parents, or others.
7. Licensee understands that in order to access the Licensed Software, Participating Teachers, Participating Students and Participating Parents will have to individually agree to the following documents, as applicable, which are located online as indicated below. Licensee agrees that these agreements may be modified by the Licensor provided advance written notice is given to the relevant party or parties:
  - Teacher License Agreement - <http://www.classcraft.com/teacher-license-agreement>
  - Student Terms of Service - <http://www.classcraft.com/student-terms-of-service>
  - Parent Terms of Service - <http://www.classcraft.com/parent-license-agreement>
  - Privacy Policy - <http://www.classcraft.com/privacy-policy>

8. Licensee acknowledges that its Participating Teachers will be agreeing to monitor all items posted by other users in the forums, messaging systems, and content management system ("**Items Posted**") and to ensure that Items Posted meet the following guidelines:
  - Items Posted must not include any communication or solicitation designed or intended to obtain password, account, or private information from any user of the Services.
  - Items Posted must not include any illegal material, including any material that may be considered threatening or obscene.
  - Items Posted must not include any software or software code that may be executed from within the Services.
9. Furthermore, Licensee agrees to monitor their Participating Teachers and to take action to prevent or correct any situation which may contravene these guidelines. Licensee agrees that the Teacher License Agreement shall form a part of this agreement and that Licensee shall be bound by the same. Should there be any ambiguity between the Teacher License Agreement and this agreement, this agreement shall take precedence.
10. Terms of payment on all amounts due under this contract are net 30 days from invoice date. Should any amount be outstanding past that date, the Licensor reserves the right to cancel Premium services to all users covered under this agreement, until such time that the outstanding amounts are paid in full.
11. The Licensor may cancel this agreement on a unilateral basis with 15 days written notice for the following reasons:
  - Licensee has authorized teachers outside their school or school district to use the access codes provided under this agreement, or
  - Licensor has advised Licensee of an inappropriate use of the Licensed Software as outlined in this agreement or in the Teacher License Agreement, and the Licensee has failed to remedy the situation to the satisfaction of the Licensor within a period of 15 days following receipt of such advice.Should the agreement be terminated under this paragraph, the Licensor shall have no obligation to refund any part of the fees paid under this agreement.
12. In the event of termination of this agreement, Licensor shall not be held liable for any damages in excess of the fee Licensor has paid to use the Licensed Software.
13. All provisions of this Agreement which, by their nature, should survive termination, shall survive termination, including, without limitation, ownership provisions, warranty disclaimers, and limitations of liability.
14. Licensee acknowledges that this agreement covers regular service and support as generally provided to all users of the Licensed Software and that, should the Licensee require service and support in excess to that provided to other users, these additional services will be charged at an additional cost to be negotiated at that time.
15. Licensor shall not be liable for any failure to perform its obligations hereunder where such failure results from any cause beyond Licensor's reasonable control, including, without limitation, mechanical, electronic or communications failure or degradation (including "line-noise" interference).
16. If a provision of this Agreement is held invalid or unenforceable, any other provision contained herein shall be separately valid and enforceable to the fullest extent permitted by law.
17. No negligence or waiver by either party to exercise a right shall be deemed to be or construed as a waiver by either party of its rights.
18. Licensee shall not assign, transfer, or sublicense this Agreement except with Licensor's prior written consent.



19. Licensor may assign, transfer, or delegate this Agreement and Licensor's rights and obligations without Licensee's consent.
20. Both parties agree that this Agreement is the complete and exclusive statement of the mutual understanding of the parties and supersedes and cancels all previous written and oral agreements, communications and other understandings relating to the subject matter of this Agreement, and that all modifications must be in a writing signed by both parties, except as otherwise provided herein.
21. No agency, partnership, joint venture, or employment is created as a result of this Agreement, and the Licensee does not have any authority of any kind to bind Licensor in any respect whatsoever.
22. It is agreed that the services shall be provided from Canada and that this Agreement shall be construed in accordance with and governed by the laws of the Province of Quebec and the laws of Canada applicable herein, without regard to conflict of law rules which would cause the laws of any other jurisdiction to apply. Any and all disputes, claims, and questions regarding the interpretation, performance and enforceability of this Agreement, and the rights and remedies of the parties hereunder, and any action or judicial proceeding related thereto shall be initiated and prosecuted exclusively in the Province of Quebec. The parties agree to submit and hereby irrevocably attorn to the exclusive jurisdiction of such court.
23. The signatories of this agreement hereby attest that they are authorized to sign on behalf of their party.



CONSENT ITEM

**DATE:** June 4, 2018

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Jeremy Davis, Assistant Superintendent, Innovation and Instructional Support

**SUBJECT:** **APPROVE CONTRACT BETWEEN THE FULLERTON SCHOOL DISTRICT AND NEARPOD, INC., FOR THE 2019/2020 SCHOOL YEAR**

Background: For the last few years we have had one-third of the school sites using the free and paid version of Nearpod, which is a proven tool that supports the 21st century teaching and learning. Premium access will unlock features to provide access to all levels of teaching and learning.

Rationale: Nearpod provides a variety of modalities for teachers and students that supports direct instruction, individualized learning and personalized learning. Nearpod provides the opportunity for every teacher to administer quick and powerful formative assessments within a lesson and access to countless K-8 standards based lessons.

Funding: Total cost is not to exceed \$30,000. Each school site will be responsible for a license fee of \$1,500 to be charged to site Instructional Materials Fund (#812).

Recommendation: Approve contract between the Fullerton School District and Nearpod, Inc., for the 2019/2020 school year.

JD:kv  
Attachment



Transforming Teaching. Together.

Proposal for  
**FULLERTON ELEMENTARY  
SD**

Prepared By  
**Susan Fasano**  
Senior Customer Success Manager  
May 10, 2019

Susan Albano  
FULLERTON ELEMENTARY SD  
1401 WEST VALENCIA DR.  
FULLERTON, California 92833  
UNITED STATES

Re: Nearpod Proposal

Dear Susan,

Thank you for the opportunity to submit our proposal for Nearpod for FULLERTON ELEMENTARY SD.

In 2012, Nearpod was founded on a bold mission: to empower educators to use technology that engages and inspires millions of students around the world. Today, Nearpod has evolved into an educational ecosystem reaching over 50 million students. Compatible with any device, operating system, LMS or web browser, Nearpod integrates easily into your technology landscape. We are always looking towards positive outcomes, merging intuitive instructional software and digitally native lessons backed by research-based design to support all teachers and administrators. Our digital solutions are tied together by our common commitment to transforming teaching. Together.

We have been honored to partner with schools and districts worldwide to support their technology and curriculum needs. From providing access to our library of 7,000+ ready-to-teach lessons to supporting school/districts initiatives around digital citizenship and college & career readiness; we have been a trusted partner.

I am excited about the opportunity to work with you!

Sincerely,  
Susan Fasano  
Senior Customer Success Manager  
Nearpod

## Nearpod Company Profile

Nearpod’s mission is to empower educators to use technology that engages and inspires millions of students around the world. We work with schools and districts to maximize and streamline their technology investments while ensuring every learner is using that technology in active, creative ways. Nearpod is utilized in 3 out of 5 school districts in more than 29,000 schools worldwide reaching upwards of 50 million students. Founded in 2012, Nearpod is a venture-backed company headquartered in Miami, FL. Visit [www.nearpod.com](http://www.nearpod.com) for more information.

## The Purpose of this Proposal

The purpose of this proposal is to provide you with an outline showing how Nearpod can work with FULLERTON ELEMENTARY SD, to increase engagement & participation of every learner, make digital accessible for all teachers, easily integrate into your technology landscape and close the opportunity gap with current, relevant supplemental curriculum.

## Customized Solution for FULLERTON ELEMENTARY SD

For FULLERTON ELEMENTARY SD, we recommend the following solution components. In conjunction with Nearpod's professional services and your dedicated Customer Success Manager, we're confident this plan will meet (and exceed) your expectations.

### Solution Components

#### **Nearpod Instructional Software:**

Nearpod's award-winning instructional software is designed to modernize traditional instruction and engage students. It is compatible on any device, operating system, LMS or web browser to easily integrate into your technology landscape. Software features allow teachers to present content by synchronizing with student devices, engage students by integrating rich multimedia within lessons and assess students in real-time through formative assessments. Additionally, our intuitive instructional software provides administrative reporting tools and shared school/district libraries to support school/district-wide initiatives, foster collaboration, and ensure oversight.

#### **Nearpod Lesson Library:**

Nearpod offers **7,000+ customizable, standards-aligned lessons** for all subject areas and grade levels. Designed in partnership with respected publishers and built on research-based instructional models, the Nearpod store saves teachers time with ready-to-teach content and provides exemplars on how teachers can transform their own content.

- Drive deeper learning with rigorous content from well-known publishers in all academic areas.
- Support all learners with research-based instructional models such as Gradual Release of Responsibility, BCSC's 5e Model and Universal Design for Learning.
- Search by standards, resource type, and grade level to align with your instructional needs.

#### **Digital Citizenship and Literacy:**

Nearpod's Digital Citizenship & Literacy (DCL) program is a four-part series that offers a comprehensive K-12 curriculum that is standards-aligned, using research-based instructional models to support a district-wide implementation. As students navigate the modern world, DCL is your central resource to teach **Digital Citizenship, Media Literacy, Technology Applications, and Coding**. Featuring our partnerships with *Common Sense Education* and *Codemonkey*, over 250 ready-to-teach, customizable lessons cover topics such as cyberbullying, evaluating popular social media sites, creative productivity apps, computational thinking, programming, and more.

- Access to the newest digitally-enhanced content from the nation's leading digital citizenship curriculum from Common Sense Education.
- Assess and apply knowledge with authentic practices and applications that drive meaningful discussions including PBLs.
- Access to a library of up-to-date content that grows as quickly as the digital landscape evolves.

- K-12 comprehensive resource to ensure all students become digital and media literate.

### **Nearpod for EL**

Nearpod EL lessons have built-in scaffolds to address all English Language Proficiency levels and are aligned to state standards. Over **1000 ready-to-teach, customizable lessons** use virtual reality, 3D images, audio, and more to create a truly inclusive and active learning experience that engages students in all modalities. Nearpod EL addresses ESSA's focus on Academic Achievement and the need for ELP standards to be aligned with academic standards.

- Support english learners with research-based instructional models such as CALLA, MALP, and SIOP
- Access hundreds of lessons that include Academic Vocabulary, Building Background, Content Connectors, Newcomer Phrases and VR Tours for English learners
- Backed by recognized expert partners including Dr. Kate Kinsella, Dr. Robert Marzano and Dr. Diane S. Fenner

### **Additional Nearpod Offerings not included in this Solution**

#### **College and Career Exploration**

Nearpod's College & Career Exploration (CCE) program is a five-part series that offers a comprehensive K-12 curriculum that is standards-aligned, using research-based instructional models to support a district-wide implementation. Close the soft skills gap and prepare students for life beyond high school with this central resource to teach **Social & Emotional Learning, Habits of Mind, Lifelong Learning Strategies, Career Exploration, and College Exploration & Preparation**. Over 300 ready-to-teach, customizable lessons cover topics such as responsible decision-making, growth mindset, time management, career-fit analysis and personal financial literacy.

- Ensure students think critically and prepare for life decisions through lessons that create interactive collaborative opportunities.
- Inspire students to investigate and evaluate college and career readiness using Nearpod VR.
- Foster the skills that create lifelong learners, productive citizens, and successful contributors to work environments.
- Access to a growing library of content to meet the needs of diverse student populations that have varying interests and distinct college and career goals.

#### **Ready to Run Professional Development**

The Ready to Run PD team partners with top thought-leaders in education and curates their content into collective inquiry experiences delivered on Nearpod. School and District leaders facilitate these 1-hour professional development workshops with their staff. With a variety of topics, such as **Social Emotional Learning, Restorative Practices, Unpacking Standards, and Balanced Literacy**, these lessons provide everything an educator needs to present.

- PD sessions are powered by recognized experts such as People Rocket, New Teacher Center, and National Equity Project.
- PD sessions can be run in isolation or stacked together and used multiple times in multiple locations for: all staff meetings, District breakout sessions, grade-level team meetings, retreat and weekly PLCs.

See the following page for your pricing summary.

## Pricing Summary

Date: May 10, 2019

This proposal is valid until June 30, 2019.

Service Start: 08/31/2019    Service End: 08/29/2020

Description	Quantity	Total
<p>Nearpod District License</p> <p>including unlimited access to the Nearpod Lesson Library featuring thousands of ready to teach lessons.</p> <p>Access to Nearpod’s expanding Digital Citizenship and Literacy program featuring Common Sense Education.</p>	13025 - Students	\$25,552.05
<p>Nearpod for English Learners: Specialized K-12 content for English Learners across all grades and subjects.</p>	13025 - Students	\$4,447.95
	Total	(USD) \$30,000.00



CONSENT ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Jeremy, Assistant Superintendent, Innovation and Instructional Support  
**SUBJECT:** **APPROVE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND TECHSMART FOR THE 2019/2020 SCHOOL YEAR**

Background: TechSmart is a nationally known company that provides curriculum, teacher training and online support enabling Fullerton School District (FSD) teachers to learn and teach Computer Science courses that include various coding and robotics content.

Rationale: TechSmart provides teacher friendly curriculum, pacing guides, teacher training and ongoing support for teachers teaching coding and robotics. TechSmart is the next step for the FSD Computer Science magnet schools (Robert C. Fisler, and Pacific Drive School) and will help build capacity for FSD teachers and support coding and robotics content.

Funding: Cost is not to exceed \$16,500 and the following school sites will be responsible for the following payment: Robert C. Fisler School \$13,000 (budget #116); and Pacific Drive School (budget #302) \$3,500.

Recommendation: Approve Independent Contractor Agreement between Fullerton School District and TechSmart for the 2019/2020 school year.

JD:kv  
Attachment

## SCHEDULE 2 FOR FISLER ELEMENTARY SCHOOL

This Schedule 2 ("**Schedule**") is entered into as of May 7, 2019 (the "**Schedule Effective Date**") and made a part of the Curriculum as a Service (CaaS) Agreement ("**Agreement**"), between School District and TechSmart, with an effective date of June 28, 2019 (the "**Agreement**"). All capitalized terms not defined in this Schedule have the respective meanings set forth in the Agreement or in the exhibits attached to this Schedule. To the extent that any term of this Schedule conflicts with any of the terms of the Agreement, and this Schedule explicitly states that it intends to modify the conflicting terms, this Schedule supersedes the Agreement.

### OVERVIEW

TechSmart offers computer science educational course materials designed for delivery to K-12 students via an online computer science teaching & learning platform, or curriculum as a service (CaaS). School District provides educational content directly to K-12 students and desires to use the TS CaaS and to license from TechSmart the TS Content specified herein computer science courses for delivery to certain of School District's middle school students. As part of the computer science courses, School District will also purchase from TechSmart the TS Services described in Exhibit B in support of School District's delivery of the TS Content to students.

<b>School Year(s)</b>	2019-20																														
<b>Schedule Term</b>	Schedule Effective Date: June 28, 2019, through June 29, 2020																														
<b>Courses</b>	CST20 - Coding in Skylark 2 CST101 - Coding in Python 1 CST102 - Coding in Python 2																														
<b>Authorized Users</b>	Trained teachers & unlimited student licenses.																														
<b>Schools</b>	Fisler Elementary School																														
<b>Teacher Coding Bootcamps</b>	CST20: Coding in Skylark 2 for Teachers CST101: Coding in Python 1 for Teachers CST102: Coding in Python 2 for Teachers																														
<b>Fees and Consideration</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Curriculum</b></td> </tr> <tr> <td style="padding-left: 20px;">Coding Curriculum + Teaching Platform</td> <td style="text-align: right;">= \$5,500</td> </tr> <tr> <td style="padding-left: 20px;"><i>Teaching Platform discounted for 1 year</i></td> <td style="text-align: right;"><u>-\$5,500</u></td> </tr> <tr> <td></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td colspan="2"><b>Training</b></td> </tr> <tr> <td style="padding-left: 20px;">CST20 - Coding in Skylark 2 (3 days)</td> <td style="text-align: right;">= \$ 3,000</td> </tr> <tr> <td style="padding-left: 20px;">CST101 - Coding in Python 1 (4-5 days)</td> <td style="text-align: right;">= \$ 1,800</td> </tr> <tr> <td style="padding-left: 20px;">CST102 - Coding in Python 2 (5 days)</td> <td style="text-align: right;">= \$ 3,600</td> </tr> <tr> <td style="padding-left: 20px;"><i>Discount - Teacher transferring from Python to Skylark 2</i></td> <td style="text-align: right;"><u>=\$ -1,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;"><b>\$ 7,400</b></td> </tr> <tr> <td colspan="2"><b>Teacher Support</b></td> </tr> <tr> <td style="padding-left: 20px;">1 Year of Support for Skylark &amp; Python Platforms</td> <td style="text-align: right;">= \$ 2,000</td> </tr> <tr> <td colspan="2"><b>Project Administration</b></td> </tr> <tr> <td style="padding-left: 20px;">Bootcamp administration and travel fees</td> <td style="text-align: right;">= \$ 3,600</td> </tr> <tr> <td></td> <td style="text-align: right;"><b>Total Fees = \$ 13,000</b></td> </tr> </table>	<b>Curriculum</b>		Coding Curriculum + Teaching Platform	= \$5,500	<i>Teaching Platform discounted for 1 year</i>	<u>-\$5,500</u>		<b>\$0</b>	<b>Training</b>		CST20 - Coding in Skylark 2 (3 days)	= \$ 3,000	CST101 - Coding in Python 1 (4-5 days)	= \$ 1,800	CST102 - Coding in Python 2 (5 days)	= \$ 3,600	<i>Discount - Teacher transferring from Python to Skylark 2</i>	<u>=\$ -1,000</u>		<b>\$ 7,400</b>	<b>Teacher Support</b>		1 Year of Support for Skylark & Python Platforms	= \$ 2,000	<b>Project Administration</b>		Bootcamp administration and travel fees	= \$ 3,600		<b>Total Fees = \$ 13,000</b>
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<b>Coding Bootcamp Warranty</b>	If a teacher who has completed a Coding Bootcamp (CST) leaves the district or is unable or unwilling to teach the computer science class they were trained for during the next school year, then during that year the district can send a replacement teacher to a scheduled Coding Bootcamp at another location at no additional cost. This will be a one-time replacement training and is not renewable. This replacement training will only be for a teacher that will be teaching the computer at a school listed in Schedule 1.																														
<b>Payment Due Date</b>	\$13,000 due by 06/28/19																														

	TechSmart will invoice School District 30 days prior to payment due date. School District will provide payment no later than the due date specified above.
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1. **Project Manager** - School District will provide an assigned staff member to serve in the role of Project Manager to assist in coordination of all activities related to Teacher Coding Bootcamp training, scheduling, class setup, and other activities that may arise from time to time.
2. **Teachers attending Coding Bootcamp Training** - School District will provide a roster of teachers attending Coding Bootcamp Training no later than 30 days before the start date of the training. This roster will include: teacher first name, teacher last name, teacher email address, grade level, school, coding bootcamp attending.
3. **Teachers teaching Coding Courses** - School District will provide a roster of teachers that will be teaching the Coding courses no later than 30 days before the start date of the class. This roster will include: teacher first name, teacher last name, teacher email address, grade level, school, coding course to be taught.
4. **Setup of TechSmart Platform** - School District teachers will utilize the TechSmart Platform to set up their Coding classes, entering information related to their teaching schedule and student roster.
5. **Systems Requirements** - School District will provide the necessary hardware, software and Internet connections required for the delivery of and access to the TS Offerings. The following are the minimum requirements:
  - Student & Teacher computers: O/S: Mac OSX 10.7 or higher, Windows 7 or higher or Chromebook. Processor 1 GHz processor, Memory 512MB, Monitor Resolution 1600x900 (1920 x 1080 preferred), Internet Browser- Google Chrome.
  - Internet Connection: Broadband (high speed) Internet connection with a minimum consistent speed of 1.5Mbs.
  - Classroom:
    - Middle School: Two LCD Projectors per classroom with WUXGA resolution (1920 x 1200 widescreen 16:10 Aspect Ratio).
    - Elementary School: One LCD Projector per classroom with WUXGA resolution (1920 x 1200 widescreen 16:10 Aspect Ratio).

TechSmart

School District

Signature: \_\_\_\_\_  
 Print Name: Bruce M. Levin  
 Title: Chief Executive Officer  
 Date: \_\_\_\_\_

Signature: \_\_\_\_\_  
 Print Name: Robert Pletka, Ed.D.  
 Title: Superintendent  
 Date: June 5, 2019

## EXHIBIT A Computer Science Courses

TechSmart will provide the TS CaaS pursuant to this Agreement and the terms set forth in this Exhibit A. TechSmart may upgrade or update the TS CaaS and the Courses any time in its sole discretion. TechSmart will provide reasonable notice to School District of any material changes which would materially alter or affect School District's or Students' use of the TS CaaS or Courses.

### **CST10: Coding in Skylark 1**

Full Year: 35 weeks. Grades 2-5. Such course is comprised of the following:

- Lesson instructional content
- Coding Techniques, Coding Exercises and Coding Projects
- Student Assessments
- Homework Assignments
- Lesson-by-Lesson Teacher's Guides and Resources

Such Course includes the following instructional units and lessons:

- Unit 1: Frames - 1.1 Frames, 1.2 Variables
- Unit 2: Coding Basics - 2.1 Input & Output, 2.2 Conditionals & Random
- Unit 3: Screen & Advanced Conditionals - 3.1 Coordinates, 3.2 Mouse & Keyboard, 3.3 Else If & Else

### **CST20: Coding in Skylark 2**

Full Year: 35 weeks. Grades 2-5. Such course is comprised of the following:

- Unit 1: Checking - 1.1 Logic, 1.2 Collisions
- Unit 2: Iteration - 2.1 Lists, 2.2 Counting, 2.3 Loops
- Unit 3: Sprites - 3.1 Sprites, 3.2 Text and Animation

### **CST101: Coding in Python 1 Course and CST102: Coding in Python 2 Courses**

Semester Course: 19 weeks. Such Course is comprised of the following:

- Lesson instructional content
- Coding Exercises and Coding Projects
- Student Assessments
- Homework Assignments
- Lesson Videos and Lesson Notes
- Lesson-by-Lesson Teacher's Guides and Resources

CST101 includes the following instructional units and lessons:

- Unit 1: Data - 1.1 Statements & Variables, 1.2 Values, 1.3 Expressions
- Unit 2: Decisions - 2.1 Conditionals (If), 2.2 Conditionals (Else), 2.3 Booleans, 2.4 While Loops, 2.5 Randomness & Libraries, 2.6 Debugging, 2.7 Program Analysis
- Unit 3: Drawing - 3.1 Lines, 3.2 Shapes & Colors, 3.3 Animation, 3.4 Program Structure, 3.5 Mouse & Keyboard, 3.6 Time

CST102 includes the following instructional units and lessons:

- Unit 1: Lists - 1.1 Lists, 1.2 For Each, 1.3 For Range
- Unit 2: Sprites - 2.1 Sprites, 2.2 Sprite Sheets, 2.3 Sprite Collisions, 2.4 Sprites in Lists
- Unit 3: Functions - 3.1 Functions, 3.2 Return Values, 3.3 Complex Parameters

**EXHIBIT B**  
**TS Services Description**

- **Teacher Support:** TechSmart will provide the following teacher support services:
  - Live Support - Online technical and teaching support delivered via the Live Support chat module of the TechSmart Platform.
  - Office Hours - Scheduled one-on-one web meetings with teachers once a month.
  - Professional Learning Community
  
- **Dates.**
  - Coding Bootcamp Teacher Training: Mutually agreed upon dates to be determined planning phase of the project.

## SCHEDULE 2 FOR PACIFIC DRIVE ELEMENTARY SCHOOL

This Schedule 2 ("**Schedule**") is entered into as of May 15, 2019 (the "**Schedule Effective Date**") and made a part of the Curriculum as a Service (CaaS) Agreement ("**Agreement**"), between Fullerton School District and TechSmart, with an effective date of June 28, 2019 (the "**Agreement**"). All capitalized terms not defined in this Schedule have the respective meanings set forth in the Agreement or in the exhibits attached to this Schedule. To the extent that any term of this Schedule conflicts with any of the terms of the Agreement, and this Schedule explicitly states that it intends to modify the conflicting terms, this Schedule supersedes the Agreement.

### OVERVIEW

TechSmart offers computer science educational course materials designed for delivery to K-12 students via an online computer science teaching & learning platform, or curriculum as a service (CaaS). School District provides educational content directly to K-12 students and desires to use the TS CaaS and to license from TechSmart the TS Content specified herein computer science courses for delivery to certain of School District's middle school students. As part of the computer science courses, School District will also purchase from TechSmart the TS Services described in Exhibit B in support of School District's delivery of the TS Content to students.

<b>School Year(s)</b>	2019-20
<b>Schedule Term</b>	Schedule Effective Date: June 28, 2019, through June 29, 2020
<b>Courses</b>	NA
<b>Authorized Users</b>	Trained teachers & unlimited student licenses.
<b>Schools</b>	Pacific Drive Elementary School
<b>Teacher Coding Bootcamps</b>	NA
<b>Fees and Consideration</b>	<p><b>Curriculum</b></p> <p style="padding-left: 40px;">Coding Curriculum + Teaching Platform [ (1) schools x \$5,500/ year for 1 year ] = \$ 5,500</p> <p><b>Teacher Support</b></p> <p style="padding-left: 40px;">Support for Skylark &amp; Python platforms = \$ 2,000</p> <p style="padding-left: 40px;"><i>Training Credits from 2018-2019</i> = <u>-\$4,000</u></p> <p style="text-align: right;"><b>Total Fees = \$ 3,500</b></p>
<b>Coding Bootcamp Warranty</b>	NA
<b>Payment Due Date</b>	<p>\$3,500 due by 06/28/19</p> <p>TechSmart will invoice School District 30 days prior to payment due date. School District will provide payment no later than the due date specified above.</p>

1. **Project Manager** - School District will provide an assigned staff member to serve in the role of Project Manager to assist in coordination of all activities related to Teacher Coding Bootcamp training, scheduling, class setup, and other activities that may arise from time to time.
2. **Teachers attending Coding Bootcamp Training** - School District will provide a roster of teachers attending Coding Bootcamp Training no later than 30 days before the start date of the training. This roster will include: teacher first name, teacher last name, teacher email address, grade level, school, coding bootcamp attending.
3. **Teachers teaching Coding Courses** - School District will provide a roster of teachers that will be teaching the Coding courses no later than 30 days before the start date of the class. This roster will include: teacher first name, teacher last name, teacher email address, grade level, school, coding course to be taught.
4. **Setup of TechSmart Platform** - School District teachers will utilize the TechSmart Platform to set up their Coding classes, entering information related to their teaching schedule and student roster.
5. **Systems Requirements** - School District will provide the necessary hardware, software and Internet connections required for the delivery of and access to the TS Offerings. The following are the minimum requirements:
  - Student & Teacher computers: O/S: Mac OSX 10.7 or higher, Windows 7 or higher or Chromebook. Processor 1 GHz processor, Memory 512MB, Monitor Resolution 1600x900 (1920 x 1080 preferred), Internet Browser- Google Chrome.
  - Internet Connection: Broadband (high speed) Internet connection with a minimum consistent speed of 1.5Mbs.
  - Classroom:
    - Middle School: Two LCD Projectors per classroom with WUXGA resolution (1920 x 1200 widescreen 16:10 Aspect Ratio).
    - Elementary School: One LCD Projector per classroom with WUXGA resolution (1920 x 1200 widescreen 16:10 Aspect Ratio).

TechSmart

School District

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

Print Name: Bruce M. Levin

Print Name: Robert Pletka, Ed.D.

Title: Chief Executive Officer

Title: Superintendent

Date: \_\_\_\_\_

Date: June 5, 2019

**EXHIBIT A**  
**Computer Science Courses**

TechSmart will provide the TS CaaS pursuant to this Agreement and the terms set forth in this Exhibit A. TechSmart may upgrade or update the TS CaaS and the Courses any time in its sole discretion. TechSmart will provide reasonable notice to School District of any material changes which would materially alter or affect School District's or Students' use of the TS CaaS or Courses.

**CST10: Coding in Skylark 1**

Full Year: 35 weeks. Grades 2-5. Such course is comprised of the following:

- Lesson instructional content
- Coding Techniques, Coding Exercises and Coding Projects
- Student Assessments
- Homework Assignments
- Lesson-by-Lesson Teacher's Guides and Resources

Such Course includes the following instructional units and lessons:

- Unit 1: Frames - 1.1 Frames, 1.2 Variables
- Unit 2: Coding Basics - 2.1 Input & Output, 2.2 Conditionals & Random
- Unit 3: Screen & Advanced Conditionals - 3.1 Coordinates, 3.2 Mouse & Keyboard, 3.3 Else If & Else

**CS101: Coding in Python 1 Course**

Semester Course: 19 weeks. Such Course is comprised of the following:

- Lesson instructional content
- Coding Exercises and Coding Projects
- Student Assessments
- Homework Assignments
- Lesson Videos and Lesson Notes
- Lesson-by-Lesson Teacher's Guides and Resources

CS101 includes the following instructional units and lessons:

- Unit 1: Data - 1.1 Statements & Variables, 1.2 Values, 1.3 Expressions
- Unit 2: Decisions - 2.1 Conditionals (If), 2.2 Conditionals (Else), 2.3 Booleans, 2.4 While Loops, 2.5 Randomness & Libraries, 2.6 Debugging, 2.7 Program Analysis
- Unit 3: Drawing - 3.1 Lines, 3.2 Shapes & Colors, 3.3 Animation, 3.4 Program Structure, 3.5 Mouse & Keyboard, 3.6 Time



**EXHIBIT B**  
**TS Services Description**

- **Teacher Support:** TechSmart will provide the following teacher support services:
  - Live Support - Online technical and teaching support delivered via the Live Support chat module of the TechSmart Platform.
  - Office Hours - Scheduled one-on-one web meetings with teachers once a month.
  - Professional Learning Community

CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Jeremy Davis, Assistant Superintendent, Innovation and Instructional Support

**SUBJECT:** **APPROVE FACILITY USE AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND UNIVERSITY CONFERENCE CENTER, CSUF FOR 2019/2020 SCHOOL YEAR**

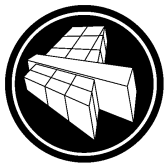
Background: FSD Fest was hosted at the Anaheim Hilton this year. Because of the large number of people at the event, there were some issues with parking and crowds. The event drew over 3000 participants across the two days for the event which included Robot Nation, Passion Agents, E-Sports, a film festival, Take Flight, Spotlight Speakers, the Innovation Experience, and a photo/art contest.

Rationale: The event will now be split into two separate Saturdays. Robot Nation, which drew around 2000 attendees, will be hosted at a later date in the CSUF Basketball gym and that reservation will come at a later Board Meeting. The rest of FSD Fest will be hosted on a single Saturday at the CSUF Student Union represented by this contract. We have walked the site and it will work very well for our festival, and includes free parking with a 3000 spot parking garage located next to the facility. This will ease parking concerns, as well as ease traffic concerns as we will be away from the Disneyland area and the Convention Center. Bussing for our students will be more efficient, and the cost to rent this facility is significantly less than the Hilton. Catering will be planned closer to the event and will be included on a separate board item in the fall.

Funding: Total cost for facility rental is not to exceed \$5,420 and will be paid from the Innovation and Instructional Support budget 409.

Recommendation: Approve Facility Use Agreement between Fullerton School District and University Conference Center, CSUF for the 2019/2020 school year.

JD:kv  
Attachment



Titan Student Union  
 University Conference Center, CSUF  
 P.O. Box 6828 / 800 N. State College Blvd.  
 Fullerton CA 92834-6828  
 ucc.fullerton.edu  
 (657) 278-5867

## Signature Page

<b>Client</b>	<b>Reservation:</b>	103031
Jeremy Davis OFF CAMPUS SCHOOL-COLLEGE	Event Name:	Fullerton School District Fest
	Status:	Tentative
	Phone:	714 447 7400
	Email Address:	jeremy_davis@myfsd.org
	Event Type:	Special Event
	Event Coordinator:	Robbie Abraham

Bookings / Details	Quantity	Price	Amount
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Minor Supervision

*In any case where minors will be present at any particular event or activity, organization must notify the UCC in advance of that meeting. The UCC expects that and requires all minors to be supervised...*

- 1) *\*at all times\* when inside the TSU (e.g. in meeting rooms, hallways, trips to restrooms, etc.),*
- 2) *by an approved individual over the age of 18 who is either,*
  - a) *the minor's parent or legal guardian*
  - b) *a person designated by the responsible entity (i.e. high school) official and approved by the minor's parent/legal guardian to supervise their child for \*the particular event\*, and*
- 3) *by a minor-to-supervisor ratio of 10-to-1 (i.e. 10 minors for every 1 supervisor).*

SIGNATURE PAGE (Due Date: 5/27/2019)

*Signed copy of tentative reservation due to UCC by this date in order to confirm reservation.*

DEPOSIT DUE (Due Date: 5/27/2019)

*Deposit of \$1,138.75 (25% of room charge) to confirm reservation is due on given date. Deposit is non-refundable and non-transferable.*

INSURANCE/WORKERS COMP CERT (Due Date: 12/20/2019)

*Certificate of Liability with all requirements met, a separate endorsement, and proof of workers' compensation insurance is due to UCC Event Planner by this date.*

LAYOUT/ROOM SPECS (Due Date: 12/20/2019)

*Must provide space layout and equipment needs by this date.*

PAYMENT DATE (Due Date: 1/17/2020)

*Final payment must be submitted (by P-Card or PO) to the UCC by this date.*

ADDITIONAL DETAILS (Due Date: 1/17/2020)

*Must provide finale event details by given date*

Event Description

Science Festival for over 250 students from the Fullerton School District.

Saturday, February 1, 2020

<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU</b>	<b>GABRIELINO</b>		
STANDARD for 500			
Room Charge:	1	\$240.00	\$240.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU</b>	<b>PAVILION ATRIUM</b>		
Room Charge:	1	\$675.00	\$675.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU</b>	<b>PAVILION-ABC</b>		
SEE MAP for 500			

Bookings / Details	Quantity	Price	Amount
Room Charge:	1	\$2,025.00	\$2,025.00
Event Insurance 1000-2025: seminar 1501-3000 <i>off campus over 500</i>	1	\$219.00	\$219.00
Managers 2404-6035: 4:00 AM - 11:00 PM Std Manager Event Manager(19 hours @ \$17.00/hr) <i>Building Manager hours and charges subject to change</i>	2	\$323.00	\$646.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU THEATRE</b> STANDARD for 500 Room Charge:	1	\$200.00	\$200.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU ALVARADO-AB</b> STANDARD for 500 Room Charge:	1	\$260.00	\$260.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU BRADFORD-AB</b> STANDARD for 500 Room Charge:	1	\$170.00	\$170.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU GILMAN-AB</b> STANDARD for 500 Room Charge:	1	\$170.00	\$170.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU HETEBRINK-AB</b> STANDARD for 500 Room Charge:	1	\$170.00	\$170.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU ONTIVEROS-ABC</b> STANDARD for 500 Room Charge:	1	\$390.00	\$390.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU STEARNS</b> STANDARD for 500 Room Charge:	1	\$85.00	\$85.00
<b>5:00 AM - 10:00 PM Fullerton School District Fest (Tentative 5/27/2019) TSU TUFFREE-AB</b> STANDARD for 500 Room Charge:	1	\$170.00	\$170.00
		Event Insurance 1000-2025	\$219.00
		Managers 2404-6035	\$646.00
		Room Charge	\$4,555.00
		Subtotal	\$5,420.00
		Grand Total	\$5,420.00

University Conference Center  
Titan Student Union

#### FACILITY USE AGREEMENT

Agreement Statement - This Facility Use Agreement is issued in accordance with the policies of The University Conference Center, an operation of the CSUF Titan Student Union. Issuance of this agreement and a facility request does not constitute a confirmed reservation. Use of facilities cannot be confirmed until this agreement has been signed and received by the University Conference Center and any required deposit has been paid. Facility Use Agreements may not be transferred, assigned, or sublet.

**Bookings / Details****Quantity****Price****Amount**

Agreement Modifications - Any modifications to this agreement must include a written addendum initiated by the University Conference Center and must be attached to this agreement.

Responsible Party(s)/Event Coordination Deadline - The person(s) who completes and signs the Facility Use Agreement shall be the responsible party. This person will be responsible for coordination of all event details with the University Conference Center and agrees to complete this coordination no later than three weeks prior to the event date. This person(s) must be the host and in attendance throughout the reserved event. This representative shall take all reasonable actions to assure event safety, to prevent damage to the facility and equipment, and to see that these conditions and other policies and regulations, outlined in this agreement are met.

Estimated Fees - Estimated fees are based on specific facilities requested by the user in conjunction with information provided by the user for required access and event times, the number of event participants, type of activity, audio-visual service requirements, and other event information. Special features of an event may involve additional fees.

Rental Deposit - A rental deposit is based on 25 percent of the facility rental and must be received within ten business days of facility request for events hosted by off-campus clients. Facilities will not be held without receipt of this deposit.

Payment of Final Fees - Payment of balance of fees is due ten business days prior to event date.

Cleaning and Damage Deposits - Some events may require refundable cleaning and/or damage deposits. These deposits will be due with payment of final fees. These deposits are refundable, when facilities used are free from damage or extra-ordinary cleaning requirements.

Cancellation by User - In the event of cancellation by the user, rental deposits for facilities are non-refundable and non-transferable. Cancellations must be received ten business days prior to the event date.

Liability - The user agrees to indemnify and hold harmless the Titan Student Union, the Associated Students Inc., California State University, Fullerton; California State University, Fullerton; the State of California; Trustees of the California State University; and all their several departments, boards and commissions, and their several officers, employees, and agents for any liability or claim or action for damages resulting from or in any way arising out of the use of the facility or equipment. The user agrees to abide and enforce the rules, regulations, and policies governing the facility as set forth by the Titan Student Union and California State University, Fullerton. User accepts all responsibility for any damages to premises, equipment, or grounds resulting from use of the facility.

Insurance - Depending on the nature and scope of the facility use, the user may be required to furnish a certificate of insurance naming "The Associated Students Inc., California State University, Fullerton; The State of California; The Trustees of the California State University; California State University, Fullerton, and all of their several officers, directors, agents, employees and volunteers," and/or various university entities as additionally insured. Proof of Workers Compensation insurance may also be required. Required certificates must be received by the University Conference Center 30 days/one month prior to event date.

Food and Beverage Service - OC Choice Catering holds the exclusive right to cater all food and/or beverages at the Titan Student Union for off-campus clients.

Alcoholic Beverage Service - Alcoholic beverage service must be provided by OC Choice Catering. CSUF Campus Police has the right to require police at events when alcoholic beverages are served. The cost of such services shall be paid by the user.

Security/Police - The University Conference Center staff and/or CSUF University Police shall solely determine and control security arrangements including, but not limited to, type and number of security personnel and placement and use of security personnel. The cost of such services shall be paid by the user.

Facilities - Users of the facilities shall observe all applicable Titan Student Union, Associated Students Inc., California State University, Fullerton and CSUF policies, as well as all local, state, and federal laws, statutes, and ordinances.

The user shall only have the use of the facilities contracted for herein and only for the purposes stated on the reservation request.

User shall not make any alterations to the facility, building systems, or equipment. At the end of the event, the facility

**Bookings / Details****Quantity****Price****Amount**

shall be left in a clean, safe condition. The user shall remove from the facility all property and materials belonging to the user.

**Access and Event Times** - Facility access and use must be within the allotted reservation time. Reservation times must include individual/organization event preparation, decorating, and or rehearsal time, as well as time after the event to remove decorations, user equipment, and other items.

**Equipment** - All University Conference Center physical and audio-visual equipment will be set-up by facility staff. Physical equipment must be in place prior to user access. Titan Student Union staff may be required to operate equipment. Charges for staff are borne by the user.

The user will be responsible for all University Conference Center owned equipment and will be held liable for the equipment if lost, stolen, damaged, or misplaced.

**Internet Access** - Internet access provided by the Titan Student Union is for use free of charge by students and guests. Access is provided on an "as is" and "as available" basis and the Titan Student Union does not warrant that this service will be uninterrupted, error-free, or free of viruses or other harmful components. Users should be aware that there are security, privacy, and confidentiality risks inherent in internet communications and technology.

User assumes all risk, including any and all risk of injury, harm, monetary and/or financial loss, and/or all claims arising directly or indirectly from the use of internet access. In addition users assume all risk of interruption, disturbance, security, or other difficulties in maintaining contact through the internet. Users also accept the risk of any damage to user's computers, peripherals, and/or programs as a direct or indirect result of accessing the internet.

**Special Equipment** - Fog/smoke machines or other equipment which may activate fire alarms are prohibited in the facility.

Users intending to bring in any equipment that requires access to facility water, high voltage electrical, satellite signals, or such systems must receive advance, written authorization from the University Conference Center.

The University Conference Center assumes no responsibility for equipment used at events supplied by the user or another party. Titan Student Union reserves the right to approve equipment and equipment providers.

**Post Agreement Requests** - The University Conference Center will attempt to comply with post-agreement requests, but cannot guarantee same. Should the user request any additional facilities, equipment, or services, the user will pay the University Conference Center for same at the appropriate rate; administrative fees may apply.

**Decorations/Signage** - Specific limitations apply as to the use of tape, balloons, glitter, candles, markers, tacks, nails, other such materials, and signage. Decorations must be fire-retardant. Facility users should consult with the Event Planner for a full overview of allowable decoration/signage items and to appropriately accommodate users' needs. Decorations/signage which cause damage or additional cleaning requirements to the facility, will result in additional charges to the user.

All decorations and all outdoor and indoor directional signage must be removed by the user immediately following the event.

**Publicity** - The University Conference Center at the Titan Student Union, CSUF reserves the right to approve in advance all forms of advertising or publicity for any activity held in its facilities. When its name is used in conjunction with publicity, inclusion of non-endorsement statement may be required. The University Conference Center will furnish user with such a statement.

**Posting** - Posting of any materials on the CSUF campus must be approved and stamped in advance by the Office of Student Life and Leadership.

**User Property** - The University Conference Center does not insure the personal property of user, user's employees, agents, guests, and others allowed at the facility by user against damage or loss by any means.

**Access to Events** - The University Conference Center staff shall have the right to access and enter the facility for any reasonable purpose during the reservation time. User shall follow all reasonable directives from facility staff.

**Bookings / Details****Quantity****Price****Amount**

Reassignment of Facilities - Should a facility become unavailable due to an emergency, the University Conference Center reserves the right to reassign user to another facility.

Outdoor Venues - Outdoor facilities are reserved at the discretion of the user; the University Conference Center does not provide alternate indoor facilities in case of inclement weather.

Termination/Cancellation - Permission to use University Conference Center facilities is granted subject to observance of regulations; the University Conference Center may revoke this agreement effective immediately upon failure to timely comply with any pre-event requirement, for any violation of use conditions or regulations, or at any time for misrepresentation. The University Conference Center may terminate any part of this agreement without notice in the event of an emergency situation which, in the opinion of the University Conference Center, would make performance unfeasible.

Vehicle Parking/Unloading - Facility users and guests must abide by all University parking/traffic requirements, including but not limited to passenger and equipment loading/unloading regulations, observance of authorized parking locations, payment of required fees, and display of vehicle parking permits.

Payment of citations which result from parking/traffic violations are the sole responsibility of the facility user and their guests.

Smoking - The Titan Student Union is a non-smoking building. California State University, Fullerton prohibits smoking in all interior and exterior campus areas and locations, including parking structures and within vehicles and applies to all faculty, staff, students and visitors. Smoking is defined as inhaling, exhaling, burning, or carrying a lighted cigarette, cigar, pipe or other lighted smoking product, including electronic cigarettes.

Animals - Animals, except for service animals, shall not be permitted to enter Titan Student Union facilities.

Recreational Devices - Bicycles, skateboards, scooters, and other such recreational devices are not allowed in the Titan Student Union.

Flames/Fire - Open flames and the burning of any materials, including incense is prohibited. Use of candles must receive advance approval and meet fire code regulations.

Bare Feet - Bare feet are prohibited in the building and on the grounds of the Titan Student Union.

Conduct - The user and guests shall not interfere with the regular use of building by the public or other facility guests. Excessive noise or other disruptive behavior is prohibited.

Weapons/Firearms - All weapons and firearms are strictly prohibited on the CSUF campus.

Special Requirements - Special requirements, such as overnight watch of equipment; receiving, shipment or storage service; activation of phone lines; access for news/media; office services; or other such requirements must be coordinated in advance with the University Conference Center Event Planner. Charges for such services will apply.

Notice: This reservation is subject to a declaration of a civil defense need; a local, California State University, Fullerton (CAMPUS), state or national emergency; a CAMPUS response to an action of the U.S. Department of Homeland Security; acts beyond the control of CAMPUS such as severe weather, earthquake, or other acts of God; riots; strikes; war; or an unanticipated CAMPUS academic need. The CAMPUS and/or the Associated Students Inc., California State University, Fullerton, at their sole discretion, may terminate this reservation for these reasons without any liability to the event sponsor. If the CAMPUS and/or the Associated Students Inc., California State University, Fullerton terminates this reservation, the CAMPUS' and the Associated Students Inc., California State University, Fullerton's sole responsibility to event sponsor shall be to notify client of such cancellation and to refund any deposits/ payments the Titan Student Union has received from the event sponsor.

It may be necessary for the University Conference Center to change the location of a planned activity to another area of the Titan Student Union or the Student Recreation Center, if available, due to construction or unplanned repairs. The cost difference of the room, if any, shall be borne by the University Conference Center (if greater) or refunded to the event organizer (if lesser). All room reassignments shall be at the discretion of the University Conference Center.

If no alternative location can be provided, the University Conference Center may need to cancel a reservation due to

**Bookings / Details**

**Quantity**

**Price**

**Amount**

construction needs, repair service interruptions. In such circumstances, all money paid to the University Conference Center will be refunded by check to the event organizer. The event organizer shall be responsible for all costs or expenses not paid to the University Conference Center, and shall hold harmless the Associated Students Inc., California State University, Fullerton, and California State University, Fullerton for any such costs. These costs or expenses may include, but are not limited to: advertising, travel, food, speaker fees, administration, etc.

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I HAVE READ AND UNDERSTAND THE ABOVE TERMS AND STIPULATIONS THAT APPLY TO THE USE OF TITAN STUDENT UNION FACILITIES AND SERVICES, AND AGREE TO ABIDE BY THESE CONDITIONS AS THEY PERTAIN TO THE RESERVATION REQUEST. I WILL BE IN ATTENDANCE AT THIS FUNCTION AND AGREE TO MEET DEADLINES AS REQUIRED BY THE TITAN STUDENT UNION.

Responsible Party (print name): Robert Pletka, Ed.D.

Signature (sign name): \_\_\_\_\_

Date: June 5, 2019

Univ. Conf. Center Event Planner Signature: \_\_\_\_\_

Date: \_\_\_\_\_



CONSENT ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Jeremy Davis, Assistant Superintendent, Innovation and Instructional Support

**PREPARED BY:** Sam Ricchio, Assistant Director Innovation and Instructional Support

**SUBJECT:** **APPROVE ONE YEAR AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND FSI SECURITY FOR THE PURCHASE OF LIGHTSPEED SYSTEMS MOBILE MANAGEMENT SYSTEM FOR THE DISTRICTS STUDENT IPADS BEGINNING JULY 17, 2019 THROUGH JULY 17, 2020.**

Background: Fullerton School District currently has over 13 thousand devices under the LightSpeed Systems Mobile Management System (MDM). The LightSpeed Systems MDM has been in used to manage iPads in the District now for 5 years.

Rationale: District continues to deploy new devices and replace old ones to support its learning programs. The current contract ends on July 17 and the District would like to continue to manage these devices under this system.

Funding: Cost is not to exceed \$31,500 and is to be paid from the Innovation and Instructional Supports, budget #409.

Recommendation: Approve one year agreement between Fullerton School District and FSi Security for the purchase of LightSpeed Systems Mobile Management System for the District student iPads beginning July 17, 2019 through July 17, 2020.

JD:SR:kv  
Attachment



Louis Bisbiglia  
Sales Manager  
[Louis@fsi.tech](mailto:Louis@fsi.tech)

Office: 916-670-1072 Fax: 408-519-6552  
7411 Carnoustie Court, Gilroy CA 95020

## PRICE QUOTATION

**CONTACT INFORMATION:**

**SHIP TO:**

**BILL TO:**

Company: Fullerton School District Primary Contact: Sam Ricchio Phone: (714) 447-7483 E-mail: <a href="mailto:sam_ricchio@fsd.k12.ca.us">sam_ricchio@fsd.k12.ca.us</a>	Name: Company: Address: 1401 Valencia Dr. Fullerton, CA 92833	Name: Same as ship to Company: Address:
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SUBMITTED BY	Office	QUOTATION DATE	EXPIRATION DATE	Shipping	PAYMENT TERMS
Louis Bisbiglia	Sacramento, CA	05/22/19	06/22/19		Net-30

ITEM	DESCRIPTION	Part #	# UNITS	EXTENDED PRICE
1	Lightspeed Mobile Manager 1 Years	MDM-3	15000	\$31,500.00

<b>SUBTOTAL</b>	<b>\$31,500.00</b>
<b>SHIPPING</b>	\$0.00
<b>Tax</b>	TBD
<b>TOTAL</b>	<b>\$31,500.00</b>

**NOTES:**

Thanks,

Louis Bisbiglia  
FSi Security  
Office 916-670-1072  
Cell 415-290-4381  
Fax 408-519-6552

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FULLERTON SCHOOL DISTRICT

DISCUSSION

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Emy Flores, Ed.D., Assistant Superintendent, Educational Services  
**SUBJECT:** PUBLIC HEARING FOR PROPOSED LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP) FOR 2019/2020 AND ANNUAL UPDATE FOR 2018/2019

Background: Education Code section 52062 requires that the Board of Trustees hold a public hearing for the proposed budget at the same meeting as the public hearing for the Local Control Accountability Plan (LCAP). The public hearing must take place in advance of and at a meeting separate from the Board meeting to adopt the LCAP and the budget. The LCAP will be presented for approval during the June 18, 2019 Board Meeting. A governing board of a school district shall hold at least one public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the LCAP and annual update to the LCAP. The agenda for the hearing shall be posted at least 72 hours before the public hearing and shall include the location where the LCAP will be available for public inspection. The public hearing shall be held at the same meeting as the public hearing for the adoption of the district's budget for the subsequent fiscal year required under Education Code section 42127(a)(1).

Rationale: Education Code Section 52062 require every school district to hold a public hearing for the LCAP prior to adoption. In addition to the established postings for a public meeting of the Board of Trustees, a notice was posted at school sites providing the date, time, and location of the LCAP public hearing. The proposed LCAP was posted on the district website and a copy was made available to the public for review in the superintendent's office.

Funding: The LCAP provided guidance for developing the district budget.

Recommendation: Public Hearing for Proposed Local Control Accountability Plan (LCAP) 2019/2020 and Annual Update for 2018/2019

EF:nm

FULLERTON SCHOOL DISTRICT  
District 22 – Fullerton School District  
District 40 – CFD No. 2000-1 (Van Daele)  
District 48 – CFD No. 2001-1 (Amerige Heights)

BOARD AGENDA ITEM

DISCUSSION

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services  
**SUBJECT:** PROPOSED 2019/2020 BUDGET—ALL FUNDS

Background: Education Code section 52062 requires that the Board of Trustees hold a public hearing for the proposed budget at the same meeting as the public hearing for the Local Control Accountability Plan (LCAP). The public hearing must take place in advance of and at a meeting separate from the Board meeting to adopt the LCAP and the budget. The proposed 2019/2020 budget for all District funds is presented for the Board's review.

The Board members are acting as three different entities when discussing the 2019/2020 budget: (1) as the legislative body of the Fullerton School District identified as District 22; (2) as the legislative body of Community Facilities District No. 2000-01 (Van Daele) identified as District 40; and (3) as the legislative body of Community Facilities District No. 2001-1 (Amerige Heights) identified as District 48.

Rationale: Education Code sections 42127 and 52062 require every school district to hold a public hearing for the LCAP and the budget prior to adoption.

Funding: The District is projecting the following General Fund Unrestricted Fund Balance reserves, which do not include Assigned Funds:

2019/2020	17.25%
2020/2021	13.89%
2021/2022	10.20%

Recommendation: Not Applicable.

RC:gs  
Attachments

# **FULLERTON SCHOOL DISTRICT**

## ***BUSINESS SERVICES DIVISION***

**DATE:** June 4, 2019

**TO:** Board of Trustees  
Robert Pletka, Ed.D.

**FROM:** Robert R. Coghlan, Ph.D.  
Assistant Superintendent, Business Services

**SUBJECT: PROPOSED BUDGET FOR 2019-20 AND MULTI-YEAR FINANCIAL PROJECTIONS**

The estimated ending balances for the 2018-19 fiscal year and our initial budget for the 2019-20 fiscal year are presented here for your review and approval. The District is required by Education Code 42127 to adopt a budget for all District funds for the subsequent fiscal year by June 30 of each year. At the same time, the District presents its estimated actual financial results for the current fiscal year. This memo provides a summary of the assumptions used in the preparation of the budget, as well as an analysis of current multi-year financial projections for the District.

### **2018-19 Estimated Unaudited Actuals**

The estimated unaudited actuals consist of the District's current budget adjusted to reflect projected and known changes through the end of the fiscal year. These adjustments include:

- Updating the final estimated Local Control Funding Formula (LCFF) projection to our California Department of Finance projection.  
There are no material changes to the LCFF estimate since the Second Interim reporting.
- Updating categorical revenue accounts to reflect actual grant and entitlement amounts as apportioned by the state and federal governments.  
Various minor changes to categorical programs have been incorporated into the budget for the Estimated Actuals.
- Analysis and revision of General Fund expense accounts:  
Business Services staff have reviewed line item expenditure budgets, budget vs. actual, for all General Fund programs and accounts. Based upon this analysis, there are three material increases between the budget as presented at Second Interim and the Estimated Actuals.
  - Negotiations have been settled with all bargaining groups. The 1% bonus and 1% ongoing salary increase have been taken into the Estimated Actuals. This cost was \$1.2 million.
  - Estimated Actuals adjusted to decrease utilities for estimated spend in 2018-19.
  - Estimated Actuals adjusted to decrease site discretionary funds for estimated spend in 2018-19 to spend in 2019-20.
- All other 2018-19 budget amounts are not expected to be materially different from the Second Interim budget and thus are carried forward to the year-end projection.

Based upon a review of current actual financial data (as of month-end April 30, 2019) and the adjustments noted above, the District estimates final unaudited results in the Unrestricted General Fund reflect a decrease of (\$402,064) from the previously reported budgeted net income from Second Interim.

Based upon the assumptions listed above, the Estimated Actuals show a total net decrease to the fund balance of (\$3,922,647). This consists of a net decrease in the Unrestricted Fund of (\$622,467) combined with a net decrease in the Restricted Fund of (\$3,300,180). This deficit spending primarily reflects a spending down of prior-year fund balance carryovers of \$1,571,094.

The estimated total ending General Fund balance at June 30, 2019, is \$31,296,006. The Unrestricted Ending Fund balance (Unassigned and Reserve for Economic Uncertainties) is estimated at \$26,016,006, which is 17.8% of total General Fund expenditures. (The state requirement is 3.0%.)

These projections constitute our best estimate at this time of how the District will finish the 2018-19 fiscal year. Final results will not be known until we close our books and prepare our year-end financial statements (J-200 Unaudited Actuals) in August. Results will be presented to the Board in early September.

## **2019-20 Budget**

### ***State Budget Outlook***

On January 10, 2019, Governor Newsom introduced his proposed 2019-20 state budget, beginning the legislative process for the upcoming fiscal year. On May 9, 2019, he released his May Revision to his January budget. The May Revision outlines the Governor's expectations for the budget, which the Legislature then has until June 15 to revise and pass.

The Governor acknowledges commitment to former Governor Brown's Local Control Funding Formula (LCFF) with the inclusion of the statutory cost-of-living adjustment (COLA), but local educational agencies will continue to face budget challenges as LCFF funding flattens and costs continue to rise. While Governor Newsom does not forecast an impending recession, his state spending plan is based on conservative economic and revenue assumptions and continues to plan for a rainy day.

As the LCFF is now at 100% funding, Districts are only seeing COLA going forward, 3.26% 2019-20. New dollars coming in are not offsetting increased costs projected for K-12 education, including increased STRS/PERS rates, health insurance increases, special education contributions, and other inflationary costs. Coupled with the possible downturn in the economy, the financial future for K-12 education is uncertain.

The Governor continues to take a conservative approach in the projection of state revenues, holding funds as long as possible before he pays out our Prop 98 guarantee. This is the first year in four where there is not a projection for districts to receive one-time money.

At the time of this writing, the Legislature and the Governor are still in session, and the final budget has not yet been determined. The District budget presented here has been adjusted for the Governor's May Revise proposal for LCFF revenues, as well as the application of the COLA to state categorical programs. The total budget will be reviewed and adjusted once the state passes its final budget, and then continually throughout the year as new information is received.

### ***FSD 2019-20 Budget***

When building its budget, the District utilizes the most up-to-date information and forecasts that it has received from the California Department of Education (CDE) and the Orange County Department of Education (OCDE). The District is required to present its proposed budget for the ensuing fiscal year twice before the June 30 statutory deadline for passage by the Board of Trustees. Given that the Legislature is not required to pass the state budget until June 15, the District will usually not be able to incorporate the effects of the state's June budget in its own June budget. Further revisions to update the District's budget will then be made after the Governor signs the state budget.

Revenue accounts are estimated based upon the CDE's and OCDE's projections, as well as the District's 2018-19 reported P-2 ADA. The District has estimated state LCFF revenue using the annual GAP funding percentages as projected by the Department of Finance for the May Revise. A COLA of 3.26% has been applied to other state programs, including Special Education. The District has not added any new state-funded programs to its budget. The Governor did not propose one-time discretionary funding.

Expenditures are forecast taking into account all known and projected increases and decreases in expenditures, including changes due to our negotiated salary agreements, step and column, changes in staffing and benefits, changes in contracts and leases, and projected inflationary increases.

The District's budget is required by law to be reviewed and approved by OCDE. Our OCDE consultant reviews all of our detailed assumptions for both our 2019-20 budget and our three-year projection. A budget built on assumptions that cannot be verified and justified by OCDE will not be approved.

The following provides more details on the budget.

### ***Revenues***

The 2019-20 General Fund budget projects total revenues of \$137.6 million, for a net decrease (from 2018-19 estimated revenues) of (\$4.5 million). The majority of the net change is due to a decrease of (\$2,400,000) for one-time mandated cost state revenue. The other adjustments are due to estimated state revenue lower in 2019-20. In addition, there is a decrease in federal revenue of (\$1,250,000).

LCFF income is projected to increase due to an increase in the COLA of 3.26%; this is offset with the decrease in average daily attendance (ADA). The 2019-20 target-gap funding rate is 100%. The unduplicated count percent is projected to decrease very slightly to 54.06% (decrease of 0.11%). This results in a per-ADA increase to LCFF funding of 3.43%.

This increase is offset by a decline in the District's apportionment earning ADA. The District P-2 ADA declined in fiscal 2018-19 by 268.91. The state allows a one-year "hold harmless"; this drop is reflected in the 2019-20 LCFF revenue.

Federal revenues are projected with decreases resulting from the exclusion of carryover balances and proposed cuts by the federal government. State categorical programs are budgeted with a 3.26% COLA.

Other revenues are based upon historical trends and estimated actuals.

### ***Expenditures***

For 2019-20, total General Fund expenditures are projected at \$140.5 million. The budget reflects routine annual increases required by step and column movement, rate increases for health insurance and for STRS and PERS retirement plans, and other cost of living increases. See the attached list for more details.

### ***Change in Fund Balance***

Based upon these assumptions, the estimated total ending General Fund balance for the 2019-20 fiscal year shows a net decrease of (\$2,940,917) which is entirely from the reduction in the Unrestricted General Fund.

The estimated total ending General Fund balance for the 2019-20 fiscal year is \$28,355,089. The Unrestricted Ending Fund balance (Unassigned and Reserve for Economic Uncertainties) is estimated at \$24,235,089 which is 17.25% of total General Fund expenditures.

### **Three-Year Projection**

The District is required to submit a three-year financial projection for the General Fund at the time of budget submission. However, unlike at First and Second Interim, the District is not required to certify the District's financial status at this time. Detailed assumptions for the preparation of the three-year projection are attached.

The most significant factors in the projection are the state-funded LCFF and the District's projected ADA.

**LCFF:** The District is utilizing the Department of Finance's estimated COLAs and LCFF Funding Rate percentages as of the Governor's May Revise budget proposal. The District is not projecting that its current 53.90% (3-year rolling average) Unduplicated Percentage of enrollment will fluctuate by more than 0.75% for the subsequent two years of the projection.

**ADA:** The District is projecting a decrease to ADA of 145 in 2020-21 and no change in the 2021-22 fiscal year.

Taking into account all of these changes to the three-year projection, the District projects net decreases in the current and subsequent fiscal years in the Unrestricted General Fund. The projected Unrestricted General Fund ending-fund balance percentages are as follows:

Fiscal Year Ended	*Available Funds Percentage	Assigned Funds Percentage	Total Percentage
June 30, 2020	17.25%	2.93%	20.18%
June 30, 2021	13.89%	2.87%	16.76%
June 30, 2022	10.2%	2.82%	13.02%

\*Available Funds include Unassigned Funds and 3% Minimum Reserve for Economic Uncertainties.

### **Required Disclosure under Education Code section 42127(a)(2)(b) regarding reasons for Ending Fund Balances above the state-recommended minimum level**

Education Code section 42127(a)(2)(b) requires a statement of reason that substantiates the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties for each fiscal year be identified in the budget.

The Board of Trustees of the Fullerton School District currently maintains a prudent reserve which provides for anticipated future expenditures for technology, instructional materials, and other necessary instructional expenditures. The District must also have funds available to mitigate the costs of declining enrollment to the District. Additionally, the reserve is maintained to provide for unplanned or emergency expenditures that might occur in the future. The District must also plan for future facilities needs. Finally, the District must also plan for future downturns in the state economy which could negatively affect the District's budget.

Projected Unrestricted Ending Fund Balance:

	Unassigned	3% Minimum Reserve	Assigned	Amount Above 3% Minimum Reserve
June 30, 2020	\$20,019,787	\$4,215,302	\$4,000,000	\$24,019,787
June 30, 2021	\$15,629,605	\$4,306,516	\$4,000,000	\$19,629,605
June 30, 2022	\$10,523,475	\$4,385,414	\$4,000,000	\$14,523,475



## OTHER FUNDS

**Child Development Fund:** The Child Development Fund records the financial activities from the following District programs: state-funded preschool, state-funded before- and after-school programs, parent-paid before- and after-school care, and tuition-based preschool. Financial results project a small decrease of fund balance and a small spend-down of reserves for the budget year.

**Cafeteria Fund:** The Cafeteria Fund continues to operate in a strong financial position, ending fund balance. Participation in the National and State School Lunch and Breakfast programs continues to rise. Financial results are projected to decrease fund balance and a small spend-down of reserves for the budget year.

**Deferred Maintenance Fund:** The Deferred Maintenance Fund is projected to spend down reserves in both the current and budget years. The state suspended funding of the Deferred Maintenance program during the economic downturn and, with the advent of LCFF, has closed the program. The District plans to spend down the remaining reserves in this fund to complete required deferred maintenance projects.

**Bond Building Fund:** This fund accounts for amounts remaining from the District's former general obligation bonds proceeds. Certain capital expenditures which cannot be funded from the Deferred Maintenance, Developer Fee, or Special Reserve for Capital Outlay Funds are paid for from this fund. The District is in the process of closing out this fund also.

**Capital Facilities Fund:** The Capital Facilities Fund accounts for the collection and expenditure of developer fees. Approximately \$800,000 in fees was collected in 2018-19. Revenues for the budget year are projected and budgeted as cash is received. Expenditures from this fund are for capital projects related to growth in student enrollment.

**Special Reserve Fund—Capital Outlay Projects:** This fund records financial activity primarily related to revenues received from the City of Fullerton as pass-through payments from their Redevelopment Agency. Various capital projects for schools in the designated Redevelopment Areas are financed through this fund.

**Capital Projects Fund—Blended Components:** This fund records the financial activity related to the District's two Community Facility Districts (CFDs). Revenues are taxes collected from homeowners, and expenditures are primarily payments to bondholders as well as administrative expenses related to the CFDs' operations. Various capital projects for schools in the CFD areas are financed through this fund.

**Self-Insurance Fund:** The Self-Insurance Fund consists of three sub-funds: Property and Liability, Workers' Compensation, and the Dental Self-Insurance Reserve.

The District is responsible for a \$5,000 deductible per claim for property damage, \$50,000 deductible per claim for liability, and \$1,000,000 per claim for Workers' Compensation. Excess insurance is purchased for amounts over the deductibles. Liabilities are projected and booked, and claims and claims expenses are paid through these two sub-funds. Excess insurance is also purchased from the funds. Currently the District charges a 1.2% payroll tax on all payrolls to fund the Workers' Compensation Fund. This rate provided sufficient funding to cover costs of excess insurance, claims and claims expenses, and the reserve for Incurred But Not Recorded (IBNR) claims for 2018-19.

The District funds the Property and Liability Fund by charging an allocated amount to the General Fund. The amount charged in 2018-19 provided sufficient funding. The transfer was decreased for 2019-20.

The Dental Self-Insurance Reserve maintains a balance to pay any claims incurred by the District from a former JPA self-insurance plan in which it participated. There is no activity projected in this reserve.

**FULLERTON SCHOOL DISTRICT  
GENERAL FUND BUDGET—2019-20  
BUDGET HIGHLIGHTS—REVENUES**

**LOCAL CONTROL FUNDING FORMULA**

• Statutory Cost of Living Adjustment (COLA)	
○ Percentage	3.26%
○ Dollar Amount	\$3,619,528
• District Unduplicated Percent (3-year rolling average)	53.90%
• Target/Gap Funding Rate	100%
• Per ADA Allocation	\$9,194
• Increase in per ADA funding	\$305
• Net effect change in per pupil funding	3.43%

**AVERAGE DAILY ATTENDANCE (ADA)**

• ADA Used in Calculation of 2019-20 LCFF	12,686.94
• Change from 2018-19 LCFF ADA	(268.91)
• ADA Loss	(2,474,589)

**STATE REVENUES**

• COLA applied to Special Education	3.26%
• COLA applied to all other state categorical programs	3.26%
• Lottery proj. at \$204 per ADA (\$151 Unrestricted, \$53 Restricted)	\$2,695,120
• Mandated Cost Revenues-Block Grant (\$32.18/ADA)	\$407,804
• One-time Mandate Reimbursement Funding (\$0/ADA)	\$0

**FULLERTON SCHOOL DISTRICT  
GENERAL FUND BUDGET—2019-20  
BUDGET HIGHLIGHTS—EXPENDITURES**

**MAJOR CHANGES TO EXPENDITURE ACCOUNTS (Unrestricted General Fund)**

**SALARY AND BENEFITS**

- Step and column increase \$1,068,103
- Provision for increase in Health Insurance costs \$750,000
- STRS and PERS rate changes \$704,519

**EDUCATIONAL PROGRAMS**

- Instructional Assistants (17) for 1<sup>st</sup>/2<sup>nd</sup> grade support,  
Special Education TOSAs, other education expenditures \$447,000

**INCREASE IN GENERAL FUND CONTRIBUTIONS**

- Special Education \$429,797
- Routine Repair and Maintenance \$253,751

**INFLATION**

- Consumer Price Index (CPI) \$306,000

**Fullerton School District  
2019-20 Budget Projection Assumptions  
Fiscal Years Ending June 30, 2019, 2020, 2021, 2022**

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
LCFF				
Statutory COLA	2.71%	3.26%	3.00%	2.80%
Gap funding rate	100%	N/A	N/A	N/A
Unduplicated Count Percent – 3-year rolling	52.88%	53.90%	53.91%	53.69%
Net per ADA Change to LCFF	6.89%	3.43%	2.98%	2.72%
Dollars per ADA	\$8,889	\$9,194	\$9,468	\$9,726
Change from prior years	\$573	\$305	\$274	\$258
Funded ADA	12,955.85	12,686.94	12,486.94	12,341.94
Change in Funded P-2 ADA (Decrease)	(131.21)	(268.91)	(200)	(145)
Categorical Program COLAs				
Federal Programs	2.71%	3.26%	3.00%	2.80%
State Programs	2.71%	3.26%	3.00%	2.80%
Special Education	2.71%	3.26%	3.00%	2.80%
Lottery (per ADA)	\$204	\$204	\$204	\$204
One-time discretionary funding	\$2,375,763	Ø	Ø	Ø
Mandated Costs	\$402,235	\$407,804	\$407,804	\$407,804
Contribution Special Education	\$12,791,921	\$13,221,718	\$13,882,804	\$14,576,944
Routine Repair and Maintenance (Contributions meet statutory minimums)	\$4,600,098	\$4,853,849 (increase \$800k one time)	\$4,256,541	\$4,469,369

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Employee Compensation Increase (other than Step and Column)	Ongoing – 1.0% effective 1/1/19 One-time – 1.0%	Ø	Ø	Ø
Step and Column Increases				
Certificated	1.6%	1.6%	1.6%	1.6%
Classified	1.0%	1.0%	1.0%	1.0%
Benefits	1.0%	1.0%	1.0%	1.0%
STRS and PERS Increase (Decrease) Unrestricted	\$1,220,834	\$704,519	\$1,067,704	(\$6,413)
Estimated increase for health insurance	\$429,000	\$750,000	\$500,000	\$500,000
Supplies and Services	Current year projected expenditures	Current year projected expenditures adjusted by CPI 3.38% and known changes	Adjusted by CPI 3.16%	Adjusted by CPI 3.05%

FULLERTON ELEMENTARY SCHOOL DISTRICT  
 UNRESTRICTED GENERAL FUND  
 2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
<b>Revenues</b>		
LCFF	\$ 115,163,339	\$ 116,642,739
Federal Revenues	-	-
State Revenues	4,894,026	2,439,721
Other Local Revenues	787,194	761,511
<b>Total Revenues</b>	<u>\$ 120,844,559</u>	<u>\$ 119,843,971</u>
<b>Expenditures</b>		
Certificated Salaries	\$ 52,535,743	\$ 52,751,509
Classified Salaries	14,388,225	15,019,534
Employee Benefits	26,029,772	27,473,550
Books and Supplies	5,016,386	3,381,061
Services and Other Operating	5,986,416	6,003,077
Capital Outlay	284,214	167,511
Other Outgo	824,231	778,275
Direct Support	(989,980)	(865,196)
<b>Total Expenditures</b>	<u>\$ 104,075,007</u>	<u>\$ 104,709,321</u>
 Excess (deficiency) of revenues over expenditures	 \$ 16,769,552	 \$ 15,134,650
<b>Other Financing Sources (Uses)</b>		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	(17,392,019)	(18,075,567)
<b>Total Other Financing Sources (Uses)</b>	<u>\$ (17,392,019)</u>	<u>\$ (18,075,567)</u>
 Excess (deficiency) of revenues over expenditures and other sources (uses)	 \$ (622,467)	 \$ (2,940,917)
<hr/>		
Beginning Fund Balance	\$ 31,918,473	\$ 31,296,006
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	31,918,473	31,296,006
<b>Ending Fund Balance</b>	<u>\$ 31,296,006</u>	<u>\$ 28,355,089</u>
 <i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ 50,000	\$ 50,000
Reserve for Stores	70,000	70,000
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	4,378,556	4,215,302
Restricted	-	-
Assigned	5,160,000	4,000,000
Unassigned	21,637,450	20,019,787
<b>Total Ending Fund Balance</b>	<u>\$ 31,296,006</u>	<u>\$ 28,355,089</u>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
 RESTRICTED GENERAL FUND  
 2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
Revenues		
LCFF	\$ -	\$ -
Federal Revenues	7,671,130	6,421,685
State Revenues	4,316,903	3,177,837
Other Local Revenues	9,196,604	8,125,635
Total Revenues	<u>\$ 21,184,637</u>	<u>\$ 17,725,157</u>
Expenditures		
Certificated Salaries	\$ 12,082,020	\$ 12,214,446
Classified Salaries	8,327,758	8,261,151
Employee Benefits	7,926,664	8,298,300
Books and Supplies	6,199,048	1,543,076
Services and Other Operating	3,528,011	2,983,236
Capital Outlay	2,251,300	1,030,000
Other Outgo	1,040,000	1,016,915
Direct Support	522,035	453,600
Total Expenditures	<u>\$ 41,876,836</u>	<u>\$ 35,800,724</u>
Excess (deficiency) of revenues over expenditures	\$ (20,692,199)	\$ (18,075,567)
Other Financing Sources (Uses)		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	17,392,019	18,075,567
Total Other Financing Sources (Uses)	<u>\$ 17,392,019</u>	<u>\$ 18,075,567</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	<u>\$ (3,300,180)</u>	<u>\$ -</u>
Beginning Fund Balance	\$ 3,300,180	\$ -
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	<u>3,300,180</u>	<u>-</u>
Ending Fund Balance	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	-	-
Assigned	-	-
Unassigned	-	-
Total Ending Fund Balance	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
SUMMARY GENERAL FUND  
2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
<b>Revenues</b>		
LCFF	\$ 115,163,339	\$ 116,642,739
Federal Revenues	7,671,130	6,421,685
State Revenues	9,210,929	5,617,558
Other Local Revenues	9,983,798	8,887,146
<b>Total Revenues</b>	<u>\$ 142,029,196</u>	<u>\$ 137,569,128</u>
<b>Expenditures</b>		
Certificated Salaries	\$ 64,617,763	\$ 64,965,955
Classified Salaries	22,715,983	23,280,685
Employee Benefits	33,956,436	35,771,850
Books and Supplies	11,215,434	4,924,137
Services and Other Operating	9,514,427	8,986,313
Capital Outlay	2,535,514	1,197,511
Other Outgo	1,864,231	1,795,190
Direct Support	(467,945)	(411,596)
<b>Total Expenditures</b>	<u>\$ 145,951,843</u>	<u>\$ 140,510,045</u>
Excess (deficiency) of revenues over expenditures	\$ (3,922,647)	\$ (2,940,917)
<b>Other Financing Sources (Uses)</b>		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	-	-
<b>Total Other Financing Sources (Uses)</b>	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	\$ (3,922,647)	\$ (2,940,917)
<hr/>		
Beginning Fund Balance	\$ 35,218,653	\$ 31,296,006
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	35,218,653	31,296,006
<b>Ending Fund Balance</b>	<u>\$ 31,296,006</u>	<u>\$ 28,355,089</u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ 50,000	\$ 50,000
Reserve for Stores	70,000	70,000
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	4,378,556	4,215,302
Restricted	-	-
Assigned	5,160,000	4,000,000
Unassigned	21,637,450	20,019,787
<b>Total Ending Fund Balance</b>	<u>\$ 31,296,006</u>	<u>\$ 28,355,089</u>



FULLERTON ELEMENTARY SCHOOL DISTRICT  
CHILD DEVELOPMENT FUND  
2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
Revenues		
LCFF	\$ -	\$ -
Federal Revenues	-	-
State Revenues	2,268,109	2,264,850
Other Local Revenues	2,464,831	2,519,304
Total Revenues	<u>\$ 4,732,940</u>	<u>\$ 4,784,154</u>
Expenditures		
Certificated Salaries	\$ 780,625	\$ 801,933
Classified Salaries	2,252,825	2,099,914
Employee Benefits	1,140,365	1,071,374
Books and Supplies	323,041	712,350
Services and Other Operating	260,246	87,556
Capital Outlay	-	-
Other Outgo	-	-
Direct Support	219,720	186,127
Total Expenditures	<u>\$ 4,976,822</u>	<u>\$ 4,959,254</u>
Excess (deficiency) of revenues over expenditures	\$ (243,882)	\$ (175,100)
Other Financing Sources (Uses)		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	-	-
Total Other Financing Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	<u>\$ (243,882)</u>	<u>\$ (175,100)</u>
Beginning Fund Balance		
Beginning Fund Balance	\$ 785,437	\$ 541,555
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	<u>785,437</u>	<u>541,555</u>
Ending Fund Balance	<u>\$ 541,555</u>	<u>\$ 366,455</u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	541,555	366,455
Assigned	-	-
Unassigned	-	-
Total Ending Fund Balance	<u>\$ 541,555</u>	<u>\$ 366,455</u>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
CAFETERIA FUND  
2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
Revenues		
LCFF	\$ -	\$ -
Federal Revenues	4,514,631	4,553,044
State Revenues	252,226	257,508
Other Local Revenues	1,348,161	1,356,197
Total Revenues	<u>\$ 6,115,018</u>	<u>\$ 6,166,749</u>
Expenditures		
Certificated Salaries	\$ -	\$ -
Classified Salaries	2,025,582	2,135,519
Employee Benefits	929,625	1,053,842
Books and Supplies	2,696,387	2,715,078
Services and Other Operating	339,069	276,816
Capital Outlay	238,000	255,000
Other Outgo	-	-
Direct Support	248,225	225,469
Total Expenditures	<u>\$ 6,476,888</u>	<u>\$ 6,661,724</u>
Excess (deficiency) of revenues over expenditures	\$ (361,870)	\$ (494,975)
Other Financing Sources (Uses)		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	-	-
Total Other Financing Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	<u>\$ (361,870)</u>	<u>\$ (494,975)</u>
Beginning Fund Balance	\$ 2,153,826	\$ 1,791,956
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	<u>2,153,826</u>	<u>1,791,956</u>
Ending Fund Balance	<u>\$ 1,791,956</u>	<u>\$ 1,296,981</u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	1,791,956	1,296,981
Assigned	-	-
Unassigned	-	-
Total Ending Fund Balance	<u>\$ 1,791,956</u>	<u>\$ 1,296,981</u>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
 DEFERRED MAINTENANCE FUND  
 2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
Revenues		
LCFF	\$ -	\$ -
Federal Revenues	-	-
State Revenues	-	-
Other Local Revenues	636	900
Total Revenues	<u>\$ 636</u>	<u>\$ 900</u>
Expenditures		
Certificated Salaries	\$ -	\$ -
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Other Operating	60	40
Capital Outlay	-	36,105
Other Outgo	-	-
Direct Support	-	-
Total Expenditures	<u>\$ 60</u>	<u>\$ 36,145</u>
Excess (deficiency) of revenues over expenditures	\$ 576	\$ (35,245)
Other Financing Sources (Uses)		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	-	-
Total Other Financing Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	<u>\$ 576</u>	<u>\$ (35,245)</u>
Beginning Fund Balance	\$ 55,542	\$ 56,118
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	<u>55,542</u>	<u>56,118</u>
Ending Fund Balance	<u><u>\$ 56,118</u></u>	<u><u>\$ 20,873</u></u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	56,118	20,873
Assigned	-	-
Unassigned	-	-
Total Ending Fund Balance	<u><u>\$ 56,118</u></u>	<u><u>\$ 20,873</u></u>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
BUILDING FUND  
2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
Revenues		
LCFF	\$ -	\$ -
Federal Revenues	-	-
State Revenues	-	-
Other Local Revenues	266	150
Total Revenues	<u>\$ 266</u>	<u>\$ 150</u>
Expenditures		
Certificated Salaries	\$ -	\$ -
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Other Operating	-	-
Capital Outlay	-	-
Other Outgo	-	-
Direct Support	-	-
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures	\$ 266	\$ 150
Other Financing Sources (Uses)		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Other Sources	-	-
Total Other Financing Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	<u>\$ 266</u>	<u>\$ 150</u>
Beginning Fund Balance	\$ 8,409	\$ 8,675
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	<u>8,409</u>	<u>8,675</u>
Ending Fund Balance	<u><u>\$ 8,675</u></u>	<u><u>\$ 8,825</u></u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	8,675	8,825
Assigned	-	-
Unassigned	-	-
Total Ending Fund Balance	<u><u>\$ 8,675</u></u>	<u><u>\$ 8,825</u></u>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
 CAPITAL FACILITIES FUND  
 2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
Revenues		
LCFF	\$ -	\$ -
Federal Revenues	-	-
State Revenues	-	-
Other Local Revenues	853,546	124,000
Total Revenues	<u>\$ 853,546</u>	<u>\$ 124,000</u>
Expenditures		
Certificated Salaries	\$ -	\$ -
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	34,760	-
Services and Other Operating	330,187	76,850
Capital Outlay	2,100,546	304,000
Other Outgo	31,461	31,461
Direct Support	-	-
Total Expenditures	<u>\$ 2,496,954</u>	<u>\$ 412,311</u>
Excess (deficiency) of revenues over expenditures	\$ (1,643,408)	\$ (288,311)
Other Financing Sources (Uses)		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	-	-
Total Other Financing Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	<u>\$ (1,643,408)</u>	<u>\$ (288,311)</u>
Beginning Fund Balance	\$ 2,329,626	\$ 686,218
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	<u>2,329,626</u>	<u>686,218</u>
Ending Fund Balance	<u>\$ 686,218</u>	<u>\$ 397,907</u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	686,218	397,907
Assigned	-	-
Unassigned	-	-
Total Ending Fund Balance	<u>\$ 686,218</u>	<u>\$ 397,907</u>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
SPECIAL RESERVE FUND-CAPITAL OUTLAY PROJECTS  
2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
Revenues		
LCFF	\$ -	\$ -
Federal Revenues	-	-
State Revenues	-	-
Other Local Revenues	644,048	640,000
Total Revenues	<u>\$ 644,048</u>	<u>\$ 640,000</u>
Expenditures		
Certificated Salaries	\$ -	\$ -
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	157,297	-
Services and Other Operating	11,238	14,000
Capital Outlay	1,053,263	240,000
Other Outgo	-	-
Direct Support	-	-
Total Expenditures	<u>\$ 1,221,798</u>	<u>\$ 254,000</u>
Excess (deficiency) of revenues over expenditures	\$ (577,750)	\$ 386,000
Other Financing Sources (Uses)		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	-	-
Total Other Financing Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	<u>\$ (577,750)</u>	<u>\$ 386,000</u>
Beginning Fund Balance	\$ 2,751,988	\$ 2,174,238
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	<u>2,751,988</u>	<u>2,174,238</u>
Ending Fund Balance	<u>\$ 2,174,238</u>	<u>\$ 2,560,238</u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	22,948	622,948
Assigned	2,151,290	1,937,290
Unassigned	-	-
Total Ending Fund Balance	<u>\$ 2,174,238</u>	<u>\$ 2,560,238</u>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
 CAPITAL PROJECTS FUND-BLENDED COMPONENTS  
 2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
<b>Revenues</b>		
LCFF	\$ -	\$ -
Federal Revenues	-	-
State Revenues	-	-
Other Local Revenues	1,547,705	1,998,487
<b>Total Revenues</b>	<b>\$ 1,547,705</b>	<b>\$ 1,998,487</b>
<b>Expenditures</b>		
Certificated Salaries	\$ -	\$ -
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Other Operating	146,891	146,120
Capital Outlay	-	-
Other Outgo	635,564	632,933
Direct Support	-	-
<b>Total Expenditures</b>	<b>\$ 782,455</b>	<b>\$ 779,053</b>
Excess (deficiency) of revenues over expenditures	\$ 765,250	\$ 1,219,434
<b>Other Financing Sources (Uses)</b>		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Other Uses	800,195	1,122,395
<b>Total Other Financing Sources (Uses)</b>	<b>\$ (800,195)</b>	<b>\$ (1,122,395)</b>
Excess (deficiency) of revenues over expenditures and other sources (uses)	\$ (34,945)	\$ 97,039
<b>Beginning Fund Balance</b>		
Audit Adjustment	-	-
Adjusted Beginning Fund Balance	582,614	547,669
<b>Ending Fund Balance</b>	<b>\$ 547,669</b>	<b>\$ 644,708</b>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	547,669	644,708
Assigned	-	-
Unassigned	-	-
<b>Total Ending Fund Balance</b>	<b>\$ 547,669</b>	<b>\$ 644,708</b>

FULLERTON ELEMENTARY SCHOOL DISTRICT  
 BOND INTEREST AND REDEMPTION FUND  
 2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
<b>Revenues</b>		
LCFF	\$ -	\$ -
Federal Revenues	-	-
State Revenues	-	-
Other Local Revenues	3,867,430	3,867,430
<b>Total Revenues</b>	<u>\$ 3,867,430</u>	<u>\$ 3,867,430</u>
<b>Expenditures</b>		
Certificated Salaries	\$ -	\$ -
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Other Operating	-	-
Capital Outlay	-	-
Other Outgo	3,717,232	3,929,698
Direct Support	-	-
<b>Total Expenditures</b>	<u>\$ 3,717,232</u>	<u>\$ 3,929,698</u>
Excess (deficiency) of revenues over expenditures	\$ 150,198	\$ (62,268)
<b>Other Financing Sources (Uses)</b>		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Other Sources	-	-
<b>Total Other Financing Sources (Uses)</b>	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	\$ 150,198	\$ (62,268)
<hr/>		
Beginning Fund Balance	\$ 3,464,082	\$ 3,614,280
Other Restatements	-	-
Adjusted Beginning Fund Balance	3,464,082	3,614,280
<b>Ending Fund Balance</b>	<u>\$ 3,614,280</u>	<u>\$ 3,552,012</u>
<i>Components of Ending Fund Balance:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	3,614,280	3,552,012
Assigned	-	-
Unassigned	-	-
<b>Total Ending Fund Balance</b>	<u>\$ 3,614,280</u>	<u>\$ 3,552,012</u>



FULLERTON ELEMENTARY SCHOOL DISTRICT  
 SELF INSURANCE FUND  
 2019-20

	Estimated Actuals 2018-19	Adopted Budget 2019-20
<b>Revenues</b>		
LCFF	\$ -	\$ -
Federal Revenues	-	-
State Revenues	-	-
Other Local Revenues	1,903,981	1,746,500
<b>Total Revenues</b>	<u>\$ 1,903,981</u>	<u>\$ 1,746,500</u>
<b>Expenditures</b>		
Certificated Salaries	\$ -	\$ -
Classified Salaries	161,972	173,743
Employee Benefits	83,864	92,238
Books and Supplies	125,010	66,971
Services and Other Operating	1,470,176	1,508,070
Capital Outlay	-	-
Other Outgo	-	-
Direct Support	-	-
<b>Total Expenditures</b>	<u>\$ 1,841,022</u>	<u>\$ 1,841,022</u>
Excess (deficiency) of revenues over expenditures	\$ 62,959	\$ (94,522)
<b>Other Financing Sources (Uses)</b>		
Interfund Transfers In	\$ -	\$ -
Interfund Transfers Out	-	-
Contributions	-	-
<b>Total Other Financing Sources (Uses)</b>	<u>\$ -</u>	<u>\$ -</u>
Excess (deficiency) of revenues over expenditures and other sources (uses)	\$ 62,959	\$ (94,522)
<hr/>		
Beginning Net Position	\$ 1,722,944	\$ 1,785,903
Audit Adjustment	-	-
Adjusted Beginning Net Position	1,722,944	1,785,903
<b>Ending Net Position</b>	<u>\$ 1,785,903</u>	<u>\$ 1,691,381</u>
<i>Components of Ending Net Position:</i>		
Reserve for Revolving Cash	\$ -	\$ -
Reserve for Stores	-	-
Reserve for Prepaid Exp	-	-
Reserve for Econ Uncertainties	-	-
Restricted	-	-
Assigned	-	-
Unrestricted Net Position	1,785,903	1,691,381
<b>Total Ending Net Position</b>	<u>\$ 1,785,903</u>	<u>\$ 1,691,381</u>

**ANNUAL BUDGET REPORT:**  
July 1, 2019 Budget Adoption

Insert "X" in applicable boxes:

This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Public Hearing:

Place: Fullerton School District Business Office  
Date: May 31, 2019

Place: Fullerton School District  
Date: June 04, 2019  
Time: 06:00 PM

Adoption Date: June 18, 2019

Signed: \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Contact person for additional information on the budget reports:

Name: Robert R. Coghlan, Ph.D.

Telephone: (714) 447-7412

Title: Asst. Superintendent Business Services

E-mail: robert\_coghlan@myfsd.org

**Criteria and Standards Review Summary**

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	

<b>CRITERIA AND STANDARDS (continued)</b>			<b>Met</b>	<b>Not Met</b>
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.	X	
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

<b>SUPPLEMENTAL INFORMATION</b>			<b>No</b>	<b>Yes</b>
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?	X	

<b>SUPPLEMENTAL INFORMATION (continued)</b>			<b>No</b>	<b>Yes</b>
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?  • If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2018-19) annual payment?		<b>X</b>
			<b>X</b>	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?  • If yes, are they lifetime benefits? • If yes, do benefits continue beyond age 65? • If yes, are benefits funded by pay-as-you-go?		<b>X</b>
			<b>X</b>	
			<b>X</b>	<b>X</b>
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?		<b>X</b>
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:  • Certificated? (Section S8A, Line 1) • Classified? (Section S8B, Line 1) • Management/supervisor/confidential? (Section S8C, Line 1)		<b>X</b>
				<b>X</b>
				<b>X</b>
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or approve an update to the LCAP effective for the budget year?  • Approval date for adoption of the LCAP or approval of an update to the LCAP:		<b>X</b>
				<b>Jun 18, 2019</b>
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template, Section 3: Actions, Services, and Expenditures?		<b>X</b>

<b>ADDITIONAL FISCAL INDICATORS</b>			<b>No</b>	<b>Yes</b>
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	<b>X</b>	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		<b>X</b>
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		<b>X</b>
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	<b>X</b>	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	<b>X</b>	

<b>ADDITIONAL FISCAL INDICATORS (continued)</b>			<b>No</b>	<b>Yes</b>
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2018-19 Estimated Actuals	2019-20 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund		
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units	G	G
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)		
95A	Changes in Assets and Liabilities (Student Body)		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets		
CASH	Cashflow Worksheet		S
CB	Budget Certification		S
CC	Workers' Compensation Certification		S
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	G	
CEB	Current Expense Formula/Minimum Classroom Comp. - Budget		G
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities		
ESMOE	Every Student Succeeds Act Maintenance of Effort	G	
ICR	Indirect Cost Rate Worksheet	G	
L	Lottery Report	G	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2018-19 Estimated Actuals	2019-20 Budget
MYP	Multiyear Projections - General Fund		GS
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	
SIAB	Summary of Interfund Activities - Budget		G
01CS	Criteria and Standards Review	GS	GS

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to EC Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

(  ) Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$ 2,507,001.00
Less: Amount of total liabilities reserved in budget:	\$ 2,507,001.00
Estimated accrued but unfunded liabilities:	\$ 0.00

(  ) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

\_\_\_\_\_

\_\_\_\_\_

(  ) This school district is not self-insured for workers' compensation claims.

Signed \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Jun 04, 2019

For additional information on this certification, please contact:

Name: Robert R. Coghlan, Ph.D.

Title: Asst. Superintendent Business Services

Telephone: (714) 447-7412

E-mail: robert\_coghlan@myfsd.org



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	115,163,339.00	0.00	115,163,339.00	116,642,739.00	0.00	116,642,739.00	1.3%
2) Federal Revenue		8100-8299	0.00	7,671,130.00	7,671,130.00	0.00	6,421,685.00	6,421,685.00	-16.3%
3) Other State Revenue		8300-8599	4,894,026.00	4,316,903.00	9,210,929.00	2,439,721.00	3,177,837.00	5,617,558.00	-39.0%
4) Other Local Revenue		8600-8799	787,194.00	9,199,604.00	9,983,798.00	761,511.00	8,125,635.00	8,887,146.00	-11.0%
5) TOTAL, REVENUES			120,844,559.00	21,184,637.00	142,029,196.00	119,843,971.00	17,725,157.00	137,569,128.00	-3.1%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	52,535,743.00	12,082,020.00	64,617,763.00	52,751,509.00	12,214,446.00	64,965,955.00	0.5%
2) Classified Salaries		2000-2999	14,388,225.00	8,327,758.00	22,715,983.00	15,019,534.00	8,261,151.00	23,280,685.00	2.5%
3) Employee Benefits		3000-3999	26,029,772.00	7,926,664.00	33,956,436.00	27,473,550.00	8,298,300.00	35,771,850.00	5.3%
4) Books and Supplies		4000-4999	5,016,386.00	6,199,048.00	11,215,434.00	3,381,061.00	1,543,076.00	4,924,137.00	-56.1%
5) Services and Other Operating Expenditures		5000-5999	5,986,416.00	3,528,011.00	9,514,427.00	6,003,077.00	2,983,236.00	8,986,313.00	-5.6%
6) Capital Outlay		6000-6999	284,214.00	2,251,300.00	2,535,514.00	167,511.00	1,030,000.00	1,197,511.00	-52.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	824,231.00	1,040,000.00	1,864,231.00	778,275.00	1,016,915.00	1,795,190.00	-3.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(989,980.00)	522,035.00	(467,945.00)	(865,196.00)	453,600.00	(411,596.00)	-12.0%
9) TOTAL, EXPENDITURES			104,075,007.00	41,876,836.00	145,951,843.00	104,709,321.00	35,800,724.00	140,510,045.00	-3.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>									
			16,769,552.00	(20,692,199.00)	(3,922,647.00)	15,134,650.00	(18,075,567.00)	(2,940,917.00)	-25.0%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(17,392,019.00)	17,392,019.00	0.00	(18,075,567.00)	18,075,567.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(17,392,019.00)	17,392,019.00	0.00	(18,075,567.00)	18,075,567.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(622,467.00)	(3,300,180.00)	(3,922,647.00)	(2,940,917.00)	0.00	(2,940,917.00)	-25.0%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	31,918,473.00	3,300,180.00	35,218,653.00	31,296,006.00	0.00	31,296,006.00	-11.1%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			31,918,473.00	3,300,180.00	35,218,653.00	31,296,006.00	0.00	31,296,006.00	-11.1%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			31,918,473.00	3,300,180.00	35,218,653.00	31,296,006.00	0.00	31,296,006.00	-11.1%
2) Ending Balance, June 30 (E + F1e)			31,296,006.00	0.00	31,296,006.00	28,355,089.00	0.00	28,355,089.00	-9.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.0%
Stores		9712	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	5,160,000.00	0.00	5,160,000.00	4,000,000.00	0.00	4,000,000.00	-22.5%
Textbook Adoptions	0000	9780				3,400,000.00		3,400,000.00	
Deferred Maintenance	0000	9780				600,000.00		600,000.00	
Textbook Adoptions	0000	9780	3,400,000.00		3,400,000.00				
Deferred Maintenance	0000	9780	600,000.00		600,000.00				
LCFF Supplemental 302	0000	9780	640,000.00		640,000.00				
LCFF Base 304	0000	9780	320,000.00		320,000.00				
Ed Srvcs/One Time Mandated 384	0000	9780	200,000.00		200,000.00				
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	4,378,556.00	0.00	4,378,556.00	4,215,302.00	0.00	4,215,302.00	-3.7%
Unassigned/Unappropriated Amount			21,637,450.00	0.00	21,637,450.00	20,019,787.00	0.00	20,019,787.00	-7.5%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	0.00	0.00	0.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	0.00	0.00	0.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			0.00	0.00	0.00				
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
<b>I. LIABILITIES</b>									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			0.00	0.00	0.00				
<b>J. DEFERRED INFLOWS OF RESOURCES</b>									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
<b>K. FUND EQUITY</b>									
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>LCFF SOURCES</b>									
Principal Apportionment									
State Aid - Current Year		8011	49,458,940.00	0.00	49,458,940.00	52,493,765.00	0.00	52,493,765.00	6.1%
Education Protection Account State Aid - Current Year		8012	11,828,946.00	0.00	11,828,946.00	10,273,521.00	0.00	10,273,521.00	-13.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	209,168.00	0.00	209,168.00	209,168.00	0.00	209,168.00	0.0%
Timber Yield Tax		8022	5.00	0.00	5.00	5.00	0.00	5.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	38,508,351.00	0.00	38,508,351.00	38,508,351.00	0.00	38,508,351.00	0.0%
Unsecured Roll Taxes		8042	1,158,569.00	0.00	1,158,569.00	1,158,569.00	0.00	1,158,569.00	0.0%
Prior Years' Taxes		8043	428,591.00	0.00	428,591.00	428,591.00	0.00	428,591.00	0.0%
Supplemental Taxes		8044	1,734,421.00	0.00	1,734,421.00	1,734,421.00	0.00	1,734,421.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	8,272,350.00	0.00	8,272,350.00	8,272,350.00	0.00	8,272,350.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	3,563,998.00	0.00	3,563,998.00	3,563,998.00	0.00	3,563,998.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal, LCFF Sources</b>			<b>115,163,339.00</b>	<b>0.00</b>	<b>115,163,339.00</b>	<b>116,642,739.00</b>	<b>0.00</b>	<b>116,642,739.00</b>	<b>1.3%</b>
<b>LCFF Transfers</b>									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>115,163,339.00</b>	<b>0.00</b>	<b>115,163,339.00</b>	<b>116,642,739.00</b>	<b>0.00</b>	<b>116,642,739.00</b>	<b>1.3%</b>
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	2,445,067.00	2,445,067.00	0.00	2,445,067.00	2,445,067.00	0.0%
Special Education Discretionary Grants		8182	0.00	68,032.00	68,032.00	0.00	68,032.00	68,032.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		2,977,879.00	2,977,879.00		2,630,839.00	2,630,839.00	-11.7%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		352,110.00	352,110.00		363,593.00	363,593.00	3.3%
Title III, Part A, Immigrant Student Program	4201	8290		28,259.00	28,259.00		26,700.00	26,700.00	-5.5%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		567,601.00	567,601.00		353,800.00	353,800.00	-37.7%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3183, 3185, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		910,569.00	910,569.00		168,654.00	168,654.00	-81.5%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	321,613.00	321,613.00	0.00	365,000.00	365,000.00	13.5%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	7,671,130.00	7,671,130.00	0.00	6,421,685.00	6,421,685.00	-16.3%
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	2,777,998.00	0.00	2,777,998.00	407,804.00	0.00	407,804.00	-85.3%
Lottery - Unrestricted and Instructional Materials		8560	2,076,194.00	748,547.00	2,824,741.00	1,994,917.00	700,203.00	2,695,120.00	-4.6%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		1,848,039.00	1,848,039.00		1,655,783.00	1,655,783.00	-10.4%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		2,250.00	2,250.00		464.00	464.00	-79.4%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	39,834.00	1,718,067.00	1,757,901.00	37,000.00	821,387.00	858,387.00	-51.2%
<b>TOTAL, OTHER STATE REVENUE</b>			4,894,026.00	4,316,903.00	9,210,929.00	2,439,721.00	3,177,837.00	5,617,558.00	-39.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>OTHER LOCAL REVENUE</b>									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	10,000.00	0.00	10,000.00	15,000.00	0.00	15,000.00	50.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	52,500.00	0.00	52,500.00	75,000.00	0.00	75,000.00	42.9%
Interest		8660	425,000.00	0.00	425,000.00	400,000.00	0.00	400,000.00	-5.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	537.00	0.00	537.00	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	299,157.00	2,447,813.00	2,746,970.00	271,511.00	1,213,614.00	1,485,125.00	-45.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		6,748,791.00	6,748,791.00		6,912,021.00	6,912,021.00	2.4%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>787,194.00</b>	<b>9,196,604.00</b>	<b>9,983,798.00</b>	<b>761,511.00</b>	<b>8,125,635.00</b>	<b>8,887,146.00</b>	<b>-11.0%</b>
<b>TOTAL, REVENUES</b>			<b>120,844,559.00</b>	<b>21,184,637.00</b>	<b>142,029,196.00</b>	<b>119,843,971.00</b>	<b>17,725,157.00</b>	<b>137,569,128.00</b>	<b>-3.1%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CERTIFICATED SALARIES</b>									
Certificated Teachers' Salaries		1100	44,386,987.00	10,099,006.00	54,485,993.00	44,255,857.00	10,114,276.00	54,370,133.00	-0.2%
Certificated Pupil Support Salaries		1200	1,518,836.00	1,170,899.00	2,689,735.00	1,660,347.00	1,075,283.00	2,735,630.00	1.7%
Certificated Supervisors' and Administrators' Salaries		1300	5,933,275.00	789,640.00	6,722,915.00	6,104,410.00	1,018,387.00	7,122,797.00	5.9%
Other Certificated Salaries		1900	696,645.00	22,475.00	719,120.00	730,895.00	6,500.00	737,395.00	2.5%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>52,535,743.00</b>	<b>12,082,020.00</b>	<b>64,617,763.00</b>	<b>52,751,509.00</b>	<b>12,214,446.00</b>	<b>64,965,955.00</b>	<b>0.5%</b>
<b>CLASSIFIED SALARIES</b>									
Classified Instructional Salaries		2100	1,333,496.00	5,337,408.00	6,670,904.00	1,783,805.00	5,129,465.00	6,913,270.00	3.6%
Classified Support Salaries		2200	6,525,135.00	1,142,779.00	7,667,914.00	6,729,065.00	1,161,927.00	7,890,992.00	2.9%
Classified Supervisors' and Administrators' Salaries		2300	1,266,796.00	900,037.00	2,166,833.00	1,325,216.00	991,621.00	2,316,837.00	6.9%
Clerical, Technical and Office Salaries		2400	4,544,432.00	923,042.00	5,467,474.00	4,572,726.00	960,029.00	5,532,755.00	1.2%
Other Classified Salaries		2900	718,366.00	24,492.00	742,858.00	608,722.00	18,109.00	626,831.00	-15.6%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>14,388,225.00</b>	<b>8,327,758.00</b>	<b>22,715,983.00</b>	<b>15,019,534.00</b>	<b>8,261,151.00</b>	<b>23,280,685.00</b>	<b>2.5%</b>
<b>EMPLOYEE BENEFITS</b>									
STRS		3101-3102	8,420,871.00	1,988,615.00	10,409,486.00	8,784,298.00	2,070,113.00	10,854,411.00	4.3%
PERS		3201-3202	2,256,272.00	1,279,912.00	3,536,184.00	2,603,929.00	1,471,439.00	4,075,368.00	15.2%
OASDI/Medicare/Alternative		3301-3302	1,890,624.00	789,457.00	2,680,081.00	1,967,185.00	836,578.00	2,803,763.00	4.6%
Health and Welfare Benefits		3401-3402	11,312,580.00	3,307,777.00	14,620,357.00	12,174,521.00	3,376,096.00	15,550,617.00	6.4%
Unemployment Insurance		3501-3502	35,151.00	10,870.00	46,021.00	33,981.00	10,327.00	44,308.00	-3.7%
Workers' Compensation		3601-3602	804,483.00	253,361.00	1,057,844.00	602,602.00	246,357.00	848,959.00	-19.7%
OPEB, Allocated		3701-3702	937,907.00	296,672.00	1,234,579.00	935,150.00	287,390.00	1,222,540.00	-1.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	371,884.00	0.00	371,884.00	371,884.00	0.00	371,884.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>26,029,772.00</b>	<b>7,926,664.00</b>	<b>33,956,436.00</b>	<b>27,473,550.00</b>	<b>8,298,300.00</b>	<b>35,771,850.00</b>	<b>5.3%</b>
<b>BOOKS AND SUPPLIES</b>									
Approved Textbooks and Core Curricula Materials		4100	0.00	415,017.00	415,017.00	0.00	200,000.00	200,000.00	-51.8%
Books and Other Reference Materials		4200	0.00	0.00	0.00	200.00	0.00	200.00	New
Materials and Supplies		4300	3,990,592.00	5,413,796.00	9,404,388.00	3,093,950.00	1,145,512.00	4,239,462.00	-54.9%
Noncapitalized Equipment		4400	1,025,794.00	370,235.00	1,396,029.00	286,911.00	197,564.00	484,475.00	-65.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>5,016,386.00</b>	<b>6,199,048.00</b>	<b>11,215,434.00</b>	<b>3,381,061.00</b>	<b>1,543,076.00</b>	<b>4,924,137.00</b>	<b>-56.1%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>									
Subagreements for Services		5100	0.00	299,853.00	299,853.00	0.00	365,000.00	365,000.00	21.7%
Travel and Conferences		5200	358,797.00	290,725.00	649,522.00	351,259.00	127,319.00	478,578.00	-26.3%
Dues and Memberships		5300	50,715.00	2,100.00	52,815.00	48,600.00	4,100.00	52,700.00	-0.2%
Insurance		5400 - 5450	865,875.00	15,000.00	880,875.00	766,100.00	15,000.00	781,100.00	-11.3%
Operations and Housekeeping Services		5500	1,885,000.00	0.00	1,885,000.00	1,970,000.00	0.00	1,970,000.00	4.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	399,152.00	311,221.00	710,373.00	324,117.00	356,800.00	680,917.00	-4.1%
Transfers of Direct Costs		5710	(124,195.00)	124,195.00	0.00	(64,172.00)	64,172.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(28,109.00)	(2,000.00)	(30,109.00)	(11,600.00)	(500.00)	(12,100.00)	-59.8%
Professional/Consulting Services and Operating Expenditures		5800	2,158,931.00	2,452,817.00	4,611,748.00	2,170,910.00	2,024,845.00	4,195,755.00	-9.0%
Communications		5900	420,250.00	34,100.00	454,350.00	447,863.00	26,500.00	474,363.00	4.4%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>5,986,416.00</b>	<b>3,528,011.00</b>	<b>9,514,427.00</b>	<b>6,003,077.00</b>	<b>2,983,236.00</b>	<b>8,986,313.00</b>	<b>-5.6%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CAPITAL OUTLAY</b>									
Land		6100	1,500.00	641,201.00	642,701.00	0.00	575,000.00	575,000.00	-10.5%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	77,434.00	1,539,299.00	1,616,733.00	0.00	425,000.00	425,000.00	-73.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	16,223.00	52,000.00	68,223.00	147,511.00	0.00	147,511.00	116.2%
Equipment Replacement		6500	189,057.00	18,800.00	207,857.00	20,000.00	30,000.00	50,000.00	-75.9%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>284,214.00</b>	<b>2,251,300.00</b>	<b>2,535,514.00</b>	<b>167,511.00</b>	<b>1,030,000.00</b>	<b>1,197,511.00</b>	<b>-52.8%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	330,000.00	330,000.00	0.00	225,000.00	225,000.00	-31.8%
Payments to County Offices		7142	300,000.00	710,000.00	1,010,000.00	250,000.00	791,915.00	1,041,915.00	3.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	145,145.00	0.00	145,145.00	134,175.00	0.00	134,175.00	-7.6%
Other Debt Service - Principal		7439	379,086.00	0.00	379,086.00	394,100.00	0.00	394,100.00	4.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>824,231.00</b>	<b>1,040,000.00</b>	<b>1,864,231.00</b>	<b>778,275.00</b>	<b>1,016,915.00</b>	<b>1,795,190.00</b>	<b>-3.7%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>									
Transfers of Indirect Costs		7310	(522,035.00)	522,035.00	0.00	(453,600.00)	453,600.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(467,945.00)	0.00	(467,945.00)	(411,596.00)	0.00	(411,596.00)	-12.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(989,980.00)</b>	<b>522,035.00</b>	<b>(467,945.00)</b>	<b>(865,196.00)</b>	<b>453,600.00</b>	<b>(411,596.00)</b>	<b>-12.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>104,075,007.00</b>	<b>41,876,836.00</b>	<b>145,951,843.00</b>	<b>104,709,321.00</b>	<b>35,800,724.00</b>	<b>140,510,045.00</b>	<b>-3.7%</b>



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(17,392,019.00)	17,392,019.00	0.00	(18,075,567.00)	18,075,567.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(17,392,019.00)	17,392,019.00	0.00	(18,075,567.00)	18,075,567.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>									
(a - b + c - d + e)			(17,392,019.00)	17,392,019.00	0.00	(18,075,567.00)	18,075,567.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	115,163,339.00	0.00	115,163,339.00	116,642,739.00	0.00	116,642,739.00	1.3%
2) Federal Revenue		8100-8299	0.00	7,671,130.00	7,671,130.00	0.00	6,421,685.00	6,421,685.00	-16.3%
3) Other State Revenue		8300-8599	4,894,026.00	4,316,903.00	9,210,929.00	2,439,721.00	3,177,837.00	5,617,558.00	-39.0%
4) Other Local Revenue		8600-8799	787,194.00	9,196,604.00	9,983,798.00	761,511.00	8,125,635.00	8,887,146.00	-11.0%
5) TOTAL REVENUES			120,844,559.00	21,184,637.00	142,029,196.00	119,843,971.00	17,725,157.00	137,569,128.00	-3.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>									
1) Instruction	1000-1999		66,367,602.00	28,652,864.00	95,020,466.00	66,588,142.00	24,165,540.00	90,753,682.00	-4.5%
2) Instruction - Related Services	2000-2999		16,386,714.00	2,824,711.00	19,211,425.00	16,658,869.00	3,251,306.00	19,910,175.00	3.6%
3) Pupil Services	3000-3999		5,835,633.00	3,090,534.00	8,926,167.00	5,912,164.00	2,233,541.00	8,145,705.00	-8.7%
4) Ancillary Services	4000-4999		21,755.00	0.00	21,755.00	19,837.00	0.00	19,837.00	-8.8%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		6,668,960.00	598,539.00	7,267,499.00	6,624,396.00	454,130.00	7,078,526.00	-2.6%
8) Plant Services	8000-8999		7,970,112.00	5,670,188.00	13,640,300.00	8,127,638.00	4,679,292.00	12,806,930.00	-6.1%
9) Other Outgo	9000-9999	Except 7600-7699	824,231.00	1,040,000.00	1,864,231.00	778,275.00	1,016,915.00	1,795,190.00	-3.7%
10) TOTAL EXPENDITURES			104,075,007.00	41,876,836.00	145,951,843.00	104,709,321.00	35,800,724.00	140,510,045.00	-3.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			16,769,552.00	(20,692,199.00)	(3,922,647.00)	15,134,650.00	(18,075,567.00)	(2,940,917.00)	-25.0%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(17,392,019.00)	17,392,019.00	0.00	(18,075,567.00)	18,075,567.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(17,392,019.00)	17,392,019.00	0.00	(18,075,567.00)	18,075,567.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(622,467.00)	(3,300,180.00)	(3,922,647.00)	(2,940,917.00)	0.00	(2,940,917.00)	-25.0%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	31,918,473.00	3,300,180.00	35,218,653.00	31,296,006.00	0.00	31,296,006.00	-11.1%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			31,918,473.00	3,300,180.00	35,218,653.00	31,296,006.00	0.00	31,296,006.00	-11.1%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			31,918,473.00	3,300,180.00	35,218,653.00	31,296,006.00	0.00	31,296,006.00	-11.1%
2) Ending Balance, June 30 (E + F1e)			31,296,006.00	0.00	31,296,006.00	28,355,089.00	0.00	28,355,089.00	-9.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.0%
Stores		9712	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	5,160,000.00	0.00	5,160,000.00	4,000,000.00	0.00	4,000,000.00	-22.5%
Textbook Adoptions	0000	9780				3,400,000.00		3,400,000.00	
Deferred Maintenance	0000	9780				600,000.00		600,000.00	
Textbook Adoptions	0000	9780	3,400,000.00		3,400,000.00				
Deferred Maintenance	0000	9780	600,000.00		600,000.00				
LCFF Supplemental 302	0000	9780	640,000.00		640,000.00				
LCFF Base 304	0000	9780	320,000.00		320,000.00				
Ed Svcs/One Time Mandated 384	0000	9780	200,000.00		200,000.00				
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	4,378,556.00	0.00	4,378,556.00	4,215,302.00	0.00	4,215,302.00	-3.7%
Unassigned/Unappropriated Amount		9790	21,637,450.00	0.00	21,637,450.00	20,019,787.00	0.00	20,019,787.00	-7.5%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,268,109.00	2,264,850.00	-0.1%
4) Other Local Revenue		8600-8799	2,464,831.00	2,519,304.00	2.2%
5) TOTAL, REVENUES			4,732,940.00	4,784,154.00	1.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	780,625.00	801,933.00	2.7%
2) Classified Salaries		2000-2999	2,252,825.00	2,099,914.00	-6.8%
3) Employee Benefits		3000-3999	1,140,365.00	1,071,374.00	-6.0%
4) Books and Supplies		4000-4999	323,041.00	712,350.00	120.5%
5) Services and Other Operating Expenditures		5000-5999	260,246.00	87,556.00	-66.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	219,720.00	186,127.00	-15.3%
9) TOTAL, EXPENDITURES			4,976,822.00	4,959,254.00	-0.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(243,882.00)	(175,100.00)	-28.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(243,882.00)	(175,100.00)	-28.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	785,437.00	541,555.00	-31.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			785,437.00	541,555.00	-31.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			785,437.00	541,555.00	-31.1%
2) Ending Balance, June 30 (E + F1e)			541,555.00	366,455.00	-32.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	541,555.00	366,455.00	-32.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	2,145,950.00	2,145,950.00	0.0%
All Other State Revenue	All Other	8590	122,159.00	118,900.00	-2.7%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>2,268,109.00</b>	<b>2,264,850.00</b>	<b>-0.1%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	9,500.00	17,500.00	84.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	2.00	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	2,455,329.00	2,501,804.00	1.9%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>2,464,831.00</b>	<b>2,519,304.00</b>	<b>2.2%</b>
<b>TOTAL, REVENUES</b>			<b>4,732,940.00</b>	<b>4,784,154.00</b>	<b>1.1%</b>



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	616,084.00	622,492.00	1.0%
Certificated Pupil Support Salaries		1200	97,311.00	111,538.00	14.6%
Certificated Supervisors' and Administrators' Salaries		1300	67,230.00	67,903.00	1.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>780,625.00</b>	<b>801,933.00</b>	<b>2.7%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	1,837,384.00	1,755,981.00	-4.4%
Classified Support Salaries		2200	4,000.00	6,000.00	50.0%
Classified Supervisors' and Administrators' Salaries		2300	127,984.00	126,646.00	-1.0%
Clerical, Technical and Office Salaries		2400	283,457.00	211,287.00	-25.5%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>2,252,825.00</b>	<b>2,099,914.00</b>	<b>-6.8%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	110,711.00	106,973.00	-3.4%
PERS		3201-3202	347,569.00	351,307.00	1.1%
OASDI/Medicare/Alternative		3301-3302	202,965.00	177,146.00	-12.7%
Health and Welfare Benefits		3401-3402	396,651.00	359,043.00	-9.5%
Unemployment Insurance		3501-3502	1,596.00	1,453.00	-9.0%
Workers' Compensation		3601-3602	36,934.00	34,827.00	-5.7%
OPEB, Allocated		3701-3702	43,939.00	40,625.00	-7.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>1,140,365.00</b>	<b>1,071,374.00</b>	<b>-6.0%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	287,094.00	702,850.00	144.8%
Noncapitalized Equipment		4400	35,947.00	9,500.00	-73.6%
Food		4700	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>323,041.00</b>	<b>712,350.00</b>	<b>120.5%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	57,237.00	30,256.00	-47.1%
Dues and Memberships		5300	3,000.00	2,100.00	-30.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	13,000.00	8,000.00	-38.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	27,109.00	10,350.00	-61.8%
Professional/Consulting Services and Operating Expenditures		5800	118,900.00	22,850.00	-80.8%
Communications		5900	41,000.00	14,000.00	-65.9%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>260,246.00</b>	<b>87,556.00</b>	<b>-66.4%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	219,720.00	186,127.00	-15.3%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>219,720.00</b>	<b>186,127.00</b>	<b>-15.3%</b>
<b>TOTAL, EXPENDITURES</b>			<b>4,976,822.00</b>	<b>4,959,254.00</b>	<b>-0.4%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,268,109.00	2,264,850.00	-0.1%
4) Other Local Revenue		8600-8799	2,464,831.00	2,519,304.00	2.2%
5) TOTAL, REVENUES			4,732,940.00	4,784,154.00	1.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		3,782,426.00	3,944,513.00	4.3%
2) Instruction - Related Services	2000-2999		823,814.00	668,691.00	-18.8%
3) Pupil Services	3000-3999		135,340.00	153,305.00	13.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		219,720.00	186,127.00	-15.3%
8) Plant Services	8000-8999		15,522.00	6,618.00	-57.4%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			4,976,822.00	4,959,254.00	-0.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(243,882.00)	(175,100.00)	-28.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(243,882.00)	(175,100.00)	-28.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	785,437.00	541,555.00	-31.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			785,437.00	541,555.00	-31.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			785,437.00	541,555.00	-31.1%
2) Ending Balance, June 30 (E + F1e)			541,555.00	366,455.00	-32.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	541,555.00	366,455.00	-32.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,514,631.00	4,553,044.00	0.9%
3) Other State Revenue		8300-8599	252,226.00	257,508.00	2.1%
4) Other Local Revenue		8600-8799	1,348,161.00	1,356,197.00	0.6%
5) TOTAL, REVENUES			6,115,018.00	6,166,749.00	0.8%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,025,582.00	2,135,519.00	5.4%
3) Employee Benefits		3000-3999	929,625.00	1,053,842.00	13.4%
4) Books and Supplies		4000-4999	2,696,387.00	2,715,078.00	0.7%
5) Services and Other Operating Expenditures		5000-5999	339,069.00	276,816.00	-18.4%
6) Capital Outlay		6000-6999	238,000.00	255,000.00	7.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	248,225.00	225,469.00	-9.2%
9) TOTAL, EXPENDITURES			6,476,888.00	6,661,724.00	2.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(361,870.00)	(494,975.00)	36.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(361,870.00)	(494,975.00)	36.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,153,826.00	1,791,956.00	-16.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,153,826.00	1,791,956.00	-16.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,153,826.00	1,791,956.00	-16.8%
2) Ending Balance, June 30 (E + F1e)			1,791,956.00	1,296,981.00	-27.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			1,791,956.00	1,296,981.00	-27.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	4,514,631.00	4,553,044.00	0.9%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>4,514,631.00</b>	<b>4,553,044.00</b>	<b>0.9%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	252,226.00	257,508.00	2.1%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>252,226.00</b>	<b>257,508.00</b>	<b>2.1%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	1,306,937.00	1,314,781.00	0.6%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	6,266.00	6,266.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	34,958.00	35,150.00	0.5%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>1,348,161.00</b>	<b>1,356,197.00</b>	<b>0.6%</b>
<b>TOTAL, REVENUES</b>			<b>6,115,018.00</b>	<b>6,166,749.00</b>	<b>0.8%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	1,840,352.00	1,827,844.00	-0.7%
Classified Supervisors' and Administrators' Salaries		2300	185,230.00	307,675.00	66.1%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>2,025,582.00</b>	<b>2,135,519.00</b>	<b>5.4%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	358,528.00	442,052.00	23.3%
OASDI/Medicare/Alternative		3301-3302	155,957.00	164,367.00	5.4%
Health and Welfare Benefits		3401-3402	361,462.00	390,832.00	8.1%
Unemployment Insurance		3501-3502	1,013.00	1,068.00	5.4%
Workers' Compensation		3601-3602	24,307.00	25,626.00	5.4%
OPEB, Allocated		3701-3702	28,358.00	29,897.00	5.4%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>929,625.00</b>	<b>1,053,842.00</b>	<b>13.4%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	322,000.00	328,683.00	2.1%
Noncapitalized Equipment		4400	75,000.00	35,000.00	-53.3%
Food		4700	2,299,387.00	2,351,395.00	2.3%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>2,696,387.00</b>	<b>2,715,078.00</b>	<b>0.7%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	19,029.00	19,644.00	3.2%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	2,478.00	3,000.00	21.1%
Operations and Housekeeping Services		5500	67,500.00	56,000.00	-17.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	82,772.00	96,772.00	16.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	113,524.00	52,900.00	-53.4%
Communications		5900	53,766.00	48,500.00	-9.8%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>339,069.00</b>	<b>276,816.00</b>	<b>-18.4%</b>
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	63,000.00	0.00	-100.0%
Equipment Replacement		6500	175,000.00	255,000.00	45.7%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>238,000.00</b>	<b>255,000.00</b>	<b>7.1%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	248,225.00	225,469.00	-9.2%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>248,225.00</b>	<b>225,469.00</b>	<b>-9.2%</b>
<b>TOTAL, EXPENDITURES</b>			<b>6,476,888.00</b>	<b>6,661,724.00</b>	<b>2.9%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,514,631.00	4,553,044.00	0.9%
3) Other State Revenue		8300-8599	252,226.00	257,508.00	2.1%
4) Other Local Revenue		8600-8799	1,348,161.00	1,356,197.00	0.6%
5) TOTAL, REVENUES			6,115,018.00	6,166,749.00	0.8%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		6,161,163.00	6,380,255.00	3.6%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		248,225.00	225,469.00	-9.2%
8) Plant Services	8000-8999		67,500.00	56,000.00	-17.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			6,476,888.00	6,661,724.00	2.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(361,870.00)	(494,975.00)	36.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(361,870.00)	(494,975.00)	36.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,153,826.00	1,791,956.00	-16.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,153,826.00	1,791,956.00	-16.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,153,826.00	1,791,956.00	-16.8%
2) Ending Balance, June 30 (E + F1e)			1,791,956.00	1,296,981.00	-27.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			1,791,956.00	1,296,981.00	-27.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	1,791,956.00	1,296,981.00
Total, Restricted Balance		<u>1,791,956.00</u>	<u>1,296,981.00</u>



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	636.00	900.00	41.5%
5) TOTAL, REVENUES			636.00	900.00	41.5%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	60.00	40.00	-33.3%
6) Capital Outlay		6000-6999	0.00	36,105.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			60.00	36,145.00	60141.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			576.00	(35,245.00)	-6218.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			576.00	(35,245.00)	-6218.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	55,542.00	56,118.00	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			55,542.00	56,118.00	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			55,542.00	56,118.00	1.0%
2) Ending Balance, June 30 (E + F1e)			56,118.00	20,873.00	-62.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	56,118.00	20,873.00	-62.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>LCFF SOURCES</b>					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
All Other State Revenue					
		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	600.00	900.00	50.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	36.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			636.00	900.00	41.5%
<b>TOTAL, REVENUES</b>			636.00	900.00	41.5%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	60.00	40.00	-33.3%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			60.00	40.00	-33.3%
<b>CAPITAL OUTLAY</b>					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	36,105.00	New
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	36,105.00	New
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			60.00	36,145.00	60141.7%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	636.00	900.00	41.5%
5) TOTAL, REVENUES			636.00	900.00	41.5%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		60.00	36,145.00	60141.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			60.00	36,145.00	60141.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			576.00	(35,245.00)	-6218.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			576.00	(35,245.00)	-6218.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	55,542.00	56,118.00	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			55,542.00	56,118.00	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			55,542.00	56,118.00	1.0%
2) Ending Balance, June 30 (E + F1e)			56,118.00	20,873.00	-62.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	56,118.00	20,873.00	-62.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
<hr/>			
Total, Restricted Balance		<hr/> 0.00	<hr/> 0.00

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	266.00	150.00	-43.6%
5) TOTAL, REVENUES			266.00	150.00	-43.6%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			266.00	150.00	-43.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			266.00	150.00	-43.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,409.00	8,675.00	3.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,409.00	8,675.00	3.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,409.00	8,675.00	3.2%
2) Ending Balance, June 30 (E + F1e)			8,675.00	8,825.00	1.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	8,675.00	8,825.00	1.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30					
(G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	120.00	150.00	25.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	146.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			266.00	150.00	-43.6%
<b>TOTAL, REVENUES</b>			266.00	150.00	-43.6%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	266.00	150.00	-43.6%
5) TOTAL, REVENUES			266.00	150.00	-43.6%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			266.00	150.00	-43.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			266.00	150.00	-43.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,409.00	8,675.00	3.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,409.00	8,675.00	3.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,409.00	8,675.00	3.2%
2) Ending Balance, June 30 (E + F1e)			8,675.00	8,825.00	1.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	8,675.00	8,825.00	1.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	853,546.00	124,000.00	-85.5%
5) TOTAL, REVENUES			853,546.00	124,000.00	-85.5%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	34,760.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	330,187.00	76,850.00	-76.7%
6) Capital Outlay		6000-6999	2,100,546.00	304,000.00	-85.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	31,461.00	31,461.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,496,954.00	412,311.00	-83.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(1,643,408.00)	(288,311.00)	-82.5%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(1,643,408.00)	(288,311.00)	-82.5%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,329,626.00	686,218.00	-70.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,329,626.00	686,218.00	-70.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,329,626.00	686,218.00	-70.5%
2) Ending Balance, June 30 (E + F1e)			686,218.00	397,907.00	-42.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	100,000.00	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	686,218.00	297,907.00	-56.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30					
(G9 + H2) - (I6 + J2)			0.00		



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	24,000.00	24,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	32.00	0.00	-100.0%
Fees and Contracts Mitigation/Developer Fees					
		8681	829,514.00	100,000.00	-87.9%
Other Local Revenue All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			853,546.00	124,000.00	-85.5%
<b>TOTAL, REVENUES</b>			853,546.00	124,000.00	-85.5%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	24,760.00	0.00	-100.0%
Noncapitalized Equipment		4400	10,000.00	0.00	-100.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			34,760.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	8,802.00	8,802.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	321,385.00	68,048.00	-78.8%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>330,187.00</b>	<b>76,850.00</b>	<b>-76.7%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	487,834.00	204,000.00	-58.2%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,612,712.00	100,000.00	-93.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>2,100,546.00</b>	<b>304,000.00</b>	<b>-85.5%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	31,461.00	31,461.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>31,461.00</b>	<b>31,461.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>2,496,954.00</b>	<b>412,311.00</b>	<b>-83.5%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	853,546.00	124,000.00	-85.5%
5) TOTAL, REVENUES			853,546.00	124,000.00	-85.5%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,465,493.00	380,850.00	-84.6%
9) Other Outgo	9000-9999	Except 7600-7699	31,461.00	31,461.00	0.0%
10) TOTAL, EXPENDITURES			2,496,954.00	412,311.00	-83.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			(1,643,408.00)	(288,311.00)	-82.5%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(1,643,408.00)	(288,311.00)	-82.5%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,329,626.00	686,218.00	-70.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,329,626.00	686,218.00	-70.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,329,626.00	686,218.00	-70.5%
2) Ending Balance, June 30 (E + F1e)			686,218.00	397,907.00	-42.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	100,000.00	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	686,218.00	297,907.00	-56.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
9010	Other Restricted Local	0.00	100,000.00
Total, Restricted Balance		0.00	100,000.00

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	644,048.00	640,000.00	-0.6%
5) TOTAL, REVENUES			644,048.00	640,000.00	-0.6%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	157,297.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	11,238.00	14,000.00	24.6%
6) Capital Outlay		6000-6999	1,053,263.00	240,000.00	-77.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,221,798.00	254,000.00	-79.2%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(577,750.00)	386,000.00	-166.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(577,750.00)	386,000.00	-166.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,751,988.00	2,174,238.00	-21.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,751,988.00	2,174,238.00	-21.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,751,988.00	2,174,238.00	-21.0%
2) Ending Balance, June 30 (E + F1e)			2,174,238.00	2,560,238.00	17.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			22,948.00	622,948.00	2614.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,151,290.00	1,937,290.00	-9.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30					
(G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	600,000.00	600,000.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	44,000.00	40,000.00	-9.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	48.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			644,048.00	640,000.00	-0.6%
TOTAL, REVENUES			644,048.00	640,000.00	-0.6%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	96,497.00	0.00	-100.0%
Noncapitalized Equipment		4400	60,800.00	0.00	-100.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			157,297.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	11,238.00	14,000.00	24.6%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>11,238.00</b>	<b>14,000.00</b>	<b>24.6%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	978,772.00	240,000.00	-75.5%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	74,491.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>1,053,263.00</b>	<b>240,000.00</b>	<b>-77.2%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>1,221,798.00</b>	<b>254,000.00</b>	<b>-79.2%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	644,048.00	640,000.00	-0.6%
5) TOTAL, REVENUES			644,048.00	640,000.00	-0.6%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		1,221,798.00	254,000.00	-79.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,221,798.00	254,000.00	-79.2%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(577,750.00)	386,000.00	-166.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(577,750.00)	386,000.00	-166.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,751,988.00	2,174,238.00	-21.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,751,988.00	2,174,238.00	-21.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,751,988.00	2,174,238.00	-21.0%
2) Ending Balance, June 30 (E + F1e)			2,174,238.00	2,560,238.00	17.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	22,948.00	622,948.00	2614.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,151,290.00	1,937,290.00	-9.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
9010	Other Restricted Local	22,948.00	622,948.00
Total, Restricted Balance		<u>22,948.00</u>	<u>622,948.00</u>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,547,705.00	1,998,487.00	29.1%
5) TOTAL, REVENUES			1,547,705.00	1,998,487.00	29.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	146,891.00	146,120.00	-0.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	635,564.00	632,933.00	-0.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			782,455.00	779,053.00	-0.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			765,250.00	1,219,434.00	59.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	800,195.00	1,122,395.00	40.3%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(800,195.00)	(1,122,395.00)	40.3%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(34,945.00)	97,039.00	-377.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	582,614.00	547,669.00	-6.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			582,614.00	547,669.00	-6.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			582,614.00	547,669.00	-6.0%
2) Ending Balance, June 30 (E + F1e)			547,669.00	644,708.00	17.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			547,669.00	644,708.00	17.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30					
(G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	830,000.00	830,000.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	10,050.00	20,100.00	100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	707,655.00	1,148,387.00	62.3%
<b>TOTAL, OTHER LOCAL REVENUE</b>			1,547,705.00	1,998,487.00	29.1%
<b>TOTAL, REVENUES</b>			1,547,705.00	1,998,487.00	29.1%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	146,891.00	146,120.00	-0.5%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			146,891.00	146,120.00	-0.5%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	280,010.00	265,936.00	-5.0%
Other Debt Service - Principal		7439	355,554.00	366,997.00	3.2%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			635,564.00	632,933.00	-0.4%
<b>TOTAL, EXPENDITURES</b>			782,455.00	779,053.00	-0.4%



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	800,195.00	1,122,395.00	40.3%
(d) TOTAL, USES			800,195.00	1,122,395.00	40.3%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			(800,195.00)	(1,122,395.00)	40.3%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,547,705.00	1,998,487.00	29.1%
5) TOTAL, REVENUES			1,547,705.00	1,998,487.00	29.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		146,891.00	146,120.00	-0.5%
9) Other Outgo	9000-9999	Except 7600-7699	635,564.00	632,933.00	-0.4%
10) TOTAL, EXPENDITURES			782,455.00	779,053.00	-0.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			765,250.00	1,219,434.00	59.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	800,195.00	1,122,395.00	40.3%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(800,195.00)	(1,122,395.00)	40.3%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(34,945.00)	97,039.00	-377.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	582,614.00	547,669.00	-6.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			582,614.00	547,669.00	-6.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			582,614.00	547,669.00	-6.0%
2) Ending Balance, June 30 (E + F1e)			547,669.00	644,708.00	17.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			547,669.00	644,708.00	17.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
9010	Other Restricted Local	547,669.00	644,708.00
Total, Restricted Balance		<u>547,669.00</u>	<u>644,708.00</u>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,867,430.00	3,867,430.00	0.0%
5) TOTAL, REVENUES			3,867,430.00	3,867,430.00	0.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	3,717,232.00	3,929,698.00	5.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,717,232.00	3,929,698.00	5.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			150,198.00	(62,268.00)	-141.5%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			150,198.00	(62,268.00)	-141.5%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,464,082.00	3,614,280.00	4.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,464,082.00	3,614,280.00	4.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,464,082.00	3,614,280.00	4.3%
2) Ending Balance, June 30 (E + F1e)			3,614,280.00	3,552,012.00	-1.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			3,614,280.00	3,552,012.00	-1.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30					
(G9 + H2) - (I6 + J2)			0.00		



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes Voted Indebtedness Levies					
Secured Roll		8611	3,711,222.00	3,711,222.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	56,070.00	56,070.00	0.0%
Supplemental Taxes		8614	83,508.00	83,508.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Interest		8660	16,630.00	16,630.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			3,867,430.00	3,867,430.00	0.0%
<b>TOTAL, REVENUES</b>			3,867,430.00	3,867,430.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	2,995,000.00	3,330,000.00	11.2%
Bond Interest and Other Service Charges		7434	722,232.00	599,698.00	-17.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>3,717,232.00</b>	<b>3,929,698.00</b>	<b>5.7%</b>
<b>TOTAL, EXPENDITURES</b>			<b>3,717,232.00</b>	<b>3,929,698.00</b>	<b>5.7%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,867,430.00	3,867,430.00	0.0%
5) TOTAL, REVENUES			3,867,430.00	3,867,430.00	0.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	3,717,232.00	3,929,698.00	5.7%
10) TOTAL, EXPENDITURES			3,717,232.00	3,929,698.00	5.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			150,198.00	(62,268.00)	-141.5%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			150,198.00	(62,268.00)	-141.5%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,464,082.00	3,614,280.00	4.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,464,082.00	3,614,280.00	4.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,464,082.00	3,614,280.00	4.3%
2) Ending Balance, June 30 (E + F1e)			3,614,280.00	3,552,012.00	-1.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			3,614,280.00	3,552,012.00	-1.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2018-19 Estimated Actuals</b>	<b>2019-20 Budget</b>
9010	Other Restricted Local	3,614,280.00	3,552,012.00
Total, Restricted Balance		<u>3,614,280.00</u>	<u>3,552,012.00</u>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,903,981.00	1,746,500.00	-8.3%
5) TOTAL, REVENUES			1,903,981.00	1,746,500.00	-8.3%
<b>B. EXPENSES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	161,972.00	173,743.00	7.3%
3) Employee Benefits		3000-3999	83,864.00	92,238.00	10.0%
4) Books and Supplies		4000-4999	125,010.00	66,971.00	-46.4%
5) Services and Other Operating Expenses		5000-5999	1,470,176.00	1,508,070.00	2.6%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			1,841,022.00	1,841,022.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			62,959.00	(94,522.00)	-250.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			62,959.00	(94,522.00)	-250.1%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	1,722,944.00	1,785,903.00	3.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,722,944.00	1,785,903.00	3.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			1,722,944.00	1,785,903.00	3.7%
2) Ending Net Position, June 30 (E + F1e)			1,785,903.00	1,691,381.00	-5.3%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	1,785,903.00	1,691,381.00	-5.3%



Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2018-19		2019-20 Budget	Percent Difference
			Estimated	Actuals		
<b>I. LIABILITIES</b>						
1) Accounts Payable		9500		0.00		
2) Due to Grantor Governments		9590		0.00		
3) Due to Other Funds		9610		0.00		
4) Current Loans		9640				
5) Unearned Revenue		9650		0.00		
6) Long-Term Liabilities						
a) Net Pension Liability		9663		0.00		
b) Total/Net OPEB Liability		9664		0.00		
c) Compensated Absences		9665		0.00		
d) COPs Payable		9666		0.00		
e) Capital Leases Payable		9667		0.00		
f) Lease Revenue Bonds Payable		9668		0.00		
g) Other General Long-Term Liabilities		9669		0.00		
7) TOTAL, LIABILITIES				0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>						
1) Deferred Inflows of Resources		9690		0.00		
2) TOTAL, DEFERRED INFLOWS				0.00		
<b>K. NET POSITION</b>						
Net Position, June 30 (G10 + H2) - (I7 + J2)				0.00		

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	28,900.00	71,500.00	147.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	81.00	0.00	-100.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	1,875,000.00	1,675,000.00	-10.7%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			1,903,981.00	1,746,500.00	-8.3%
<b>TOTAL, REVENUES</b>			1,903,981.00	1,746,500.00	-8.3%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	107,510.00	114,185.00	6.2%
Clerical, Technical and Office Salaries		2400	54,462.00	59,558.00	9.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			161,972.00	173,743.00	7.3%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	28,670.00	35,965.00	25.4%
OASDI/Medicare/Alternative		3301-3302	12,529.00	13,444.00	7.3%
Health and Welfare Benefits		3401-3402	38,326.00	38,209.00	-0.3%
Unemployment Insurance		3501-3502	82.00	88.00	7.3%
Workers' Compensation		3601-3602	1,965.00	2,099.00	6.8%
OPEB, Allocated		3701-3702	2,292.00	2,433.00	6.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			83,864.00	92,238.00	10.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	40,217.00	41,019.00	2.0%
Noncapitalized Equipment		4400	84,793.00	25,952.00	-69.4%
TOTAL, BOOKS AND SUPPLIES			125,010.00	66,971.00	-46.4%

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENSES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	7,306.00	4,800.00	-34.3%
Dues and Memberships		5300	2,000.00	5,500.00	175.0%
Insurance		5400-5450	693,000.00	717,000.00	3.5%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	750.00	1,200.00	60.0%
Transfers of Direct Costs - Interfund		5750	3,000.00	1,750.00	-41.7%
Professional/Consulting Services and Operating Expenditures		5800	758,100.00	772,300.00	1.9%
Communications		5900	6,020.00	5,520.00	-8.3%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>1,470,176.00</b>	<b>1,508,070.00</b>	<b>2.6%</b>
<b>DEPRECIATION</b>					
Depreciation Expense		6900	0.00	0.00	0.0%
<b>TOTAL, DEPRECIATION</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENSES</b>			<b>1,841,022.00</b>	<b>1,841,022.00</b>	<b>0.0%</b>

Description	Resource Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,903,981.00	1,746,500.00	-8.3%
5) TOTAL, REVENUES			1,903,981.00	1,746,500.00	-8.3%
<b>B. EXPENSES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		1,841,022.00	1,841,022.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			1,841,022.00	1,841,022.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			62,959.00	(94,522.00)	-250.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Estimated Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			62,959.00	(94,522.00)	-250.1%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	1,722,944.00	1,785,903.00	3.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,722,944.00	1,785,903.00	3.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			1,722,944.00	1,785,903.00	3.7%
2) Ending Net Position, June 30 (E + F1e)			1,785,903.00	1,691,381.00	-5.3%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	1,785,903.00	1,691,381.00	-5.3%





Description	2018-19 Estimated Actuals			2019-20 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	12,657.91	12,657.91	12,924.89	12,457.91	12,457.91	12,657.91
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	12,657.91	12,657.91	12,924.89	12,457.91	12,457.91	12,657.91
<b>5. District Funded County Program ADA</b>						
a. County Community Schools	26.23	26.23	26.23	26.23	26.23	26.23
b. Special Education-Special Day Class	2.53	2.53	2.53	2.53	2.53	2.53
c. Special Education-NPS/LCI						
d. Special Education Extended Year	0.27	0.27	0.27	0.27	0.27	0.27
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	29.03	29.03	29.03	29.03	29.03	29.03
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	12,686.94	12,686.94	12,953.92	12,486.94	12,486.94	12,686.94
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

ESTIMATES THROUGH THE MONTH OF	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
			JUNE							
<b>A. BEGINNING CASH</b>			28,118,291.00	26,951,613.00	19,797,742.00	17,109,844.00	10,061,564.00	11,222,064.00	29,547,509.00	23,283,096.00
<b>B. RECEIPTS</b>										
LCFF/Revenue Limit Sources										
	8010-8019		2,624,688.00	2,624,688.00	7,292,819.00	4,724,439.00	4,724,439.00	7,292,819.00	4,724,439.00	4,724,439.00
	8020-8079		1,131,385.00	37,713.00	910,495.00	177,789.00	6,685,944.00	14,400,909.00	5,333,670.00	70,038.00
	8080-8099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8100-8299		19,265.00	141,277.00	269,711.00	25,687.00	128,434.00	642,169.00	44,952.00	19,265.00
	8300-8599		22,470.00	112,351.00	1,123,512.00	106,734.00	224,702.00	1,500,000.00	786,458.00	0.00
	8600-8799		453,244.00	444,357.00	35,549.00	319,937.00	115,533.00	1,350,846.00	1,848,526.00	337,712.00
	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RECEIPTS</b>			4,251,052.00	3,360,386.00	9,632,086.00	5,354,586.00	11,879,052.00	25,186,743.00	12,738,045.00	5,151,454.00
<b>C. DISBURSEMENTS</b>										
	1000-1999		649,660.00	5,976,868.00	6,106,800.00	6,171,766.00	6,366,664.00	64,966.00	12,993,191.00	6,366,664.00
	2000-2999		0.00	1,187,315.00	1,862,455.00	2,211,665.00	1,932,297.00	2,397,911.00	2,095,262.00	2,328,069.00
	3000-3999		4,757,656.00	1,931,680.00	3,147,923.00	2,861,748.00	1,681,277.00	3,398,326.00	2,825,976.00	3,326,782.00
	4000-4999		152,648.00	743,545.00	265,903.00	256,055.00	192,041.00	128,028.00	320,069.00	457,945.00
	5000-5999		512,220.00	880,659.00	584,110.00	970,522.00	620,056.00	700,932.00	682,960.00	503,234.00
	6000-6599		300,000.00	300,000.00	155,000.00	105,000.00	105,000.00	55,000.00	25,000.00	25,000.00
	7000-7499		(389,206.00)	50,000.00	55,000.00	55,000.00	245,000.00	185,000.00	60,000.00	65,000.00
	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DISBURSEMENTS</b>			5,982,978.00	11,070,067.00	12,177,191.00	12,631,756.00	11,142,335.00	6,930,163.00	19,002,458.00	13,072,694.00
<b>D. BALANCE SHEET ITEMS</b>										
<u>Assets and Deferred Outflows</u>										
	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9200-9299	5,297,290.00	3,443,239.00	1,059,458.00	37,081.00	264,865.00	423,783.00	68,865.00	0.00	0.00
	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9490									
<b>SUBTOTAL</b>			5,297,290.00	3,443,239.00	1,059,458.00	37,081.00	264,865.00	423,783.00	68,865.00	0.00
<u>Liabilities and Deferred Inflows</u>										
	9500-9599	3,597,489.00	2,877,991.00	503,648.00	179,874.00	35,975.00	0.00	0.00	0.00	0.00
	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9690									
<b>SUBTOTAL</b>			3,597,489.00	2,877,991.00	503,648.00	179,874.00	35,975.00	0.00	0.00	0.00
<u>Nonoperating</u>										
	9910		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL BALANCE SHEET ITEMS</b>			1,699,801.00	565,248.00	555,810.00	(142,793.00)	228,890.00	423,783.00	68,865.00	0.00
<b>E. NET INCREASE/DECREASE (B - C + D)</b>			(1,166,678.00)	(7,153,871.00)	(2,687,898.00)	(7,048,280.00)	1,160,500.00	18,325,445.00	(6,264,413.00)	(7,921,240.00)
<b>F. ENDING CASH (A + E)</b>			26,951,613.00	19,797,742.00	17,109,844.00	10,061,564.00	11,222,064.00	29,547,509.00	23,283,096.00	15,361,856.00
<b>G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS</b>										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF	JUNE								
<b>A. BEGINNING CASH</b>		15,361,856.00	15,024,981.00	21,524,994.00	17,948,172.00				
<b>B. RECEIPTS</b>									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	7,292,819.00	4,724,439.00	4,724,439.00	7,292,819.00			62,767,286.00	62,767,286.00
Property Taxes	8020-8079	2,720,710.00	13,010,922.00	2,435,170.00	6,960,708.00			53,875,453.00	53,875,453.00
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00			0.00	0.00
Federal Revenue	8100-8299	1,284,337.00	32,108.00	12,843.00	513,735.00	3,287,902.00		6,421,685.00	6,421,685.00
Other State Revenue	8300-8599	179,762.00	730,283.00	95,498.00	280,878.00	454,910.00		5,617,558.00	5,617,558.00
Other Local Revenue	8600-8799	328,824.00	382,147.00	1,955,172.00	284,389.00	1,030,910.00		8,887,146.00	8,887,146.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00			0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00			0.00	0.00
<b>TOTAL RECEIPTS</b>		11,806,452.00	18,879,899.00	9,223,122.00	15,332,529.00	4,773,722.00	0.00	137,569,128.00	137,569,128.00
<b>C. DISBURSEMENTS</b>									
Certificated Salaries	1000-1999	6,366,664.00	6,301,698.00	6,301,698.00	1,234,353.00	64,963.00		64,965,955.00	64,965,955.00
Classified Salaries	2000-2999	1,885,735.00	2,165,104.00	2,165,104.00	2,165,104.00	884,664.00		23,280,685.00	23,280,685.00
Employee Benefits	3000-3999	2,825,976.00	2,969,064.00	2,790,204.00	2,790,204.00	465,034.00		35,771,850.00	35,771,850.00
Books and Supplies	4000-4999	260,979.00	334,841.00	654,910.00	192,041.00	965,132.00		4,924,137.00	4,924,137.00
Services	5000-5999	673,973.00	539,179.00	638,028.00	736,878.00	943,562.00		8,986,313.00	8,986,313.00
Capital Outlay	6000-6599	25,000.00	20,000.00	25,000.00	57,511.00	0.00		1,197,511.00	1,197,511.00
Other Outgo	7000-7499	105,000.00	50,000.00	225,000.00	57,300.00	620,500.00		1,383,594.00	1,383,594.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00			0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00			0.00	0.00
<b>TOTAL DISBURSEMENTS</b>		12,143,327.00	12,379,886.00	12,799,944.00	7,233,391.00	3,943,855.00	0.00	140,510,045.00	140,510,045.00
<b>D. BALANCE SHEET ITEMS</b>									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00			0.00	
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00	4,773,720.00		10,071,011.00	
Due From Other Funds	9310	0.00	0.00	0.00	0.00			0.00	
Stores	9320	0.00	0.00	0.00	0.00			0.00	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00			0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00			0.00	
Deferred Outflows of Resources	9490				0.00			0.00	
<b>SUBTOTAL</b>		0.00	0.00	0.00	0.00	4,773,720.00	0.00	10,071,011.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	0.00	0.00	0.00	0.00	3,943,861.00		7,541,349.00	
Due To Other Funds	9610	0.00	0.00	0.00	0.00			0.00	
Current Loans	9640	0.00	0.00	0.00	0.00			0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00			0.00	
Deferred Inflows of Resources	9690							0.00	
<b>SUBTOTAL</b>		0.00	0.00	0.00	0.00	3,943,861.00	0.00	7,541,349.00	
<u>Nonoperating</u>									
Suspense Clearing	9910	0.00	0.00	0.00				0.00	
<b>TOTAL BALANCE SHEET ITEMS</b>		0.00	0.00	0.00	0.00	829,859.00	0.00	2,529,662.00	
<b>E. NET INCREASE/DECREASE (B - C + D)</b>		(336,875.00)	6,500,013.00	(3,576,822.00)	8,099,138.00	1,659,726.00	0.00	(411,255.00)	(2,940,917.00)
<b>F. ENDING CASH (A + E)</b>		15,024,981.00	21,524,994.00	17,948,172.00	26,047,310.00				
<b>G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS</b>								27,707,036.00	

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
			ESTIMATES THROUGH THE MONTH OF JUNE							
<b>A. BEGINNING CASH</b>			26,047,310.00	23,856,996.00	16,535,978.00	13,775,394.00	6,614,228.00	7,914,638.00	24,967,399.00	18,613,340.00
<b>B. RECEIPTS</b>										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		2,704,043.00	2,704,043.00	7,435,657.00	4,867,277.00	4,867,277.00	7,435,657.00	4,867,277.00	4,867,277.00
Property Taxes	8020-8079		1,131,385.00	37,713.00	910,495.00	177,789.00	6,685,944.00	14,400,909.00	5,333,670.00	70,038.00
Miscellaneous Funds	8080-8099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		19,265.00	141,277.00	269,711.00	25,687.00	128,434.00	847,662.00	44,952.00	19,265.00
Other State Revenue	8300-8599		22,852.00	11,426.00	1,319,678.00	108,545.00	211,377.00	0.00	896,924.00	0.00
Other Local Revenue	8600-8799		453,244.00	444,357.00	35,549.00	319,937.00	115,533.00	1,350,846.00	1,848,526.00	337,712.00
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RECEIPTS</b>			4,330,789.00	3,338,816.00	9,971,090.00	5,499,235.00	12,008,565.00	24,035,074.00	12,991,349.00	5,294,292.00
<b>C. DISBURSEMENTS</b>										
Certificated Salaries	1000-1999		656,054.00	6,035,698.00	6,166,909.00	6,232,514.00	6,429,330.00	65,605.00	13,121,082.00	6,429,330.00
Classified Salaries	2000-2999		0.00	1,199,188.00	1,881,079.00	2,233,782.00	1,951,620.00	2,421,890.00	2,116,214.00	2,351,349.00
Employee Benefits	3000-3999		5,060,331.00	2,054,571.00	3,348,189.00	3,043,808.00	1,788,237.00	3,614,522.00	3,005,761.00	3,538,427.00
Books and Supplies	4000-4999		161,958.00	788,894.00	282,121.00	271,672.00	203,754.00	135,836.00	339,590.00	485,875.00
Services	5000-5999		534,571.00	919,087.00	609,599.00	1,012,872.00	647,112.00	731,518.00	712,761.00	525,193.00
Capital Outlay	6000-6599		55,000.00	55,000.00	40,000.00	40,000.00	45,000.00	30,000.00	25,000.00	25,000.00
Other Outgo	7000-7499		1,020.00	10,000.00	240,000.00	25,000.00	25,000.00	45,000.00	25,000.00	105,000.00
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DISBURSEMENTS</b>			6,468,934.00	11,062,438.00	12,567,897.00	12,859,648.00	11,090,053.00	7,044,371.00	19,345,408.00	13,460,174.00
<b>D. BALANCE SHEET ITEMS</b>										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	4,773,721.00	3,102,919.00	954,744.00	33,416.00	238,686.00	381,898.00	62,058.00	0.00	0.00
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490									
<b>SUBTOTAL</b>		4,773,721.00	3,102,919.00	954,744.00	33,416.00	238,686.00	381,898.00	62,058.00	0.00	0.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599	3,943,860.00	3,155,088.00	552,140.00	197,193.00	39,439.00	0.00	0.00	0.00	0.00
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Inflows of Resources	9690									
<b>SUBTOTAL</b>		3,943,860.00	3,155,088.00	552,140.00	197,193.00	39,439.00	0.00	0.00	0.00	0.00
<u>Nonoperating</u>										
Suspense Clearing	9910		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL BALANCE SHEET ITEMS</b>		829,861.00	(52,169.00)	402,604.00	(163,777.00)	199,247.00	381,898.00	62,058.00	0.00	0.00
<b>E. NET INCREASE/DECREASE (B - C + D)</b>			(2,190,314.00)	(7,321,018.00)	(2,760,584.00)	(7,161,166.00)	1,300,410.00	17,052,761.00	(6,354,059.00)	(8,165,882.00)
<b>F. ENDING CASH (A + E)</b>			23,856,996.00	16,535,978.00	13,775,394.00	6,614,228.00	7,914,638.00	24,967,399.00	18,613,340.00	10,447,458.00
<b>G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS</b>										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF	JUNE								
<b>A. BEGINNING CASH</b>		10,447,458.00	9,479,679.00	15,572,021.00	11,910,686.00				
<b>B. RECEIPTS</b>									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	7,435,657.00	4,867,277.00	4,867,277.00	7,435,653.00			64,354,372.00	64,354,372.00
Property Taxes	8020-8079	2,720,710.00	13,010,922.00	2,435,170.00	6,960,708.00			53,875,453.00	53,875,453.00
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00			0.00	0.00
Federal Revenue	8100-8299	764,181.00	32,108.00	12,843.00	295,398.00	3,820,902.00		6,421,685.00	6,421,685.00
Other State Revenue	8300-8599	182,813.00	571,289.00	97,119.00	285,645.00	2,005,225.00		5,712,893.00	5,712,893.00
Other Local Revenue	8600-8799	328,824.00	382,147.00	1,955,172.00	284,389.00	1,030,910.00		8,887,146.00	8,887,146.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00			0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00			0.00	0.00
<b>TOTAL RECEIPTS</b>		11,432,185.00	18,863,743.00	9,367,581.00	15,261,793.00	6,857,037.00	0.00	139,251,549.00	139,251,549.00
<b>C. DISBURSEMENTS</b>									
Certificated Salaries	1000-1999	6,429,330.00	6,363,725.00	6,363,725.00	1,246,503.00	65,605.00		65,605,410.00	65,605,410.00
Classified Salaries	2000-2999	1,904,593.00	2,186,755.00	2,186,755.00	2,186,755.00	893,513.00		23,513,493.00	23,513,493.00
Employee Benefits	3000-3999	3,005,761.00	3,157,951.00	2,967,713.00	2,967,713.00	494,619.00		38,047,603.00	38,047,603.00
Books and Supplies	4000-4999	276,897.00	355,264.00	694,854.00	203,754.00	1,023,997.00		5,224,466.00	5,224,466.00
Services	5000-5999	703,383.00	562,706.00	665,869.00	769,032.00	984,737.00		9,378,440.00	9,378,440.00
Capital Outlay	6000-6599	25,000.00	20,000.00	25,000.00	12,511.00	0.00		397,511.00	397,511.00
Other Outgo	7000-7499	55,000.00	125,000.00	125,000.00	50,691.00	551,883.00		1,383,594.00	1,383,594.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00			0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00			0.00	0.00
<b>TOTAL DISBURSEMENTS</b>		12,399,964.00	12,771,401.00	13,028,916.00	7,436,959.00	4,014,354.00	0.00	143,550,517.00	143,550,517.00
<b>D. BALANCE SHEET ITEMS</b>									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00			0.00	
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00	6,857,037.00		11,630,758.00	
Due From Other Funds	9310	0.00	0.00	0.00	0.00			0.00	
Stores	9320	0.00	0.00	0.00	0.00			0.00	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00			0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00			0.00	
Deferred Outflows of Resources	9490							0.00	
<b>SUBTOTAL</b>		0.00	0.00	0.00	0.00	6,857,037.00	0.00	11,630,758.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	0.00	0.00	0.00	0.00	4,014,351.00		7,958,211.00	
Due To Other Funds	9610	0.00	0.00	0.00	0.00			0.00	
Current Loans	9640	0.00	0.00	0.00	0.00			0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00			0.00	
Deferred Inflows of Resources	9690							0.00	
<b>SUBTOTAL</b>		0.00	0.00	0.00	0.00	4,014,351.00	0.00	7,958,211.00	
<u>Nonoperating</u>									
Suspense Clearing	9910	0.00	0.00	0.00				0.00	
<b>TOTAL BALANCE SHEET ITEMS</b>		0.00	0.00	0.00	0.00	2,842,686.00	0.00	3,672,547.00	
<b>E. NET INCREASE/DECREASE (B - C + D)</b>		(967,779.00)	6,092,342.00	(3,661,335.00)	7,824,834.00	5,685,369.00	0.00	(626,421.00)	(4,298,968.00)
<b>F. ENDING CASH (A + E)</b>		9,479,679.00	15,572,021.00	11,910,686.00	19,735,520.00				
<b>G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS</b>								25,420,889.00	

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	64,617,763.00	301	0.00	303	64,617,763.00	305	2,441,287.00		307	62,176,476.00	309
2000 - Classified Salaries	22,715,983.00	311	0.00	313	22,715,983.00	315	2,647,203.00		317	20,068,780.00	319
3000 - Employee Benefits	33,956,436.00	321	1,234,579.00	323	32,721,857.00	325	1,140,713.00		327	31,581,144.00	329
4000 - Books, Supplies Equip Replace. (6500)	11,423,291.00	331	296,000.00	333	11,127,291.00	335	1,732,757.00		337	9,394,534.00	339
5000 - Services... & 7300 - Indirect Costs	9,046,482.00	341	486,656.00	343	8,559,826.00	345	1,505,743.00		347	7,054,083.00	349
TOTAL					139,742,720.00	365			TOTAL	130,275,017.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	375
2. Salaries of Instructional Aides Per EC 41011.		2100	380
3. STRS.		3101 & 3102	382
4. PERS.		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	385
7. Unemployment Insurance.		3501 & 3502	390
8. Workers' Compensation Insurance.		3601 & 3602	392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	393
10. Other Benefits (EC 22310).		3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.			
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).			396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.			397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.			62.52%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%
2. Percentage spent by this district (Part II, Line 15)	62.52%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	130,275,017.00
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)





PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	64,965,955.00	301	0.00	303	64,965,955.00	305	2,345,055.00		307	62,620,900.00	309
2000 - Classified Salaries	23,280,685.00	311	0.00	313	23,280,685.00	315	2,522,617.00		317	20,758,068.00	319
3000 - Employee Benefits	35,771,850.00	321	1,222,540.00	323	34,549,310.00	325	1,199,516.00		327	33,349,794.00	329
4000 - Books, Supplies Equip Replace. (6500)	4,974,137.00	331	260,000.00	333	4,714,137.00	335	676,401.00		337	4,037,736.00	339
5000 - Services... & 7300 - Indirect Costs	8,574,717.00	341	552,000.00	343	8,022,717.00	345	1,520,684.00		347	6,502,033.00	349
TOTAL					135,532,804.00	365			TOTAL	127,268,531.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	375
2. Salaries of Instructional Aides Per EC 41011.		2100	380
3. STRS.		3101 & 3102	382
4. PERS.		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	385
7. Unemployment Insurance.		3501 & 3502	390
8. Workers' Compensation Insurance.		3601 & 3602	392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	393
10. Other Benefits (EC 22310).		3901 & 3902	397
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.	0.00		
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).	1,077,866.00		396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.	82,882,915.00		397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.	65.12%		
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%
2. Percentage spent by this district (Part II, Line 15)	65.12%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	127,268,531.00
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)



Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		450,047.00	450,047.00
2. State Lottery Revenue	8560	2,076,194.00		748,547.00	2,824,741.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		2,076,194.00	0.00	1,198,594.00	3,274,788.00
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	2,076,194.00			2,076,194.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		1,198,594.00	1,198,594.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		2,076,194.00	0.00	1,198,594.00	3,274,788.00
<b>C. ENDING BALANCE</b> (Must equal Line A6 minus Line B12)					
	979Z	0.00	0.00	0.00	0.00
<b>D. COMMENTS:</b>					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Object Codes	2019-20 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	116,642,739.00	1.36%	118,229,825.00	1.53%	120,039,831.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	2,439,721.00	0.00%	2,439,721.00	0.00%	2,439,721.00
4. Other Local Revenues	8600-8799	761,511.00	0.00%	761,511.00	0.00%	761,511.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(18,075,567.00)	0.35%	(18,139,345.00)	5.00%	(19,046,313.00)
<b>6. Total (Sum lines A1 thru A5c)</b>		<b>101,768,404.00</b>	<b>1.50%</b>	<b>103,291,712.00</b>	<b>0.87%</b>	<b>104,194,750.00</b>
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
1. Certificated Salaries						
a. Base Salaries				52,751,509.00		53,195,533.00
b. Step & Column Adjustment				844,024.00		851,129.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(400,000.00)		(400,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	52,751,509.00	0.84%	53,195,533.00	0.85%	53,646,662.00
2. Classified Salaries						
a. Base Salaries				15,019,534.00		15,169,730.00
b. Step & Column Adjustment				150,196.00		151,697.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	15,019,534.00	1.00%	15,169,730.00	1.00%	15,321,427.00
3. Employee Benefits	3000-3999	27,473,550.00	6.71%	29,315,990.00	2.68%	30,102,736.00
4. Books and Supplies	4000-4999	3,381,061.00	4.34%	3,527,903.00	4.18%	3,675,504.00
5. Services and Other Operating Expenditures	5000-5999	6,003,077.00	4.96%	6,300,934.00	1.49%	6,395,063.00
6. Capital Outlay	6000-6999	167,511.00	0.00%	167,511.00	0.00%	167,511.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	778,275.00	0.00%	778,275.00	0.00%	778,275.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(865,196.00)	0.00%	(865,196.00)	0.00%	(865,196.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
<b>11. Total (Sum lines B1 thru B10)</b>		<b>104,709,321.00</b>	<b>2.75%</b>	<b>107,590,680.00</b>	<b>1.52%</b>	<b>109,221,982.00</b>
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b> (Line A6 minus line B11)						
		(2,940,917.00)		(4,298,968.00)		(5,027,232.00)
<b>D. FUND BALANCE</b>						
1. Net Beginning Fund Balance (Form 01, line F1e)		31,296,006.00		28,355,089.00		24,056,121.00
2. Ending Fund Balance (Sum lines C and D1)		28,355,089.00		24,056,121.00		19,028,889.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	120,000.00		120,000.00		120,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	4,000,000.00		4,000,000.00		4,000,000.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	4,215,302.00		4,306,516.00		4,385,414.00
2. Unassigned/Unappropriated	9790	20,019,787.00		15,629,605.00		10,523,475.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		28,355,089.00		24,056,121.00		19,028,889.00

Description	Object Codes	2019-20 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	4,215,302.00		4,306,516.00		4,385,414.00
c. Unassigned/Unappropriated	9790	20,019,787.00		15,629,605.00		10,523,475.00
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
		24,235,089.00		19,936,121.00		14,908,889.00
<b>F. ASSUMPTIONS</b>						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
B1d. Attrition of \$400,000 included in 2020-21 and 2021-22.						

Description	Object Codes	2019-20 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	6,421,685.00	0.00%	6,421,685.00	0.00%	6,421,685.00
3. Other State Revenues	8300-8599	3,177,837.00	3.00%	3,273,172.00	2.80%	3,364,821.00
4. Other Local Revenues	8600-8799	8,125,635.00	0.00%	8,125,635.00	0.00%	8,125,635.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	18,075,567.00	0.35%	18,139,345.00	5.00%	19,046,313.00
<b>6. Total (Sum lines A1 thru A5c)</b>		<b>35,800,724.00</b>	<b>0.44%</b>	<b>35,959,837.00</b>	<b>2.78%</b>	<b>36,958,454.00</b>
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
1. Certificated Salaries						
a. Base Salaries				12,214,446.00		12,409,877.00
b. Step & Column Adjustment				195,431.00		198,559.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	12,214,446.00	1.60%	12,409,877.00	1.60%	12,608,436.00
2. Classified Salaries						
a. Base Salaries				8,261,151.00		8,343,763.00
b. Step & Column Adjustment				82,612.00		83,437.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	8,261,151.00	1.00%	8,343,763.00	1.00%	8,427,200.00
3. Employee Benefits	3000-3999	8,298,300.00	5.22%	8,731,613.00	1.52%	8,864,104.00
4. Books and Supplies	4000-4999	1,543,076.00	9.95%	1,696,563.00	28.90%	2,186,829.00
5. Services and Other Operating Expenditures	5000-5999	2,983,236.00	3.16%	3,077,506.00	3.05%	3,171,370.00
6. Capital Outlay	6000-6999	1,030,000.00	-77.67%	230,000.00	0.00%	230,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,016,915.00	0.00%	1,016,915.00	0.00%	1,016,915.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	453,600.00	0.00%	453,600.00	0.00%	453,600.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
<b>11. Total (Sum lines B1 thru B10)</b>		<b>35,800,724.00</b>	<b>0.44%</b>	<b>35,959,837.00</b>	<b>2.78%</b>	<b>36,958,454.00</b>
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b>						
<b>(Line A6 minus line B11)</b>						
		0.00		0.00		0.00
<b>D. FUND BALANCE</b>						
1. Net Beginning Fund Balance (Form 01, line F1e)		0.00		0.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		0.00		0.00		0.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	0.00				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance		0.00		0.00		0.00
<b>(Line D3f must agree with line D2)</b>						

Description	Object Codes	2019-20 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
<b>F. ASSUMPTIONS</b>						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

Description	Object Codes	2019-20 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	116,642,739.00	1.36%	118,229,825.00	1.53%	120,039,831.00
2. Federal Revenues	8100-8299	6,421,685.00	0.00%	6,421,685.00	0.00%	6,421,685.00
3. Other State Revenues	8300-8599	5,617,558.00	1.70%	5,712,893.00	1.60%	5,804,542.00
4. Other Local Revenues	8600-8799	8,887,146.00	0.00%	8,887,146.00	0.00%	8,887,146.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		137,569,128.00	1.22%	139,251,549.00	1.37%	141,153,204.00
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
1. Certificated Salaries						
a. Base Salaries				64,965,955.00		65,605,410.00
b. Step & Column Adjustment				1,039,455.00		1,049,688.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(400,000.00)		(400,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	64,965,955.00	0.98%	65,605,410.00	0.99%	66,255,098.00
2. Classified Salaries						
a. Base Salaries				23,280,685.00		23,513,493.00
b. Step & Column Adjustment				232,808.00		235,134.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	23,280,685.00	1.00%	23,513,493.00	1.00%	23,748,627.00
3. Employee Benefits	3000-3999	35,771,850.00	6.36%	38,047,603.00	2.42%	38,966,840.00
4. Books and Supplies	4000-4999	4,924,137.00	6.10%	5,224,466.00	12.21%	5,862,333.00
5. Services and Other Operating Expenditures	5000-5999	8,986,313.00	4.36%	9,378,440.00	2.00%	9,566,433.00
6. Capital Outlay	6000-6999	1,197,511.00	-66.81%	397,511.00	0.00%	397,511.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,795,190.00	0.00%	1,795,190.00	0.00%	1,795,190.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(411,596.00)	0.00%	(411,596.00)	0.00%	(411,596.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		140,510,045.00	2.16%	143,550,517.00	1.83%	146,180,436.00
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)</b>						
		(2,940,917.00)		(4,298,968.00)		(5,027,232.00)
<b>D. FUND BALANCE</b>						
1. Net Beginning Fund Balance (Form 01, line F1e)		31,296,006.00		28,355,089.00		24,056,121.00
2. Ending Fund Balance (Sum lines C and D1)		28,355,089.00		24,056,121.00		19,028,889.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	120,000.00		120,000.00		120,000.00
b. Restricted	9740	0.00		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	4,000,000.00		4,000,000.00		4,000,000.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	4,215,302.00		4,306,516.00		4,385,414.00
2. Unassigned/Unappropriated	9790	20,019,787.00		15,629,605.00		10,523,475.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		28,355,089.00		24,056,121.00		19,028,889.00



Description	Object Codes	2019-20 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	4,215,302.00		4,306,516.00		4,385,414.00
c. Unassigned/Unappropriated	9790	20,019,787.00		15,629,605.00		10,523,475.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		24,235,089.00		19,936,121.00		14,908,889.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		17.25%		13.89%		10.20%
<b>F. RECOMMENDED RESERVES</b>						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		12,457.91		12,307.91		12,307.91
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		140,510,045.00		143,550,517.00		146,180,436.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		140,510,045.00		143,550,517.00		146,180,436.00
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		4,215,301.35		4,306,515.51		4,385,413.08
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		4,215,301.35		4,306,515.51		4,385,413.08
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

July 1 Budget  
2018-19 Estimated Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(30,109.00)	0.00	(467,945.00)				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	27,109.00	0.00	219,720.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	248,225.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	3,000.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
<b>TOTALS</b>	<b>30,109.00</b>	<b>(30,109.00)</b>	<b>467,945.00</b>	<b>(467,945.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(12,100.00)	0.00	(411,596.00)				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	10,350.00	0.00	186,127.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	225,469.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

July 1 Budget  
2019-20 Budget  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	1,750.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
<b>TOTALS</b>	<b>12,100.00</b>	<b>(12,100.00)</b>	<b>411,596.00</b>	<b>(411,596.00)</b>	<b>0.00</b>	<b>0.00</b>		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

**CRITERIA AND STANDARDS**

**1. CRITERION: Average Daily Attendance**

STANDARD: Funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):

District's ADA Standard Percentage Level:

**1A. Calculating the District's ADA Variances**

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2016-17)				
District Regular	13,183	13,187		
Charter School				
<b>Total ADA</b>	<b>13,183</b>	<b>13,187</b>	<b>N/A</b>	<b>Met</b>
Second Prior Year (2017-18)				
District Regular	13,046	13,051		
Charter School				
<b>Total ADA</b>	<b>13,046</b>	<b>13,051</b>	<b>N/A</b>	<b>Met</b>
First Prior Year (2018-19)				
District Regular	12,952	12,925		
Charter School		0		
<b>Total ADA</b>	<b>12,952</b>	<b>12,925</b>	<b>0.2%</b>	<b>Met</b>
Budget Year (2019-20)				
District Regular	12,658			
Charter School	0			
<b>Total ADA</b>	<b>12,658</b>			

**1B. Comparison of District ADA to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

**Explanation:**  
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

**Explanation:**  
(required if NOT met)

**2. CRITERION: Enrollment**

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):

District's Enrollment Standard Percentage Level:

**2A. Calculating the District's Enrollment Variances**

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CBEDS Actual column for the First Prior Year; all other data are extracted or calculated. CBEDS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Budget	Enrollment CBEDS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2016-17)				
District Regular	13,520	13,363		
Charter School				
<b>Total Enrollment</b>	<b>13,520</b>	<b>13,363</b>	<b>1.2%</b>	<b>Not Met</b>
Second Prior Year (2017-18)				
District Regular	13,363	13,307		
Charter School				
<b>Total Enrollment</b>	<b>13,363</b>	<b>13,307</b>	<b>0.4%</b>	<b>Met</b>
First Prior Year (2018-19)				
District Regular	13,088	12,995		
Charter School				
<b>Total Enrollment</b>	<b>13,088</b>	<b>12,995</b>	<b>0.7%</b>	<b>Met</b>
Budget Year (2019-20)				
District Regular	12,856			
Charter School				
<b>Total Enrollment</b>	<b>12,856</b>			

**2B. Comparison of District Enrollment to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:  
(required if NOT met)

1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:  
(required if NOT met)

Actual enrollment decreased more than originally anticipated.

**3. CRITERION: ADA to Enrollment**

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

**3A. Calculating the District's ADA to Enrollment Standard**

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2016-17)			
District Regular	13,038	13,363	
Charter School		0	
<b>Total ADA/Enrollment</b>	<b>13,038</b>	<b>13,363</b>	<b>97.6%</b>
Second Prior Year (2017-18)			
District Regular	12,924	13,307	
Charter School			
<b>Total ADA/Enrollment</b>	<b>12,924</b>	<b>13,307</b>	<b>97.1%</b>
First Prior Year (2018-19)			
District Regular	12,658	12,995	
Charter School	0		
<b>Total ADA/Enrollment</b>	<b>12,658</b>	<b>12,995</b>	<b>97.4%</b>
Historical Average Ratio:			97.4%
<b>District's ADA to Enrollment Standard (historical average ratio plus 0.5%):</b>			<b>97.9%</b>

**3B. Calculating the District's Projected Ratio of ADA to Enrollment**

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2019-20)				
District Regular	12,458	12,856		
Charter School	0			
<b>Total ADA/Enrollment</b>	<b>12,458</b>	<b>12,856</b>	<b>96.9%</b>	<b>Met</b>
1st Subsequent Year (2020-21)				
District Regular	12,313	12,706		
Charter School				
<b>Total ADA/Enrollment</b>	<b>12,313</b>	<b>12,706</b>	<b>96.9%</b>	<b>Met</b>
2nd Subsequent Year (2021-22)				
District Regular	12,313	12,706		
Charter School				
<b>Total ADA/Enrollment</b>	<b>12,313</b>	<b>12,706</b>	<b>96.9%</b>	<b>Met</b>

**3C. Comparison of District ADA to Enrollment Ratio to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

**Explanation:**  
(required if NOT met)



**4. CRITERION: LCFF Revenue**

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's cost-of-living adjustment (COLA) and its economic recovery target payment, plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's COLA and its economic recovery target payment, plus or minus one percent.

**4A. District's LCFF Revenue Standard**

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.

LCFF Revenue Standard selected: LCFF Revenue

**4A1. Calculating the District's LCFF Revenue Standard**

DATA ENTRY: Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated. Enter data for Steps 2a through 2c. All other data is calculated.

Note: Enter data for the Economic Recovery Target Funding (current year increment), Step 2c, for the current year only (not applicable in the two subsequent fiscal years).

**Projected LCFF Revenue**

	Prior Year (2018-19)	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
<b>Step 1 - Change in Population</b>				
a. ADA (Funded) (Form A, lines A6 and C4)	12,953.92	12,686.94	12,486.94	12,341.94
b. Prior Year ADA (Funded)		12,953.92	12,686.94	12,486.94
c. Difference (Step 1a minus Step 1b)		(266.98)	(200.00)	(145.00)
d. Percent Change Due to Population (Step 1c divided by Step 1b)		-2.06%	-1.58%	-1.16%
<b>Step 2 - Change in Funding Level</b>				
a. Prior Year LCFF Funding		115,165,794.00	116,642,739.00	118,229,825.00
b1. COLA percentage		3.70%	3.26%	3.00%
b2. COLA amount (proxy for purposes of this criterion)		4,261,134.38	3,802,553.29	3,546,894.75
c. Economic Recovery Target Funding (current year increment)		0.00	N/A	N/A
d. Total (Lines 2b2 plus Line 2c)		4,261,134.38	3,802,553.29	3,546,894.75
e. Percent Change Due to Funding Level (Step 2d divided by Step 2a)		3.70%	3.26%	3.00%
<b>Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2e)</b>				
		1.64%	1.68%	1.84%
<b>LCFF Revenue Standard (Step 3, plus/minus 1%):</b>		<b>.64% to 2.64%</b>	<b>.68% to 2.68%</b>	<b>.84% to 2.84%</b>

**4A2. Alternate LCFF Revenue Standard - Basic Aid**

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

**Basic Aid District Projected LCFF Revenue**

	Prior Year (2018-19)	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	53,875,453.00	53,875,453.00		
Percent Change from Previous Year		N/A	N/A	N/A
<b>Basic Aid Standard (percent change from previous year, plus/minus 1%):</b>		N/A	N/A	N/A

**4A3. Alternate LCFF Revenue Standard - Necessary Small School**

DATA ENTRY: All data are extracted or calculated.

**Necessary Small School District Projected LCFF Revenue**

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
<b>Necessary Small School Standard (COLA plus Economic Recovery Target Payment, Step 2e, plus/minus 1%):</b>	N/A	N/A	N/A

**4B. Calculating the District's Projected Change in LCFF Revenue**

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2018-19)	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	115,163,339.00	116,642,739.00	118,229,825.00	120,039,831.00
District's Projected Change in LCFF Revenue:		1.28%	1.36%	1.53%
<b>LCFF Revenue Standard:</b>		<b>.64% to 2.64%</b>	<b>.68% to 2.68%</b>	<b>.84% to 2.84%</b>
<b>Status:</b>		Met	Met	Met

**4C. Comparison of District LCFF Revenue to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected change in LCFF revenue has met the standard for the budget and two subsequent fiscal years.

**Explanation:**  
(required if NOT met)

**5. CRITERION: Salaries and Benefits**

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

**5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures**

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2016-17)	85,968,683.60	96,409,680.83	89.2%
Second Prior Year (2017-18)	89,077,987.48	101,097,609.99	88.1%
First Prior Year (2018-19)	92,953,740.00	104,075,007.00	89.3%
Historical Average Ratio:			88.9%

District's Reserve Standard Percentage (Criterion 10B, Line 4):	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	3.0%	3.0%	3.0%
	<b>85.9% to 91.9%</b>	<b>85.9% to 91.9%</b>	<b>85.9% to 91.9%</b>

**5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures**

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYP, Lines B1-B8, B10)		
Budget Year (2019-20)	95,244,593.00	104,709,321.00	91.0%	Met
1st Subsequent Year (2020-21)	97,681,253.00	107,590,680.00	90.8%	Met
2nd Subsequent Year (2021-22)	99,070,825.00	109,221,982.00	90.7%	Met

**5C. Comparison of District Salaries and Benefits Ratio to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the budget and two subsequent fiscal years.

Explanation:  
(required if NOT met)

**6. CRITERION: Other Revenues and Expenditures**

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

**6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges**

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	1.64%	1.68%	1.84%
<b>2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):</b>	<b>-8.36% to 11.64%</b>	<b>-8.32% to 11.68%</b>	<b>-8.16% to 11.84%</b>
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-3.36% to 6.64%	-3.32% to 6.68%	-3.16% to 6.84%

**6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)**

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
<b>Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)</b>			
First Prior Year (2018-19)	7,671,130.00		
Budget Year (2019-20)	6,421,685.00	-16.29%	Yes
1st Subsequent Year (2020-21)	6,421,685.00	0.00%	No
2nd Subsequent Year (2021-22)	6,421,685.00	0.00%	No

**Explanation:**  
(required if Yes)

Carryover balances were included in 2018-19, but not in 2019-20.

<b>Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)</b>			
First Prior Year (2018-19)	9,210,929.00		
Budget Year (2019-20)	5,617,558.00	-39.01%	Yes
1st Subsequent Year (2020-21)	5,712,893.00	1.70%	No
2nd Subsequent Year (2021-22)	5,804,542.00	1.60%	No

**Explanation:**  
(required if Yes)

2018-19 includes one time revenue of \$344/ADA. For 2019-20 and forward, one time revenue is not projected.

<b>Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)</b>			
First Prior Year (2018-19)	9,983,798.00		
Budget Year (2019-20)	8,887,146.00	-10.98%	Yes
1st Subsequent Year (2020-21)	8,887,146.00	0.00%	No
2nd Subsequent Year (2021-22)	8,887,146.00	0.00%	No

**Explanation:**  
(required if Yes)

2018-19 includes donation revenue not budgeted in 2019-20. Donation revenue is added to the budget when it is received.

<b>Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)</b>			
First Prior Year (2018-19)	11,215,434.00		
Budget Year (2019-20)	4,924,137.00	-56.09%	Yes
1st Subsequent Year (2020-21)	5,224,466.00	6.10%	No
2nd Subsequent Year (2021-22)	5,862,333.00	12.21%	Yes

**Explanation:**  
(required if Yes)

2018-19 includes carryover balances and had additional expenditures due to receiving one time money. 2019-20 has that backed out and only adjusted for CPI.

**Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)**

First Prior Year (2018-19)	9,514,427.00		
Budget Year (2019-20)	8,986,313.00	-5.55%	Yes
1st Subsequent Year (2020-21)	9,378,440.00	4.36%	No
2nd Subsequent Year (2021-22)	9,566,433.00	2.00%	No

**Explanation:**  
(required if Yes)

2018-19 included additional expenditures due to one time funding received.

**6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)**

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
<b>Total Federal, Other State, and Other Local Revenue (Criterion 6B)</b>			
First Prior Year (2018-19)	26,865,857.00		
Budget Year (2019-20)	20,926,389.00	-22.11%	Not Met
1st Subsequent Year (2020-21)	21,021,724.00	0.46%	Met
2nd Subsequent Year (2021-22)	21,113,373.00	0.44%	Met
<b>Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)</b>			
First Prior Year (2018-19)	20,729,861.00		
Budget Year (2019-20)	13,910,450.00	-32.90%	Not Met
1st Subsequent Year (2020-21)	14,602,906.00	4.98%	Met
2nd Subsequent Year (2021-22)	15,428,766.00	5.66%	Met

**6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range**

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

- 1a. STANDARD NOT MET - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

**Explanation:**  
Federal Revenue  
(linked from 6B  
if NOT met)

Carryover balances were included in 2018-19, but not in 2019-20.

**Explanation:**  
Other State Revenue  
(linked from 6B  
if NOT met)

2018-19 includes one time revenue of \$344/ADA. For 2019-20 and forward, one time revenue is not projected.

**Explanation:**  
Other Local Revenue  
(linked from 6B  
if NOT met)

2018-19 includes donation revenue not budgeted in 2019-20. Donation revenue is added to the budget when it is received.

- 1b. STANDARD NOT MET - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

**Explanation:**  
Books and Supplies  
(linked from 6B  
if NOT met)

2018-19 includes carryover balances and had additional expenditures due to receiving one time money. 2019-20 has that backed out and only adjusted for CPI.

**Explanation:**  
**Services and Other Exps**  
(linked from 6B  
if NOT met)

2018-19 included additional expenditures due to one time funding received.

**7. CRITERION: Facilities Maintenance**

**STANDARD:** Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

**Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)**

**NOTE:** EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year.

**DATA ENTRY:** Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

- 1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation?
- b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999)	140,510,045.00			
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)		3% Required Minimum Contribution (Line 2c times 3%)	Budgeted Contribution' to the Ongoing and Major Maintenance Account	Status
c. Net Budgeted Expenditures and Other Financing Uses	140,510,045.00	4,215,301.35	4,853,849.00	Met

<sup>1</sup> Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
- Other (explanation must be provided)

**Explanation:**  
(required if NOT met and Other is marked)

**8. CRITERION: Deficit Spending**

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves<sup>1</sup> as a percentage of total expenditures and other financing uses<sup>2</sup> in two out of three prior fiscal years.

**8A. Calculating the District's Deficit Spending Standard Percentage Levels**

DATA ENTRY: All data are extracted or calculated.

	Third Prior Year (2016-17)	Second Prior Year (2017-18)	First Prior Year (2018-19)
1. District's Available Reserve Amounts (resources 0000-1999)			
a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	4,128,143.00	4,298,566.00	4,378,556.00
c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	20,787,732.64	21,752,246.86	21,637,450.00
d. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	0.00
e. Available Reserves (Lines 1a through 1d)	24,915,875.64	26,050,812.86	26,016,006.00
2. Expenditures and Other Financing Uses			
a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	137,604,755.62	143,285,522.20	145,951,843.00
b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)			0.00
c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	137,604,755.62	143,285,522.20	145,951,843.00
3. District's Available Reserve Percentage (Line 1e divided by Line 2c)	18.1%	18.2%	17.8%
<b>District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):</b>	<b>6.0%</b>	<b>6.1%</b>	<b>5.9%</b>

<sup>1</sup>Available reserves are the unrestricted amounts in the Stabilization Arrangement, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

<sup>2</sup>A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

**8B. Calculating the District's Deficit Spending Percentages**

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2016-17)	3,550,564.13	96,409,680.83	N/A	Met
Second Prior Year (2017-18)	(3,144,761.66)	101,097,609.99	3.1%	Met
First Prior Year (2018-19)	(622,467.00)	104,075,007.00	0.6%	Met
Budget Year (2019-20) (Information only)	(2,940,917.00)	104,709,321.00		

**8C. Comparison of District Deficit Spending to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

**Explanation:**  
(required if NOT met)

**9. CRITERION: Fund Balance**

STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level <sup>1</sup>	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 400,000
0.3%	400,001 and over

<sup>1</sup> Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4):

District's Fund Balance Standard Percentage Level:

**9A. Calculating the District's Unrestricted General Fund Beginning Balance Percentages**

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance <sup>2</sup> (Form 01, Line F1e, Unrestricted Column)		Beginning Fund Balance Variance Level	Status
	Original Budget	Estimated/Unaudited Actuals	(If overestimated, else N/A)	
Third Prior Year (2016-17)	27,241,513.00	31,512,670.67	N/A	Met
Second Prior Year (2017-18)	30,653,972.00	35,063,234.80	N/A	Met
First Prior Year (2018-19)	32,228,372.00	31,918,473.00	1.0%	Met
Budget Year (2019-20) (Information only)	31,296,006.00			

<sup>2</sup> Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

**9B. Comparison of District Unrestricted Beginning Fund Balance to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

**Explanation:**  
(required if NOT met)



**10. CRITERION: Reserves**

STANDARD: Available reserves<sup>1</sup> for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts<sup>2</sup> as applied to total expenditures and other financing uses<sup>3</sup>:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA		
5% or \$69,000 (greater of)	0	to	300
4% or \$69,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

<sup>1</sup> Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

<sup>2</sup> Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

<sup>3</sup> A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4. Subsequent Years, Form MYP, Line F2, if available.)	12,458	12,308	12,308
<b>District's Reserve Standard Percentage Level:</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>

**10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)**

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
  - Enter the name(s) of the SELPA(s): \_\_\_\_\_

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

**10B. Calculating the District's Reserve Standard**

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	140,510,045.00	143,550,517.00	146,180,436.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	140,510,045.00	143,550,517.00	146,180,436.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	4,215,301.35	4,306,515.51	4,385,413.08
6. Reserve Standard - by Amount (\$69,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7. <b>District's Reserve Standard (Greater of Line B5 or Line B6)</b>	<b>4,215,301.35</b>	<b>4,306,515.51</b>	<b>4,385,413.08</b>

**10C. Calculating the District's Budgeted Reserve Amount**

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years.  
All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	4,215,302.00	4,306,516.00	4,385,414.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	20,019,787.00	15,629,605.00	10,523,475.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8. District's Budgeted Reserve Amount (Lines C1 thru C7)	24,235,089.00	19,936,121.00	14,908,889.00
9. District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	17.25%	13.89%	10.20%
<b>District's Reserve Standard (Section 10B, Line 7):</b>	<b>4,215,301.35</b>	<b>4,306,515.51</b>	<b>4,385,413.08</b>
Status:	Met	Met	Met

**10D. Comparison of District Reserve Amount to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

**Explanation:**  
(required if NOT met)

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**SUPPLEMENTAL INFORMATION**

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DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

**S1. Contingent Liabilities**

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

**S2. Use of One-time Revenues for Ongoing Expenditures**

1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

**S3. Use of Ongoing Revenues for One-time Expenditures**

1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues?

1b. If Yes, identify the expenditures:

**S4. Contingent Revenues**

1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

**S5. Contributions**

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: -10.0% to +10.0%  
or -\$20,000 to +\$20,000

**S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund**

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year will be extracted. For Transfers In and Transfers Out, enter data in the First Prior Year. If Form MYP exists, the data will be extracted for the Budget Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Budget Year, 1st and 2nd subsequent Years. Click the appropriate button for item 1d; all other data will be calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
<b>1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)</b>				
First Prior Year (2018-19)	(17,392,019.00)			
Budget Year (2019-20)	(18,075,567.00)	683,548.00	3.9%	Met
1st Subsequent Year (2020-21)	(18,139,345.00)	63,778.00	0.4%	Met
2nd Subsequent Year (2021-22)	(19,046,313.00)	906,968.00	5.0%	Met
<b>1b. Transfers In, General Fund *</b>				
First Prior Year (2018-19)	0.00			
Budget Year (2019-20)	0.00	0.00	0.0%	Met
1st Subsequent Year (2020-21)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2021-22)	0.00	0.00	0.0%	Met
<b>1c. Transfers Out, General Fund *</b>				
First Prior Year (2018-19)	0.00			
Budget Year (2019-20)	0.00	0.00	0.0%	Met
1st Subsequent Year (2020-21)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2021-22)	0.00	0.00	0.0%	Met

**1d. Impact of Capital Projects**

Do you have any capital projects that may impact the general fund operational budget?

No

\* Include transfers used to cover operating deficits in either the general fund or any other fund.

**S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects**

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. MET - Projected contributions have not changed by more than the standard for the budget and two subsequent fiscal years.

**Explanation:**  
(required if NOT met)

1b. MET - Projected transfers in have not changed by more than the standard for the budget and two subsequent fiscal years.

**Explanation:**  
(required if NOT met)

1c. MET - Projected transfers out have not changed by more than the standard for the budget and two subsequent fiscal years.

**Explanation:**  
(required if NOT met)

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1d. NO - There are no capital projects that may impact the general fund operational budget.

**Project Information:**  
(required if YES)


**S6. Long-term Commitments**

Identify all existing and new multiyear commitments<sup>1</sup> and their annual required payments for the budget year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

<sup>1</sup> Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

**S6A. Identification of the District's Long-term Commitments**

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments?  (If No, skip item 2 and Sections S6B and S6C)

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2019
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases	3	01 8919	01 7438 & 01 7439	39,942
Certificates of Participation	12	01 8011	01 7438 & 01 7439	4,445,000
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (do not include OPEB):

Redevelopment Loan	6	25 8681	25 7439	188,762
CFD 2000-1	13	District 40	District 40	755,000
CFD 2001-1	13	District 48	District 48	12,230,000
<b>TOTAL:</b>				<b>17,658,704</b>

Type of Commitment (continued)	Prior Year (2018-19) Annual Payment (P & I)	Budget Year (2019-20) Annual Payment (P & I)	1st Subsequent Year (2020-21) Annual Payment (P & I)	2nd Subsequent Year (2021-22) Annual Payment (P & I)
Capital Leases	17,631	17,631	17,631	8,815
Certificates of Participation	506,600	510,575	513,950	512,100
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Redevelopment Loan	31,460	31,460	31,460	31,460
CFD 2000-1	79,750	77,981	76,200	79,303
CFD 2001-1	1,267,100	1,253,881	1,259,550	1,263,675
<b>Total Annual Payments:</b>	<b>1,902,541</b>	<b>1,891,528</b>	<b>1,898,791</b>	<b>1,895,353</b>
<b>Has total annual payment increased over prior year (2018-19)?</b>		<b>No</b>	<b>No</b>	<b>No</b>

---

**S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment**

---

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the budget and two subsequent fiscal years.

**Explanation:**  
(required if Yes  
to increase in total  
annual payments)

---

**S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments**

---

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

- 2.

No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

**Explanation:**  
(required if Yes)

**S7. Unfunded Liabilities**

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

**S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)**

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)

Yes

2. For the district's OPEB:  
a. Are they lifetime benefits?

No

b. Do benefits continue past age 65?

No

c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

Certificated, classified and management employees may retire with district service and attainment of age 55. The District's maximum contribution is limited to the single PPO rate.

3. a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?

Pay-as-you-go

b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

Self-Insurance Fund	Governmental Fund
0	0

4. OPEB Liabilities

- a. Total OPEB liability
- b. OPEB plan(s) fiduciary net position (if applicable)
- c. Total/Net OPEB liability (Line 4a minus Line 4b)
- d. Is total OPEB liability based on the district's estimate or an actuarial valuation?
- e. If based on an actuarial valuation, indicate the date of the OPEB valuation

32,517,273.00
0.00
32,517,273.00
Actuarial
Jul 01, 2017

5. OPEB Contributions

- a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method
- b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)
- c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)
- d. Number of retirees receiving OPEB benefits

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
a.	3,333,522.00	3,333,522.00	3,333,522.00
b.	1,295,495.00	1,295,495.00	1,295,495.00
c.	1,324,496.00	1,425,339.00	1,466,207.00
d.	85	85	85



**S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs**

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

Yes
-----

2. Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

The District is self-insured for property & liability losses with specific deductibles, but participated in the ASCIP public entity risk pool for excess property and liability insurance coverage. The District has contracted through Self-Insured Schools of California (SISC) for medical benefits.

3. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs  
b. Unfunded liability for self-insurance programs

2,507,001.00
0.00

4. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs  
b. Amount contributed (funded) for self-insurance programs

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
a. Required contribution (funding) for self-insurance programs	0.00	0.00	0.00
b. Amount contributed (funded) for self-insurance programs	911,511.00	911,511.00	911,511.00

**S8. Status of Labor Agreements**

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

**If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:**

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

**S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2018-19)	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Number of certificated (non-management) full-time-equivalent (FTE) positions	581.8	576.3	573.3	570.3

**Certificated (Non-management) Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No
----

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations are open for 2019-20.
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Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

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2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?


If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?


If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date: 



 End Date:

5. Salary settlement:

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			

**One Year Agreement**

Total cost of salary settlement		
---------------------------------	--	--

% change in salary schedule from prior year  
or

--

**Multiyear Agreement**

Total cost of salary settlement		
---------------------------------	--	--

% change in salary schedule from prior year  
(may enter text, such as "Reopener")

--	--

Identify the source of funding that will be used to support multiyear salary commitments:

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**Negotiations Not Settled**

6. Cost of a one percent increase in salary and statutory benefits

644,512
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7. Amount included for any tentative salary schedule increases

Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
0	0	0

**Certificated (Non-management) Health and Welfare (H&W) Benefits**

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
9,291,781	9,872,199	10,295,921
96.0%	96.0%	96.0%
5.0%	6.0%	4.0%

**Certificated (Non-management) Prior Year Settlements**

Are any new costs from prior year settlements included in the budget?  
If Yes, amount of new costs included in the budget and MYPs  
If Yes, explain the nature of the new costs:

No		
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**Certificated (Non-management) Step and Column Adjustments**

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
853,659	867,317	881,194
1.6%	1.6%	1.6%

**Certificated (Non-management) Attrition (layoffs and retirements)**

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
Yes	Yes	Yes

**Certificated (Non-management) - Other**

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

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**S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2018-19)	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Number of classified (non-management) FTE positions	415.1	423.1	423.1	423.1

**Classified (Non-management) Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations are open for 2019-20.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year  
(2019-20)

1st Subsequent Year  
(2020-21)

2nd Subsequent Year  
(2021-22)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

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**One Year Agreement**

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year

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or

**Multiyear Agreement**

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year (may enter text, such as "Reopener")

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Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

214,068

Budget Year  
(2019-20)

1st Subsequent Year  
(2020-21)

2nd Subsequent Year  
(2021-22)

7. Amount included for any tentative salary schedule increases

0	0	0
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**Classified (Non-management) Health and Welfare (H&W) Benefits**

1. Are costs of H&W benefit changes included in the budget and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
4,165,072	4,371,723	4,525,440
96.0%	96.0%	96.0%
4.0%	5.0%	4.0%

**Classified (Non-management) Prior Year Settlements**

- Are any new costs from prior year settlements included in the budget?  
If Yes, amount of new costs included in the budget and MYPs  
If Yes, explain the nature of the new costs:

No		
----	--	--

**Classified (Non-management) Step and Column Adjustments**

1. Are step & column adjustments included in the budget and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
170,097	171,798	173,516
1.0%	1.0%	1.0%

**Classified (Non-management) Attrition (layoffs and retirements)**

1. Are savings from attrition included in the budget and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
Yes	Yes	Yes

**Classified (Non-management) - Other**

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

Negotiations are still open regarding the Playground Supervisors MOU, signed January 31, 2019.

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**S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2018-19)	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Number of management, supervisor, and confidential FTE positions	90.7	90.7	90.7	90.7

**Management/Supervisor/Confidential Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No
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If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

FESMA is not a recognized bargaining unit. This group will likely receive comparable compensation granted to the teacher bargaining group.
--

If n/a, skip the remainder of Section S8C.

**Negotiations Settled**

2. Salary settlement:

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

**Negotiations Not Settled**

3. Cost of a one percent increase in salary and statutory benefits

131,113
---------

4. Amount included for any tentative salary schedule increases

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Amount included for any tentative salary schedule increases	0	0	0

**Management/Supervisor/Confidential Health and Welfare (H&W) Benefits**

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
Total cost of H&W benefits	1,523,408	1,636,142	1,717,503
Percent of H&W cost paid by employer	96.0%	96.0%	96.0%
Percent projected change in H&W cost over prior year	4.0%	7.0%	5.0%

**Management/Supervisor/Confidential Step and Column Adjustments**

- Are step & column adjustments included in the budget and MYPs?
- Cost of step and column adjustments
- Percent change in step & column over prior year

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
Cost of step and column adjustments	155,749	157,818	160,194
Percent change in step & column over prior year	1.5%	1.3%	1.5%

**Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)**

- Are costs of other benefits included in the budget and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

	Budget Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Are costs of other benefits included in the budget and MYPs?	No	No	No
Total cost of other benefits	0	0	0
Percent change in cost of other benefits over prior year	0.0%	0.0%	0.0%

**S9. Local Control and Accountability Plan (LCAP)**

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the school district's governing board adopt an LCAP or approve an update to the LCAP effective for the budget year?
2. Approval date for adoption of the LCAP or approval of an update to the LCAP.

Yes
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Jun 18, 2019
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**S10. LCAP Expenditures**

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template, Section 3: Actions, Services and Expenditures?

Yes
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**ADDITIONAL FISCAL INDICATORS**

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The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

- A1. Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?
  
- A2. Is the system of personnel position control independent from the payroll system?
  
- A3. Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)
  
- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?
  
- A5. Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?
  
- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?
  
- A7. Is the district's financial system independent of the county office system?
  
- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)
  
- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

**Comments:**  
(optional)

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**End of School District Budget Criteria and Standards Review**

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DISCUSSION/ACTION ITEM

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Robert R. Coghlan, Ph.D., Assistant Superintendent, Business Services

**PREPARED BY:** Michael Burns, Director, Nutrition Services

**SUBJECT:** **APPROVE INCREASE IN SCHOOL LUNCH MEAL PRICES FOR THE 2019/2020 FISCAL YEAR**

Background: The Nutrition Services Department is a financial, self-sustaining operation participating in the National School Lunch Program, School Breakfast Program, Child and Adult Care Food Program, and Seamless Summer Feeding Program.

The school program regulation at 7 CFR 210.14 (e) requires that school food authorities participating in the National School Lunch Program ensure sufficient funds are provided to the non-profit school food service account for meals served to students not eligible for free or reduced price meals.

There are two ways to meet this requirement: (1) through the prices charged for "paid" meals, or (2) through other non-federal funding sources provided to the school food service account.

Since 2017/2018, school lunch prices have been \$2.85 for elementary school students and \$3.00 for junior high school students. These prices do not meet the minimum federal requirement for 2019/2020. Therefore, it is recommended the prices be increased to \$3.00 and \$3.25, respectively, to meet the federal requirement. All other prices remain unchanged.

Nutrition Services surveyed surrounding districts to ensure the new District prices are reasonable in comparison with other districts.

Nutrition Services annually provides approximately 1.1 million lunches a year to students. From this amount, 27% of those meals are purchased by students with paid meal benefits eligibility.

Rationale: For school year 2019/2020, school food authorities who charge less than \$3.00 (weighted average) for paid lunches are required to adjust their lunch price to avoid adding non-federal funds to the school food service account.

Funding: Not applicable.

Recommendation: Approve increase in school lunch meal prices for the 2019/2020 fiscal year.

RC:MB:tg

DISCUSSION/ACTION ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Chad Hammitt, Ed.D., Assistant Superintendent, Personnel Services  
**SUBJECT:** APPROVE FULLERTON SCHOOL DISTRICT'S 2019/2020 PROPOSAL TO NEGOTIATE WITH FULLERTON ELEMENTARY TEACHERS ASSOCIATION (FETA)

Background: Meeting and negotiating shall not take place on any proposal until a reasonable time has elapsed after the submission of the proposal to enable the public to become informed and until the public has had the opportunity to express itself regarding the proposal at a Board meeting.

Rationale: Government Code Section 3547 requires that all initial proposals of exclusive representative and of public school employers relating to matters within the scope of representation be presented at a public meeting. Proposals become public record once they are presented ("sunshined"). This proposal was sunshined on May 21, 2019.

Funding: Not applicable.

Recommendation: Approve Fullerton School District's 2019/2020 proposal to negotiate with Fullerton Elementary Teachers Association (FETA).

CH:nm  
Attachment

**FULLERTON SCHOOL DISTRICT  
SUNSHINE**

Initial Bargaining Proposal to the Fullerton Elementary Teachers  
Association (FETA)  
2019-2020  
May 21, 2019

As agreed between the parties in Article 4 Section A of the Collective Bargaining Agreement between the Fullerton School District and FETA, the Fullerton School District is “sunshining” to the public its Initial Bargaining proposal for 2019-2020.

**Article 2: Recognition**

The District has an interest to update the language in order to reflect the included and excluded certificated positions.

**Article 11: Evaluation**

The District has an interest in reviewing and updating the evaluation article to incorporate language from the MOU Pilot into the agreement.

**Article 13: Leaves of Absence**

The District has an interest in the updating the language to ensure alignment with current laws and District practices.

**Article 16: Salaries**

The District has an interest in negotiating unit member pay and allowances for the 2019-2020 school year.

**Article 17: Fringe Benefits**

The District has an interest in reviewing Fringe Benefits for current and retired association members. This includes modifying the current plan levels offered to employees.

The District reserves the right to submit additional mutually agreed upon items not submitted in this proposal as agreed upon by both parties.

Chad Hammitt, Ed. D.

Assistant Superintendent Personnel Service, Fullerton School District

DISCUSSION/ACTION ITEM

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Chad Hammitt, Ed.D., Assistant Superintendent, Personnel Services  
**SUBJECT:** APPROVE FULLERTON SCHOOL DISTRICT'S 2019/2020 PROPOSAL TO NEGOTIATE WITH CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION (CSEA), CHAPTER 130

Background: Meeting and negotiating shall not take place on any proposal until a reasonable time has elapsed after the submission of the proposal to enable the public to become informed and until the public has had the opportunity to express itself regarding the proposal at a Board meeting.

Rationale: Government Code Section 3547 requires that all initial proposals of exclusive representative and of public school employers relating to matters within the scope of representation be presented at a public meeting. Proposals become public record once they are presented ("sunshined"). This proposal was sunshined on May 21, 2019.

Funding: Not applicable.

Recommendation: Approve Fullerton School District's 2019/2020 proposal to negotiate with California School Employees' Association (CSEA), Chapter 130.

CH:nm  
Attachment

**FULLERTON SCHOOL DISTRICT  
SUNSHINE**

Initial Bargaining Proposal to the California School Employees Association  
and its Fullerton Elementary Chapter 130 (CSEA)

2019-2020

May 21, 2019

The Fullerton School District (District) notifies CSEA of the District's intent to modify or amend the July 1, 2018 through June 30, 2021 agreement as outlined in Article 22 – Reopeners. The District desires to alter or amend the following articles as indicated and present the District's proposals for public discussion in accordance with Government Code §3547:

**Article 6: Pay and Allowances**

The District has an interest in negotiating unit member pay and allowances for the 2019-2020 school year.

**Article 8: Health Insurance**

The District has an interest in reviewing Fringe Benefits for current and retired association members. This includes modifying the current plan levels offered to employees.

**Article 20: Distribution**

The District has an interest in negotiating and modifying the language of this article.

The District reserves the right to add to, delete, or modify these proposals as determined through the negotiation process.

Discussion/Action Item

**DATE:** June 4, 2019

**TO:** Robert Pletka, Ed.D., District Superintendent

**FROM:** Jeremy Davis, Assistant Superintendent, Innovation and Instructional Support

**SUBJECT:** **APPROVE THE USE OF MASTER LEASE PURCHASE AGREEMENT #9694539 BETWEEN APPLE, INC. AND FULLERTON SCHOOL DISTRICT TO REFRESH THE DISTRICT'S STUDENT IPAD VIP PROGRAM AND FOR VARIOUS SITES TO PURCHASE IPADS AND/OR APPLE COMPUTERS BEGINNING JULY 1, 2019 THROUGH JUNE 30, 2024**

Background: Fullerton School District currently has a Visual Innovation Program (VIP) that provides iPads to all 5th to 8th grade students. These devices are refreshed and replaced every 4 years in order to ensure students can interact with current apps, curriculum, and assessments. School sites have expressed interest in paying for devices and for teacher and lab computers across the life of the devices.

Rationale: The District is utilizing a lease to own program with Apple, Inc. in order to spread out the costs to the district across the life of the devices. The interest rate is 1.49% with a one dollar buyout at the end of the four-year lease for iPads, and five-year lease for laptops and desktops. This program will allow sites to refresh teacher computers and computer labs for elective classes across the life of the devices as well.

Funding: Cost is not to exceed \$195,000 per year and is to be paid from multiple budgets. The Innovation and Instructional Support budget #409 will pay the bulk of the payments not to exceed \$155,000 with the remainder divided amongst the budgets for Fisler, Rolling Hills, Beechwood, Nicolas, Hermosa, and Parks.

Recommendation: Approve the use of Master Lease Purchase Agreement #9694539 between Apple, Inc., and Fullerton School District to refresh the District's Student iPad VIP Program and for various school sites to purchase iPads and/or Apple Computers beginning July 1, 2019 through June 30, 2024.

JD:kv  
Attachment

**ADDENDUM TO MASTER LEASE PURCHASE AGREEMENT  
No. 9694539**

**THIS ADDENDUM TO MASTER LEASE PURCHASE AGREEMENT**, dated as of May \_\_, 2019, is by and between **FULLERTON SCHOOL DISTRICT**, as Lessee, and **APPLE INC.**, as Lessor.

**BACKGROUND**

- A. By that certain Master Lease Purchase Agreement No. 9694539 dated May \_\_, 2019, by and between Lessor and Lessee (the "**Master Lease**"), Lessor agreed to lease to Lessee certain personal property, upon and subject to the terms and conditions set forth in the Master Lease and all Schedules executed, whether now or hereafter, thereunder.
- B. Lessor and Lessee desire to amend the terms and conditions of the Master Lease upon and subject to the terms and conditions of this Addendum, but only for purposes of each Schedule executed on or after the effective date of this Addendum.
- C. All capitalized terms not otherwise defined herein will have the meanings set forth in the Master Lease.

**NOW, THEREFORE**, in consideration of good and valuable consideration, the parties intending to be legally bound agree as follows:

- 1. **Amendment to Master Lease.** The Master Lease is amended as follows:
  - a. Section 10 is amended by deleting the first sentence therein and replacing it with the following:

Upon installation, no item of Equipment will be moved from the location specified for it in the related Lease (the "Equipment Location") without Lessor's prior consent, which consent will not be unreasonably withheld, except that any Equipment that has been designed by its nature to be a movable piece of technology may be moved throughout the district and placed in any district school, and may be temporarily moved outside of the district within the continental United States without our written consent. "
  - b. Section 17 is amended by deleting the text to clause (c)(i) therein and replacing it with the following:

"(i) upon prior notice, and in accordance with the district's security policies and applicable law and process, enter the premises where the Equipment is located and retake possession of such Equipment or require Lessee at Lessee's expense to promptly return any or all of such Equipment to the possession of Lessor in accordance with the requirements in Section 19, and"
- 2. **Effective date.** This Addendum is executed to be effective the same day as the Master Lease, and is incorporated into and made a part of the Lease.
- 3. **Effect of Addendum.** All terms and conditions of the Master Lease not expressly modified hereby remain in full force and are hereby ratified by the parties.

**IN WITNESS WHEREOF**, the duly authorized representatives of the parties have executed this Addendum as of the date first set forth above.

**FULLERTON SCHOOL DISTRICT**  
By: \_\_\_\_\_

Title: \_\_\_\_\_

**APPLE INC.**  
By: \_\_\_\_\_

Title: \_\_\_\_\_



## Lease Documentation Checklist

*Documents Required Prior to Shipment*

*Scanned to Apple*

**NOTE: Please call Jayne Adams-Griffin at 319-449-6565 with any questions.**

Master Lease Purchase Agreement 9694539	Lessee Signature, Printed Name/Title, Execution Date & Federal Tax ID No.	_____
Schedule (Exhibit A) 9694539001	Lessee Signature, Name/Title & Execution Date	_____
Incumbency Certificate (Exhibit C)	The Incumbency section is to be executed by a person other than the signer of the documents. This may be a Board Secretary/Clerk, any Board Member, OR the Superintendent.	_____
Contact Information	Please complete with the appropriate contact information	_____
Insurance Coverage Requirements (Exhibit F)	Complete name of insurance company and contact information.	_____
IRS Form 8038-G	Complete per instructions and sign.	_____
Essential Use Audit	Complete in its entirety.	_____
Purchase Order (s)	Purchase Order(s) must include: <b>Apple Inc. c/o Apple Financial Services</b> <b>5000 Riverside Drive, Suite 300 East</b> <b>Irving, TX 75039-4314</b> as Vendor, Apple product quantity and description with extended price, bill-to and ship-to name/address, PO number, and authorized signature.  Additionally, please provide third party vendor contacts (if applicable). Apple will contact third party vendor(s) regarding invoice remittance.	_____
Sales/Use Tax Exemption Certificate	Please provide a copy, if applicable. Please list Seller as Apple Inc. and its Assigns.	_____
Notice of Assignment	Please insert date and Lessee Signature, if required. (If no signature is required, please review the notice and note the Assignee.)	_____
Partial Ship Letter	Please insert date, Lessee PO #, Lessee signature and title	_____
Board Resolution or Minutes Approving the Lease Purchase	Please provide a copy.	_____

**NOTE: Please provide scanned copies of the above items to [applefined@applefin.com](mailto:applefined@applefin.com) and Jayne Adams-Griffin at [jadams-griffin@applefin.com](mailto:jadams-griffin@applefin.com).**



Originals of all the above

*Please mail to:  
Apple Financial Services  
Attention: Jayne Adams-Griffin  
5000 Riverside Drive, Suite 300 East  
Irving, TX 75039-4314*

Insurance Certificate or  
Self-Insurance Letter

Provide All Risk Personal Property and General Liability  
Coverage listing Apple Inc. and its assigns as "Loss Payee"  
and "Additionally  
Insured" or provide a self insurance letter as described in the  
"Insurance Coverage Requirements."

Acceptance Certificate (Exhibit B)

Lessee Signature, Name/Title & Execution Date. *Sign upon  
Acceptance.*

Advance Lease Payment

Invoice attached, if applicable.



This Master Lease Purchase Agreement # **9694539** dated as of \_\_\_\_\_, 20\_\_\_\_ (this "Master Lease") is entered into by and between APPLE INC. ("Lessor") and FULLERTON SCHOOL DISTRICT ("Lessee").

**1. MASTER LEASE; SCHEDULES.** Subject to the terms of this Master Lease, Lessee agrees to lease, purchase and acquire from Lessor certain equipment and/or software (the "Equipment") as may be described in any lease schedule in the form of Exhibit A (each, a "Schedule") which may be executed by the parties from time to time. Nothing in this Master Lease shall be construed to impose any obligation upon, or otherwise commit, Lessor to enter into any proposed Schedule, it being understood that whether Lessor enters into any proposed Schedule shall be a decision solely within Lessor's discretion. Lessee understands that Lessor requires certain documentation and information necessary to enter into any Schedule, and Lessee agrees to provide Lessor with any documentation or information Lessor may request in connection with Lessor's review of any proposed Schedule. Such documentation may include but shall not be limited to: (a) a description of the proposed Equipment, including the cost and its contemplated use and location, (b) information related to the vendor(s) manufacturing, licensing (subject to the terms of the Vendor's applicable end user license agreement(s)), delivering, installing or maintaining the proposed Equipment for Lessee (the "Vendor"), (c) documentation or information concerning the financial condition of Lessee, and (d) other information related to the Schedule and Lessee. The terms and conditions of this Master Lease (including all exhibits and any amendments hereto), are incorporated by reference into each Schedule and each Schedule, once executed by Lessor and Lessee, shall constitute a separate and independent lease and installment purchase of the Equipment identified therein, hereinafter referred to as a "Lease."

**2. INVOICE PAYMENT OR REIMBURSEMENT.** With respect to any Lease, and subject to the provisions of Section 3 if applicable, Lessor shall have no obligation whatsoever to make any payment to a Vendor or reimburse Lessee for any payment made to a Vendor for the Equipment that is the subject of such Lease until three (3) business days after Lessor's receipt of the following in form and substance satisfactory to Lessor in its sole discretion: (a) a Schedule executed by a duly authorized representative of Lessee; (b) a fully executed partial or final acceptance certificate as applicable, in the form of Exhibit B ("Acceptance Certificate"); (c) a resolution or evidence of other official action taken by Lessee's governing body authorizing Lessee to enter into the related Lease and any applicable Escrow Agreement, the acquisition of the Equipment subject thereto, and confirming that Lessee's actions were in accordance with all applicable state, local and federal laws, including laws regarding open meetings and public bidding; (d) evidence of insurance with respect to the Equipment in accordance with the provisions of Section 15 of this Master Lease; (e) a Vendor invoice for the Equipment and, if such invoice has been paid by Lessee, evidence of payment thereof and, if applicable, evidence of official intent to reimburse such payment as required by the Treasury Regulations; (f) a completed and executed Form 8038-G or 8038-GC; (g) an Incumbency Certificate substantially in the form attached as Exhibit C; (h) a Bank Qualification Designation substantially in the form attached as Exhibit D; (i) Lease Payment Instructions substantially in the form attached as Exhibit E; (j) Insurance Coverage Requirements in the form attached as Exhibit F; (k) an opinion of Lessee's counsel substantially in the form attached as Exhibit G; and (l) such other documents, items, or information reasonably required by Lessor.

**3. ESCROW AGREEMENT.** Upon agreement by both Lessee and Lessor as to any Lease, the parties shall enter into an escrow agreement (an "Escrow Agreement") with an escrow agent selected by Lessee, such selection subject to Lessor's approval, establishing an account from which the cost of the Equipment subject to such Lease is to be paid (the "Escrow Account"). Upon execution and delivery of an Escrow Agreement by the parties thereto and satisfaction of any conditions precedent set forth in Section 2 of this Master Lease or in such Escrow Agreement, Lessor shall deposit or cause to be deposited into the Escrow Account under the related Escrow Agreement funds for the payment of the costs of acquiring the Equipment under such Lease. Lessee acknowledges and agrees that no disbursements shall be made from an Escrow Account except for portions of the Equipment that are operationally complete and functionally independent and that may be fully utilized by Lessee without regard to whether the balance of the Equipment is delivered and accepted.

**4. DELIVERY AND ACCEPTANCE OF EQUIPMENT.** Lessee shall order the Equipment, cause the Equipment to be delivered and installed at the location specified in each Lease, and pay any and all delivery and installation costs and applicable sales and other taxes in connection therewith. When the Equipment identified in any Lease has been delivered and installed, Lessee shall immediately inspect the Equipment and evidence its acceptance by executing and delivering to Lessor the Acceptance Certificate. If Lessee signed a purchase contract for the Equipment, by signing a Schedule Lessee assigns its rights, but none of its obligations under the purchase contract, to Lessor.

**5. LEASE PAYMENTS.** Lessee agrees to pay "Lease Payments" to Lessor in accordance with the payment schedule set forth in each Lease, exclusively from legally available funds, consisting of principal and interest components in the amounts and on such dates as provided in each Lease. Lessee shall pay Lessor a charge on any Lease Payment not paid on the date such payment is due at the rate of 12% per annum or the highest lawful rate, whichever is less, from such due date until paid. The "Commencement Date" for each Lease is the date when interest commences to accrue under such Lease, which date shall be the earlier of (a) the date Lessee partially or fully accepts the Equipment pursuant to Section 4, or (b) the date of Lessor's deposit into an Escrow Account of sufficient monies to purchase the Equipment. Lessor will advise Lessee as to the address to which Lease Payments shall be sent. The Lease Payment is due whether or not Lessee receives an invoice. Restrictive endorsements on checks sent by Lessee will not reduce Lessee's obligations to Lessor. Unless a proper exemption certificate is provided, applicable sales and use taxes may be paid by Lessee from funds advanced to Lessee by Lessor for such purpose in connection with the execution and delivery of the related Lease or may be paid by Lessee pursuant to Section 4 hereof. ***Lessor and Lessee understand and intend that the obligation of Lessee to pay Lease Payments under each Lease shall constitute a current expense of Lessee and shall not in any way be construed to be a debt of Lessee in contravention of any applicable constitutional or statutory limitation or requirement concerning the creation of indebtedness or debt by Lessee, nor shall anything contained in this Master Lease or in any Lease constitute a pledge of the general tax revenues, funds or monies of Lessee.***

**6. NON-APPROPRIATION OF FUNDS.** Lessee is obligated to pay Lease Payments under each Lease for each fiscal period as may lawfully be made from funds budgeted and appropriated for that purpose for such fiscal period. Lessee currently intends to remit and reasonably believes that funds in an amount sufficient to remit all Lease Payments and other payments under each Lease can and will lawfully be appropriated and made available to permit Lessee's continued utilization of the Equipment under such Lease and the performance of its essential function during the scheduled "Lease Term" as reflected in each Lease. Lessee currently intends to do all things lawfully within its power to obtain and maintain funds from which the Lease Payments under each Lease may be made, including making provision for such payments to the extent necessary in each budget or appropriation request adopted in accordance with applicable provisions of law. Notwithstanding the foregoing, Lessor acknowledges that the decision whether or not to budget and appropriate funds or to extend the term of a Lease for any period beyond the original or any additional fiscal period is within the discretion of the governing body of Lessee. In the event that Lessee's governing body fails or is unwilling to budget, appropriate or otherwise make available funds for the payment of Lease Payments and other payments, if any, under a Lease following the then current fiscal period (an "Event of Non-appropriation"), Lessee shall have the right to terminate such Lease on the last day of the fiscal period for which sufficient appropriations were made without penalty or expense, except as to the portion of any Lease Payment for which funds shall have been appropriated and budgeted, in which event Lessee shall return the Equipment subject to such Lease in accordance with Section 19 of this Master Lease. Lessee agrees to deliver notice to Lessor of such Event of Non-appropriation with respect to a Lease and termination at least thirty (30) days prior to the end of the then current fiscal period, but failure to give such notice shall not extend the term of the affected Lease beyond such then current fiscal period.

**7. UNCONDITIONAL OBLIGATION.** UPON THE COMMENCEMENT DATE OF A LEASE PURSUANT TO SECTION 5 OF THIS MASTER LEASE, AND EXCEPT AS PROVIDED IN SECTION 6, "NON-APPROPRIATION OF FUNDS," THE OBLIGATIONS OF LESSEE TO MAKE LEASE PAYMENTS AND TO PERFORM AND OBSERVE THE OTHER COVENANTS AND AGREEMENTS CONTAINED IN EACH LEASE SHALL BE ABSOLUTE AND UNCONDITIONAL IN ALL EVENTS WITHOUT ABATEMENT, DIMINUTION, DEDUCTION, SET-OFF OR DEFENSE, FOR ANY REASON INCLUDING, WITHOUT LIMITATION, ANY FAILURE OF THE EQUIPMENT TO BE DELIVERED OR INSTALLED, ANY DISPUTES WITH LESSOR OR ANY VENDOR OF ANY EQUIPMENT, DEFECTS, MALFUNCTIONS OR BREAKDOWNS IN THE EQUIPMENT, ANY ACCIDENT, CONDEMNATION, DAMAGE, DESTRUCTION, OR UNFORESEEN CIRCUMSTANCE, OR ANY TEMPORARY OR PERMANENT LOSS OF ITS USE.

**8. DISCLAIMER OF WARRANTIES.** THE SOLE WARRANTY FOR THE EQUIPMENT IS THE APPLICABLE PRODUCT WARRANTY (DEFINED BELOW). LESSOR MAKES NO REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, WHATSOEVER, INCLUDING WITHOUT LIMITATION, AS TO THE EQUIPMENT'S MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, SUITABILITY, DESIGN, CONDITION, DURABILITY, OPERATION, QUALITY OF MATERIALS OR WORKMANSHIP, NON-INFRINGEMENT, OR COMPLIANCE WITH SPECIFICATIONS OR APPLICABLE LAW, OR THAT THE OPERATION OR USE OF THE EQUIPMENT WILL BE UNINTERRUPTED, SECURE OR FREE OF ERRORS, DEFECTS, VIRUSES, MALFUNCTIONS, AND LESSEE, AS OF THE DATE OF LESSEE'S ACCEPTANCE AS SET FORTH IN SECTION 4, ACCEPTS SUCH EQUIPMENT AS IS AND WITH ALL FAULTS. LESSEE ACKNOWLEDGES THAT LESSEE HAS SELECTED THE EQUIPMENT BASED UPON LESSEE'S OWN JUDGMENT. Lessee acknowledges that the Equipment was manufactured and/or assembled, or in the case of software was developed and licensed, by the applicable Vendor and that any warranty rights with respect to such Equipment shall be provided by the applicable Vendor (the "Product Warranty"). Lessee agrees to settle any dispute it may have regarding performance of the Equipment directly with the applicable Vendor and not to make any claim against the Lease Payments due Lessor or any Assignee (as hereinafter defined). Lessee agrees to continue to pay Lessor, or such Assignee (as applicable), all Lease Payments and other payments without abatement or set off for any dispute with a Vendor regarding the Equipment. Nothing in this Master Lease or in any Lease shall relieve Apple Inc. of its obligations under the Product Warranty offered by Apple Inc. for applicable Apple-branded Equipment. Lessee acknowledges and agrees that the Product Warranty is a separate agreement between Lessee and the applicable Vendor and that such Product Warranty is not a part of this Master Lease or any Lease.

**9. TITLE AND SECURITY INTEREST.** Unless otherwise required by the laws of the state where Lessee is located, during each Lease Term, title to the Equipment shall be vested in Lessee, subject to the rights of Lessor under such Lease. In the event Lessor terminates a Lease pursuant to Section 17 of this Master Lease or an Event of Non-Appropriation occurs under a Lease, title to the related Equipment shall immediately vest in Lessor free and clear of any rights, title or interests of Lessee. Lessee, at its expense, shall protect and defend Lessee's title to the Equipment and Lessor's rights and interests therein and keep the Equipment free and clear from any and all claims, liens, encumbrances and legal processes of Lessee's creditors and other persons.

To secure the payment of all of Lessee's obligations under each Lease, Lessee hereby grants to Lessor a first priority purchase money security interest in the Equipment subject to each such Lease, anything attached or added to the Equipment by Lessee at any time, Lessee's rights under each agreement for the licensing of software to the extent that a security interest therein may be granted without violating the terms of such agreement, and on all proceeds, including proceeds from any insurance claims for loss or damage, from such Equipment. Lessee authorizes Lessor to file a financing statement perfecting Lessor's security interest under the laws of Lessee's state. Lessee agrees to promptly execute such additional documents, in a form satisfactory to Lessor, which Lessor deems necessary or appropriate to establish and maintain its security interest in the Equipment. The Equipment is and will remain personal property and will not be deemed to be affixed to or a part of the real estate on which it may be situated. If applicable, as further security therefor, Lessee hereby grants to Lessor a first priority security interest in the cash and negotiable instruments from time to time comprising each Escrow Account and all proceeds (cash and non-cash) thereof, and agrees with respect thereto that Lessor shall have all the rights and remedies of a secured party under the applicable Uniform Commercial Code.

**10. USE, MAINTENANCE AND REPAIR.** Upon installation, no item of Equipment will be moved from the location specified for it in the related Lease (the "Equipment Location") without Lessor's prior consent, which consent will not be unreasonably withheld, except that any items of Equipment that are intended by design to be a mobile piece of technology (i.e. laptop computers) may be moved within the continental U.S. without consent. Lessor shall have the right at all reasonable times during regular business hours, subject to compliance with Lessee's customary security procedures, to enter into and upon the property of Lessee for the purpose of inspecting the Equipment. In order to facilitate the use of the Equipment by students and/or Lessee's employees ("Authorized Users") while on premises other than those belonging to Lessee, Lessee acknowledges and agrees that: (a) Lessee shall use due care to ensure that the Equipment is not (i) used in violation of any applicable law, in a manner contrary to that contemplated by the related

Lease, or for private business purposes, or (ii) used by anyone other than Authorized Users; and (b) Lessee (and not Authorized Users) shall be solely responsible for (i) maintaining insurance in accordance with the terms of the related Lease, (ii) payment of any applicable sales, property and other taxes on the Equipment, and (iii) return of the Equipment under a Lease to Lessor upon the occurrence of an Event of Default or Event of Non-appropriation thereunder. Lessee agrees that it will use the Equipment under each Lease in the manner for which it was intended, as required by all applicable manuals and instructions and as required to keep the Equipment eligible for any manufacturer's certification and/or standard, full service maintenance contract. Lessee agrees that it will, at Lessee's own cost and expense, maintain, preserve and keep the Equipment under each Lease in good repair, condition and working order, ordinary wear and tear excepted. All replacement parts and repairs shall be governed by the terms of the related Lease. Lessee will not make any permanent alterations to the Equipment that will result in a decrease in the market value of the Equipment.

**11. LIENS; TAXES.** LESSEE WILL NOT SELL, TRANSFER, ASSIGN, PLEDGE, SUB-LEASE OR PART WITH POSSESSION OF THE EQUIPMENT, OR FILE OR PERMIT A LIEN TO BE FILED AGAINST THE EQUIPMENT, EXCEPT AS OTHERWISE EXPRESSLY PROVIDED UNDER THIS MASTER LEASE AND THE RELATED LEASE. The parties to this Master Lease intend that the Equipment will be used for governmental or proprietary purposes of Lessee and that the Equipment will be exempt from all property taxes. Lessee shall timely pay all assessments, license and filing fees, taxes (including sales, use, excise, personal property, ad valorem, stamp, documentary and other taxes) and all other governmental charges, fees, fines or penalties whatsoever, whether payable by Lessor or Lessee, now or hereafter imposed by any governmental body or agency on or relating to the Equipment or the Lease Payments or the use, registration, rental, shipment, transportation, delivery, ownership or operation of the Equipment and on or relating to this Master Lease or any Lease; *provided, however*, that the foregoing shall not include any federal, state or local income or franchise taxes of Lessor.

**12. LIMITATION OF LIABILITY.** NOTWITHSTANDING ANYTHING TO THE CONTRARY, LESSOR SHALL NOT BE LIABLE FOR ANY DIRECT DAMAGES OF LESSEE RESULTING FROM, ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, WHETHER ARISING IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, REGARDLESS OF THE THEORY OF LIABILITY. FURTHER, NOTWITHSTANDING ANYTHING TO THE CONTRARY, with respect to each Lease, Lessee agrees that (a) Lessor shall have no liability, cost or expense with respect to transportation, installation, selection, purchase, lease, ownership, possession, modification, maintenance, condition, operation, use, return or disposition of the Equipment, and (b) Lessor shall have no responsibility in connection with the selection of the Equipment, the ordering of the Equipment, its suitability for the use intended by Lessee, Lessee's compliance or non-compliance with competitive pricing and/or bidding requirements, the acceptance by the Vendor of the order submitted, if applicable, or any delay or failure by the Vendor or its sales representative to, deliver, install, or maintain the Equipment for Lessee's use. IN NO EVENT SHALL LESSOR BE LIABLE FOR ANY INCIDENTAL, INDIRECT, SPECIAL, CONSEQUENTIAL, EXEMPLARY OR PUNITIVE DAMAGES IN CONNECTION WITH OR ARISING OUT OF ANY LEASE OR THE EXISTENCE, FURNISHING, FUNCTIONING OR LESSEE'S USE OF ANY ITEM OF EQUIPMENT PROVIDED FOR IN ANY LEASE, WHETHER IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, REGARDLESS OF THE THEORY OF LIABILITY AND REGARDLESS OF WHETHER LESSOR HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THE PARTIES AGREE THAT THE PROVISIONS IN THIS MASTER LEASE FAIRLY ALLOCATE THE RISKS BETWEEN THE PARTIES WITHOUT WHICH THEY WOULD NOT HAVE ENTERED INTO THIS MASTER LEASE.

**13. IDENTIFICATION.** Lessor shall be entitled to insert missing or correct information on the related Lease, including, without limitation, Lessee's official name, serial numbers and any other information describing the Equipment under such Lease; provided that Lessor forwards copies of such changes to Lessee.

**14. LOSS OR DAMAGE.** Lessee shall be responsible for any loss, theft of and/or damage to the Equipment or any portion thereof from any cause whatsoever, regardless of the extent or lack of insurance coverage, from the time the Equipment is delivered to Lessee pursuant to the related Lease until the end of the Lease Term thereunder or until the Equipment is returned to Lessor pursuant to Section 19 of this Master Lease. If any item of the Equipment is lost, stolen or damaged, Lessee shall immediately provide written notice of such loss to Lessor and shall, within fifteen (15) days after such loss, at Lessee's option, either: (a) repair the damaged Equipment so that it is in good condition and working order, eligible for any manufacturer's certification, (b) replace the damaged Equipment at Lessee's sole cost and expense with equipment having substantially similar manufacturer's specifications and of equal or greater value to the damaged Equipment immediately prior to such Equipment being damaged, such replacement equipment to be subject to Lessor's approval, whereupon such replacement equipment shall be substituted in the applicable Lease and the other related documents by appropriate endorsement or amendment; or (c) pursuant to Section 18(b), purchase Lessor's interest in the damaged Equipment on a pro rata basis (notwithstanding the limitation in Section 18(b) only to prepaying in whole) and continue the related Lease for the non-damaged Equipment for the balance of the applicable Lease Term. In such event, Lessor will provide Lessee with a revised amortization of Lease Payments for the non-damaged Equipment. Lessor will forward to Lessee any insurance proceeds which Lessor receives for damaged Equipment for Lessee's use in the repair or replacement of the damaged Equipment, unless there has been an Event of Default or an Event of Non-appropriation by Lessee, in which event Lessor will apply any insurance proceeds received to reduce Lessee's obligations under Section 17 of this Master Lease.

**15. INSURANCE.** In the event that Lessee is not self-insured (as hereafter provided), Lessee shall, at its expense, keep the Equipment fully insured against loss, fire, theft, damage or destruction from any cause whatsoever in an amount not less than the greater of (a) the total Lease Payments for the Lease Term under the related Lease or (b) the full replacement cost of the Equipment without consideration for depreciation. Upon Lessor's request, Lessee shall also provide such additional insurance against injury, loss or damage to persons or property arising out of the use or operation of the Equipment as is customarily maintained by owners of property similar to the Equipment. With Lessor's prior written consent, Lessee may self-insure against such risks. The policy shall state that Lessor shall be notified of any proposed cancellation at least 30 days prior to the date set for cancellation. All such insurance shall be in form, issued by such insurance companies and be in such amounts as shall be satisfactory to Lessor, and shall provide that losses, if any, shall be payable to Lessor as "loss payee," and all such liability insurance shall include Lessor as an "additional insured." Upon Lessor's request, Lessee shall provide Lessor with a certificate or other evidence of insurance acceptable to Lessor evidencing the insurance coverage required under the related Lease. In the event Lessee fails to provide such evidence within 10 days of Lessor's request, or upon Lessor's receipt of a notice of policy cancellation, Lessor may (but shall not be obligated to) obtain

insurance covering Lessor's interest in the Equipment at Lessee's sole expense. Lessee will pay all insurance premiums and related charges.

**16. DEFAULT.** Lessee will be in default under a Lease upon the occurrence of any of the following (each, an "Event of Default"): (a) Lessee fails to pay any Lease Payment or other payment due in full under such Lease within 10 calendar days after its due date; (b) Lessee fails to perform or observe any other promise or obligation in this Master Lease and/or any Lease and does not correct the default within 30 days after written notice of default by Lessor; (c) any representation, warranty or statement made by Lessee in this Master Lease or any Lease shall prove to have been false or misleading in any material respect when made; (d) Lessee fails to obtain and maintain insurance as required by Section 15, or any insurance carrier cancels any insurance on the Equipment; (e) the Equipment or any portion thereof is misused, used in a manner not authorized by the applicable end user license agreement (if any) accompanying such Equipment, or used in violation of the terms of the related Lease; (f) the Equipment or any part thereof is lost, destroyed, or damaged beyond repair and remains uncured in accordance with Section 14; (g) a petition is filed by or against Lessee under any bankruptcy or insolvency laws; or (h) an Event of Default occurs under any other Lease or prior financing with Lessor or assigns or their respective affiliates, but any such Assignee may only exercise remedies with respect to other Leases for which it is the Assignee.

**17. REMEDIES.** Upon the occurrence of an Event of Default under a Lease, Lessor may, in its sole discretion, do any or all of the following (without penalty, liability or obligation on Lessor's part and without limiting any other rights or remedies available to Lessor): (a) provide written notice to Lessee of the Event of Default; (b) as liquidated damages for loss of a bargain, and not as a penalty, declare due and payable any and all amounts which may then be due and payable under the Lease, plus all Lease Payments remaining through the end of the then current fiscal period; (c) with or without terminating the Lease Term under such Lease, (i) enter the premises where the Equipment is located and retake possession of such Equipment or require Lessee at Lessee's expense to promptly return any or all of such Equipment to the possession of Lessor in accordance with the requirements in Section 19, and (ii) at Lessee's expense, sell or lease such Equipment or, for the account of Lessee, sublease such Equipment, continuing to hold Lessee liable for the difference between the Lease Payment payable by Lessee pursuant to the terms of such Lease to the end of the current fiscal period and the net proceeds of any such sale, lease or sublease. Lessor may require Lessee to remove all proprietary data from the Equipment, holding Lessor and its assigns harmless if Lessee fails to do so. Lessee will not make any claims against Lessor or the Equipment for trespass, damage or any other reason. The exercise of any of such remedies shall not relieve Lessee of any other liabilities under any other Lease. Without limiting the foregoing, Lessor may take whatever action, either at law or in equity, may appear necessary or desirable to enforce its rights under any Lease, or as a secured party in any or all of the Equipment. No remedy of Lessor is intended to be exclusive and every such remedy, now or hereafter existing, at law or in equity, shall be cumulative and shall be in addition to every other remedy given under a Lease. In the event that Lessor sells or otherwise liquidates the Equipment following an Event of Default or an Event of Non-appropriation as herein provided and realizes net proceeds (after payment of costs) in excess of total Lease Payments under the related Lease that would have been paid during the related scheduled Lease Term plus any other amounts then due under the related Lease or Leases, Lessor shall immediately pay the amount of any such excess to Lessee.

**18. PURCHASE OPTION.** At the option of Lessee, and provided that no Event of Default or Event of Non-appropriation has occurred and/or is continuing under any Lease, Lessor's interest in all, but not less than all, of the Equipment subject to a Lease will be transferred, conveyed and assigned to Lessee, free and clear of any right or interest of Lessor, and such Lease shall terminate upon payment in full of all Lease Payments under such Lease and all other amounts then due thereunder. If Lessor permits an early termination, the purchase price Lessor may quote to Lessee may include a prepayment fee.

**19. RETURN OF EQUIPMENT.** In the case of an Event of Default under a Lease or an Event of Non-appropriation by Lessee with respect to a Lease in accordance with Section 6, Lessee will, at Lessee's sole cost and expense, immediately return the Equipment (including all copies of any software free of any proprietary data), manuals, and accessories to any location and aboard any carrier Lessor may designate in the continental United States. The Equipment must be properly packed for shipment in accordance with the manufacturer's recommendations or specifications, freight prepaid and insured, and maintained in accordance with the terms of the related Lease. All Equipment must be free of markings. Lessee will pay Lessor for any missing or defective parts or accessories. Lessee will continue to pay Lease Payments until the Equipment is accepted by Lessor, which acceptance shall be deemed to occur fifteen (15) days after delivery unless Lessor rejects the Equipment for good cause within such fifteen (15) day period. Notwithstanding anything in this Section 19 to the contrary, any amounts to be paid by Lessee as provided in this Section 19 shall be payable solely from funds legally available for the purpose.

**20. LESSEE'S REPRESENTATIONS AND WARRANTIES.** Lessee hereby represents, covenants and warrants for the benefit of Lessor that as of the date hereof and as of Commencement Date for each Lease, and throughout each Lease Term: (a) Lessee is a state or political subdivision thereof within the meaning of Section 103 of the Internal Revenue Code of 1986, as amended (the "Code"); (b) Lessee is duly organized and existing under the Constitution and laws of the state in which Lessee is located; (c) Lessee is authorized to enter into and carry out its obligations under this Master Lease and each Lease and every other document required to be delivered in connection with this Master Lease and a Lease; (d) this Master Lease and each Lease have been duly authorized, executed and delivered by Lessee in accordance with all applicable laws, codes, ordinances, regulations, and policies; (e) any person signing the Master Lease and each Lease has the authority to do so, is acting with the full express authorization of Lessee's governing body, and holds the office indicated below his or her signature, which is genuine; (f) the Equipment is essential to the immediate performance of a governmental or proprietary function by Lessee within the scope of Lessee's authority and shall be used during the Lease Term only by Lessee and only to perform such function; (g) Lessee intends to use the Equipment for the entire Lease Term and shall take such action, in accordance with Section 6, to include in its annual budget request, for submission to Lessee's governing body, any funds required to fulfill Lessee's obligations for each succeeding fiscal period during the applicable Lease Term; (h) Lessee has complied fully with all applicable laws, codes, ordinances, regulations, and policies, governing open meetings, competitive pricing and/or public bidding and appropriations required in connection with each Lease, the selection and acquisition of the Equipment and the selection of Vendor; (i) all payments due and to become due during Lessee's current fiscal period under a Lease are within the fiscal budget of such fiscal period, and are or will be included within an unrestricted and unencumbered appropriation currently available for the lease/purchase of the Equipment under the related Lease; (j) Lessee shall not do or cause to be done any act which shall cause, or by omission of any act allow, the interest portion of any Lease Payment to become includible in Lessor's gross income

for Federal income taxation purposes under the Code; (k) Lessee shall comply with the information reporting requirements of Section 149(e) of the Code with respect to each Lease (such compliance shall include, but not be limited to, the execution of Form 8038-G or 8038-GC information reporting returns as appropriate); (l) all financial information provided by Lessee is true and accurate and fairly represents Lessee's financial condition; (m) Lessee has not for at least its most recent ten fiscal periods failed to appropriate or otherwise make available funds sufficient to pay rental or other payments coming due under any lease purchase, installment sale or other similar agreement; (n) there is no litigation, pending or threatened that would materially adversely affect the transactions contemplated by this Master Lease, any Lease or the financial condition of Lessee; and (o) any and all Equipment that Lessee leases, purchases and/or acquires pursuant to this Master Lease and any Lease hereunder is for Lessee's internal purposes only and Lessee is not and will not lease, purchase or acquire the Equipment for resale.

**21. ASSIGNMENT.** Lessor may, upon notice to Lessee but without Lessee's consent, sell, assign, or transfer from time to time Lessor's rights, title, and interest under this Master Lease and/or any Lease or Leases or interest therein, including the right to receive Lease Payments under a Lease and Lessor's security interest in the Equipment under a Lease and any related Escrow Agreement to one or more assignees or subassignees (each, an "Assignee"). Lessee agrees that, upon such assignment, the Assignee will have the same rights and benefits of Lessor under the terms of the related Lease. Lessee agrees that the rights of Assignee will not be subject to any claims, defenses, or set-offs that Lessee may have against any Vendor. Upon notice to Lessee of such assignment, Lessee agrees to respond to any requests about the related Lease and, if directed by Lessor, to pay Assignee all Lease Payments and other amounts due under such Lease. Lessee hereby appoints Lessor as its agent to maintain a record of all assignments of each Lease in a form sufficient to comply with the registration requirements of Section 149(a) of the Code and the regulations prescribed thereunder from time to time, and Lessor agrees to maintain such registration record.

**22. ADDITIONAL PAYMENTS.** Lessor may, but is not obligated to, take on Lessee's behalf any action which Lessee fails to take as required by any Lease, and Lessee shall pay any expenses incurred by Lessor in taking such action, which will be in addition to the Lease Payments as set forth in the related Lease.

**23. RELEASE AND INDEMNIFICATION.** To the extent permitted by applicable state law and subject to Section 6, Lessee shall indemnify, release, protect, hold harmless, save and defend Lessor from and against any and all liability, obligation, loss, claim, tax and damage whatsoever, regardless of the cause thereof, and all costs and expenses in connection therewith (including, without limitation, attorneys' fees) arising out of or resulting from (a) entering into this Master Lease and/or any Lease; (b) the ownership of any item of Equipment; (c) the ordering, acquisition, use, installation, deployment, testing, operation, condition, purchase, delivery, rejection, storage or return of any item of Equipment; (d) any damage to property or personal injury or death of any person in connection with the operation, use, installation, deployment, testing, condition, possession, storage or return of any item of Equipment, or in connection with or resulting from Lessee's acts, omissions, negligence, misconduct or breach of any provision of this Master Lease or any Lease(s) hereunder; and/or (e) the breach of any covenant or any material representation of Lessee contained in this Master Lease or any Lease. The indemnification obligations set forth herein shall continue in full force and effect notwithstanding the payment in full of all obligations under any Lease or the termination of the Lease Term under any Lease for any reason.

**24. MISCELLANEOUS.** Each Lease, together with this Master Lease, contains the entire agreement of the parties regarding the subject matter hereof which is limited to lease financing. TIME IS OF THE ESSENCE IN EACH LEASE. If a court of competent jurisdiction finds any provision of any Lease to be unenforceable, the remaining terms of such Lease shall remain in full force and effect. Each Lease may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument; provided, however, that only counterpart one of each Lease (including the terms and conditions of this Master Lease incorporated therein by reference) shall constitute the original for such Lease for purposes of the sale or transfer of such Lease as chattel paper. References herein to "Lessor" shall be deemed to include each of its Assignees from and after the effective date of each assignment; references herein to "Lessor" shall not refer to Apple Inc. in its capacity as a Vendor or in any capacity other than as a lessor hereunder. The captions or heading in this Master Lease and in each Lease are for convenience only and in no way define, limit or describe the scope or intent of any provisions. This Master Lease and each Lease will be governed by the laws of the state where Lessee is located without regard to the conflict of law principles thereof. Lessor and Lessee both intend to comply with all applicable laws. If it is determined that Lessee's payments under the Lease result in an interest payment higher than allowed by applicable law, then any excess interest collected will be applied to the repayment of principal, and interest will be charged at the highest rate allowed by law.

**25. NOTICES.** All written notices under any Lease must be sent by certified mail or recognized overnight delivery service, postage prepaid, to the addresses as stated on each Lease, or by facsimile transmission, with written confirmation of receipt.

[Signature page follows]

IMPORTANT: READ BEFORE SIGNING. THE TERMS OF THIS MASTER LEASE AND EACH LEASE SHOULD BE READ CAREFULLY BECAUSE ONLY THOSE TERMS IN WRITING ARE ENFORCEABLE. TERMS OR ORAL PROMISES WHICH ARE NOT CONTAINED IN THIS MASTER LEASE OR A LEASE MAY NOT BE LEGALLY ENFORCED. THE TERMS OF THIS MASTER LEASE OR A LEASE MAY ONLY BE CHANGED BY ANOTHER WRITTEN AGREEMENT BETWEEN THE PARTIES. EXCEPT FOR AN EVENT OF NON-APPROPRIATION, EACH LEASE IS NOT CANCELABLE BY LESSEE.

LESSOR: APPLE INC.

LESSEE: FULLERTON SCHOOL DISTRICT  
1401 W. VALENCIA DR., FULLERTON, CA 92833

BY: \_\_\_\_\_ BY: \_\_\_\_\_

PRINT NAME: \_\_\_\_\_ PRINT NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_ TITLE: \_\_\_\_\_

FED TAX ID#: \_\_\_\_\_

# EXHIBIT A

Schedule No. 001 \_\_\_\_\_, 20\_\_\_\_ to Master Lease Purchase Agreement # 9694539 Dated \_\_\_\_\_

This Schedule No. 001 ("Schedule") is entered into pursuant to that Master Lease Purchase Agreement # 9694539 dated \_\_\_\_\_, ("Master Lease"), and is effective as of \_\_\_\_\_, 20\_\_\_\_. All of the terms and conditions of the Master Lease, including Lessee's representations and warranties, are incorporated herein by reference. Unless otherwise indicated, all capitalized terms used but not otherwise defined herein shall have the same meaning as set forth in the Master Lease.

Lessee hereby acknowledges and agrees that its obligation to make Lease Payments as set forth in this Schedule is absolute and unconditional as of the date hereof and on each date and in the amounts as set forth in the Lease Payment Schedule, subject to the terms and conditions of the Lease.

**Lessee expressly represents that at least ninety-five percent (95%) of the financing cost set forth in this Schedule is being used to acquire Equipment that will be capitalizable for federal income tax purposes**

EQUIPMENT INFORMATION	
QTY	EQUIPMENT DESCRIPTION
	Personal computers, electronic devices, servers, and networking equipment with a value not to exceed \$559,905.90 as such equipment is more particularly described in invoices presented to Apple Inc., as Lessor, and accepted by Lessee, which descriptions are incorporated herein by reference. Final Rental payment will be amended, if necessary, determined by final equipment payment by Lessor as determined by the effective interest rate stated below.
Equipment Location: 1401 W. VALENCIA DR., FULLERTON, CA 92833	

LEASE PAYMENT SCHEDULE					
Pmt #	Payment Date	Payment Amount	Interest	Principal	Outstanding Balance
<b>Commencement</b>	<b>7/15/2019</b>				<b>\$559,905.90</b>
<b>1</b>	<b>7/15/2019</b>	<b>\$143,097.01</b>	<b>\$0.00</b>	<b>\$143,097.01</b>	<b>\$416,808.89</b>
<b>2</b>	<b>7/15/2020</b>	<b>\$143,097.01</b>	<b>\$6,210.45</b>	<b>\$136,886.56</b>	<b>\$279,922.33</b>
<b>3</b>	<b>7/15/2021</b>	<b>\$143,097.01</b>	<b>\$4,170.85</b>	<b>\$138,926.16</b>	<b>\$140,996.17</b>
<b>4</b>	<b>7/15/2022</b>	<b>\$143,097.01</b>	<b>\$2,100.84</b>	<b>\$140,996.17</b>	<b>\$0.00</b>
<b>Totals</b>		<b>\$572,388.04</b>	<b>\$12,482.14</b>	<b>\$559,905.90</b>	
<b>Promotional Interest 1.49%</b>					

Lessee acknowledges that the discounted purchase price for the Lease is \$544,079.48 and that such amount is the Issue Price for the Lease for federal income tax purposes. The difference between the principal amount of this Lease and the Issue Price is Original Issue Discount ("OID") for federal income tax purposes. The Yield for this Lease for federal income tax purposes is 3.49% per annum. Such Issue Price and Yield will be stated in the Form 8038-G or 8038-GC, as applicable.

**IMPORTANT: Read before signing.** The terms of the Master Lease should be read carefully because only those terms in writing are enforceable. Terms or oral promises which are not contained in this written agreement may not be legally enforced. The terms of the Master Lease or Lease may only be changed by another written agreement between Lessor and Lessee. Lessee agrees to comply with the terms and conditions of the Master Lease and this Lease.

<p>LESSOR: <b>APPLE INC.</b></p> <p>SIGNATURE: _____</p> <p>NAME / TITLE: _____</p> <p>DATE: _____</p>	<p>LESSEE: <b>FULLERTON SCHOOL DISTRICT</b></p> <p>SIGNATURE: _____</p> <p>NAME / TITLE: _____</p> <p>DATE: _____ FED TAX ID #: _____</p> <p>ADDRESS: <b>1401 W. VALENCIA DR. FULLERTON, CA 92833</b></p>
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**EXHIBIT B**

**ACCEPTANCE CERTIFICATE**

Re: **Schedule No. 001, dated \_\_\_\_\_, 20\_\_\_\_, (the "Schedule") to Master Lease Purchase Agreement # 9694539 Agreement, dated as of \_\_\_\_\_, between Apple Inc., as Lessor, and FULLERTON SCHOOL DISTRICT, as Lessee.**

Apple Inc. is hereby requested to pay the person or entity designated below as Payee, the sum set forth below in payment of a portion or all of the cost of the acquisition described below. The amount shown below is due and payable under the invoice of the Payee attached hereto with respect to the cost of the acquisition of the equipment and has not formed the basis of any prior request for payment. The equipment described below is all of the "Equipment" listed in the Schedule to the Master Lease Purchase Agreement referenced above.

Payee Name: \_\_\_\_\_

<u>Description or Invoice #</u>	<u>\$ Amount</u>

Lessee hereby certifies and represents to and agrees with Lessor as follows:

- (1) The Equipment described above has been delivered, installed and accepted on the date hereof.
- (2) Lessee has conducted such inspection and/or testing of the Equipment listed in the Schedule as it deems necessary and appropriate and hereby acknowledges that it accepts the Equipment for all purposes.
- (3) Lessee is currently maintaining the insurance coverage required by Section 15 of the Master Lease.
- (4) No event or condition that constitutes, or with notice or lapse of time or both would constitute, an Event of Default or Event of Non-appropriation (each as defined in the Master Lease) under any Lease exists at the date hereof.

**FINAL ACCEPTANCE CERTIFICATE (All Equipment Has Been Accepted)**

LESSEE: **FULLERTON SCHOOL DISTRICT**

Signature: \_\_\_\_\_

Printed Name/Title: \_\_\_\_\_

Date: \_\_\_\_\_

**PLEASE RETURN PAYMENT REQUEST TO:  
APPLE INC.  
5000 Riverside Drive, Suite 300 East  
Irving, TX 75039-4314**

**EXHIBIT C**

**INCUMBENCY CERTIFICATE**

**MASTER LEASE PURCHASE AGREEMENT # 9694539 dated \_\_\_\_\_**

Being a knowledgeable and authorized agent of the Lessee, I hereby certify to Lessor that the person(s) who executed the Master Lease and each Schedule are legally authorized to do so on behalf of the Lessee and that the signatures that appear on the Master Lease and each applicable Schedule are genuine.

LESSEE: **FULLERTON SCHOOL DISTRICT**

Signature: \_\_\_\_\_

Printed Name/Title: \_\_\_\_\_

Date: \_\_\_\_\_

**(THE INCUMBENCY IS TO BE EXECUTED BY A PERSON OTHER THAN THE SIGNER OF THIS SCHEDULE AND RELATED DOCUMENTS. THIS MAY BE A BOARD CLERK/SECRETARY, BOARD MEMBER OR SUPERINTENDENT.)**

## CONTACT INFORMATION

Pursuant to the Master Lease Purchase Agreement # 9694539 dated \_\_\_\_\_, (the "Master Lease"), Schedule No. 001, between Apple Inc. (the "Lessor") and FULLERTON SCHOOL DISTRICT (the "Lessee"), Lessee hereby acknowledges the obligations to make Lease Payments promptly when due in accordance with the Lease.

**INVOICE MAILING ADDRESS:**

\_\_\_\_\_  
\_\_\_\_\_

**Mail invoices to the attention of:** \_\_\_\_\_

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**Primary Contact:** \_\_\_\_\_

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**Secondary Contact:** \_\_\_\_\_

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**Product Delivery - Primary Contact:** \_\_\_\_\_

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**SHIP TO ADDRESS:**

\_\_\_\_\_  
\_\_\_\_\_

**Digital Product Contact:**

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**Summer – Primary Contact:** \_\_\_\_\_

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**Summer – Secondary Contact:** \_\_\_\_\_

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**Product Delivery – Secondary Contact:** \_\_\_\_\_

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**EXHIBIT F**

**INSURANCE COVERAGE REQUIREMENTS**

**MASTER LEASE PURCHASE AGREEMENT # 9694539 dated \_\_\_\_\_, 20\_\_\_\_**

**FULLERTON SCHOOL DISTRICT**

- 1) Insurance Agency - Name of Agency, Phone Number, Fax Number, and Contact Name

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- 2) Property Damage & Loss Coverage -

- a) "All Risk" Physical Damage & Loss Insurance
- b) Include: Policy Number, Effective Date and Expiration Date
- c) **APPLE INC. and its Assigns** named "Loss Payee"
- d) Endorsement giving 30 days written notice of any changes or cancellation.

LIMITS: The full replacement value of the equipment.

- 3) The Certificate Holder should be named as follows:

**APPLE INC. and its assigns**  
5000 Riverside Drive, Suite 300 East  
Irving, TX 75039-4314

**FOR SELF INSURANCE:**

A letter needs to be prepared on Lessee's Letterhead and addressed to **APPLE INC. and its Assigns**, and signed by an authorized official of the Lessee. The letter must refer to the Master Lease, and include information regarding the statute authorizing this form of insurance (with a copy of the statute attached to the letter).

# Essential Use Audit

Lessee Contact Name / Position \_\_\_\_\_ Phone Number: \_\_\_\_\_

1) Please clarify legal name of proposed lessee? \_\_\_\_\_

2) Is any equipment to be leased replacing any existing equipment?  Yes  No (If No, proceed to question 3)

What percentage of the equipment to be leased is replacement? \_\_\_\_\_%

How long was the existing equipment in use?  1-3 yrs  3-5 yrs  5+ yrs

Why is the existing equipment being replaced? \_\_\_\_\_

\_\_\_\_\_

What will be done with the replaced equipment? \_\_\_\_\_

\_\_\_\_\_

3) For what purpose is the equipment being acquired? (Provide detail if possible.)

Educational Use (Such as Schools or Universities)

Administrative Use (Such as State or County Offices)

Outdoor Use (Such as Golf Course or Public Common Areas)

Other Use \_\_\_\_\_

4) Was the equipment/lease placed for competitive bid?  Yes  No

If No, why was a bid not required?

Covered under state contract (Contract name and # \_\_\_\_\_)

Size of transaction does not require competitive bid (What documentation \_\_\_\_\_)

Transaction exempt from bidding process pursuant to current statutes (statute # \_\_\_\_\_)

(Please attach copy of statute if available)

Other \_\_\_\_\_

\_\_\_\_\_

5) What is the source of funds for repayment of this obligation?

Local Property Taxes

State Unrestricted Revenues

Federal Financial Assistance

Chapter I

Chapter II

Other \_\_\_\_\_

Other \_\_\_\_\_

6) Are the funds to be used for repayment of this obligation appropriated and encumbered in an approved budget?  Yes  No

If No, why is the obligation not included in an approved budget? \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

7) Why do you expect funds to continue to be appropriated in the future for repayment of this obligation? \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

To the best of your knowledge, have you ever non-appropriated funds in the past?  Yes  No

If Yes, please provide details \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

8) Will a Purchase Order be issued for this transaction? \_\_\_\_\_

9) Is a Purchase Order # required on the Invoice for prompt payment? \_\_\_\_\_

Completed By: \_\_\_\_\_  
Signature Title Printed Name Phone

**NOTICE OF ACKNOWLEDGEMENT OF ASSIGNMENT**

Dated \_\_\_\_\_

APPLE INC. ("Assignor") hereby gives notice that Assignor assigned to WELLS FARGO VENDOR FINANCIAL SERVICES, LLC ("Assignee") all of its rights in and to Lease Schedule No. 001 (the "Lease") to the Master Lease Purchase Agreement # 9694539 dated \_\_\_\_\_, by and between Assignor and FULLERTON SCHOOL DISTRICT ("Lessee").

Assignor hereby requests, and instructs Lessee, that all rental payments and other amounts coming due pursuant to the Lease on and after the date hereof are payable to and should be remitted to Assignee as directed by invoices.

Lessee's questions related to the administration of the Lease and billing should be referred to Assignee as follows:

WELLS FARGO VENDOR FINANCIAL SERVICES, LLC  
P.O. Box 3072  
Cedar Rapids, IA 52406-3072  
Telephone 1-800-535-1680  
Attn: Customer Service

The Federal Tax Identification Number of WELLS FARGO VENDOR FINANCIAL SERVICES, LLC is 94-1686094.

Lessee is instructed to deliver all rental payments and other amounts coming due under the Lease in accordance with terms the reof to Assignee.

**EXHIBIT E**

**AFS EDUCATION FINANCE  
INVOICE**

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**Remit Payment To:**  
Apple Inc. c/o Apple Financial Services  
Attn: Contracts  
5000 Riverside Drive, Suite 300 East  
Irving, TX 75039-4314

BILLING ID	CUSTOMER NO	CUSTOMER SERVICE	
9694539001		1-800-535-1680	
INVOICE	INVOICE DATE	DUE DATE	TOTAL DUE
ADV9694539001	May 1, 2019	7/15/19	\$143,097.01

**SOLD TO:**

**FULLERTON SCHOOL DISTRICT  
1401 W. VALENCIA DR.  
FULLERTON, CA 92833**

ACCOUNT	DUE DATE	DESCRIPTION	AMOUNT
9694539001	7/15/19	Advanced Lease Payment	\$143,097.01

**\*\*\*Please return your payment with this invoice. Your payment is due at the time of lease commencement.\*\*\***

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(School or District Letterhead)

Date:

Apple Inc.  
Attn: Jayne Adams-Griffin  
5000 Riverside Drive, Suite 300 East  
Irving, TX 75039-4314

Dear Jayne Adams-Griffin,

FULLERTON SCHOOL DISTRICT will accept partial shipment of the computer equipment as described on our PO # \_\_\_\_\_. Upon delivery of the partial shipment, we will sign the certificate of acceptance and commence the lease based on the equipment that has been delivered. We understand our lease payment will start lower than what is reflected on our contract based on the partial shipment. When the remainder of the equipment is delivered, you may add those invoices to the lease total and adjust our lease payment accordingly.

Sincerely,

---

(Signer of the lease with Title)



**Information Return for Tax-Exempt Governmental Obligations**

► Under Internal Revenue Code section 149(e)  
 ► See separate instructions.

OMB No. 1545-0720

Caution: If the issue price is under \$100,000, use Form 8038-GC.

Part I Reporting Authority		If Amended Return, check here <input type="checkbox"/>
1 Issuer's name	2 Issuer's employer identification number (EIN)	
3a Name of person (other than issuer) with whom the IRS may communicate about this return (see instructions)	3b Telephone number of other person shown on 3a	
4 Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	5 Report number (For IRS Use Only) 3
6 City, town, or post office, state, and ZIP code	7 Date of issue	
8 Name of issue	9 CUSIP number	
10a Name and title of officer or other employee of the issuer whom the IRS may call for more information (see instructions)	10b Telephone number of officer or other employee shown on 10a	

Part II Type of Issue (enter the issue price). See the instructions and attach schedule.		
11 Education	11	
12 Health and hospital	12	
13 Transportation	13	
14 Public safety	14	
15 Environment (including sewage bonds)	15	
16 Housing	16	
17 Utilities	17	
18 Other. Describe ►	18	
19 If obligations are TANs or RANs, check only box 19a <input type="checkbox"/>		
If obligations are BANs, check only box 19b <input type="checkbox"/>		
20 If obligations are in the form of a lease or installment sale, check box <input type="checkbox"/>		

Part III Description of Obligations. Complete for the entire issue for which this form is being filed.					
	(a) Final maturity date	(b) Issue price	(c) Stated redemption price at maturity	(d) Weighted average maturity	(e) Yield
21		\$	\$	years	%

Part IV Uses of Proceeds of Bond Issue (including underwriters' discount)		
22 Proceeds used for accrued interest	22	
23 Issue price of entire issue (enter amount from line 21, column (b))	23	
24 Proceeds used for bond issuance costs (including underwriters' discount)	24	
25 Proceeds used for credit enhancement	25	
26 Proceeds allocated to reasonably required reserve or replacement fund	26	
27 Proceeds used to currently refund prior issues	27	
28 Proceeds used to advance refund prior issues	28	
29 Total (add lines 24 through 28)	29	
30 Nonrefunding proceeds of the issue (subtract line 29 from line 23 and enter amount here)	30	

Part V Description of Refunded Bonds. Complete this part only for refunding bonds.	
31 Enter the remaining weighted average maturity of the bonds to be currently refunded	_____ years
32 Enter the remaining weighted average maturity of the bonds to be advance refunded	_____ years
33 Enter the last date on which the refunded bonds will be called (MM/DD/YYYY)	_____
34 Enter the date(s) the refunded bonds were issued (MM/DD/YYYY)	_____

**Part VI Miscellaneous**

<b>35</b>	Enter the amount of the state volume cap allocated to the issue under section 141(b)(5) . . . . .	<b>35</b>	
<b>36a</b>	Enter the amount of gross proceeds invested or to be invested in a guaranteed investment contract (GIC) (see instructions) . . . . .	<b>36a</b>	
<b>b</b>	Enter the final maturity date of the GIC ▶ _____		
<b>c</b>	Enter the name of the GIC provider ▶ _____		
<b>37</b>	Pooled financings: Enter the amount of the proceeds of this issue that are to be used to make loans to other governmental units . . . . .	<b>37</b>	
<b>38a</b>	If this issue is a loan made from the proceeds of another tax-exempt issue, check box <input type="checkbox"/> and enter the following information:		
<b>b</b>	Enter the date of the master pool obligation ▶ _____		
<b>c</b>	Enter the EIN of the issuer of the master pool obligation ▶ _____		
<b>d</b>	Enter the name of the issuer of the master pool obligation ▶ _____		
<b>39</b>	If the issuer has designated the issue under section 265(b)(3)(B)(i)(III) (small issuer exception), check box . . . . . <input type="checkbox"/>		
<b>40</b>	If the issuer has elected to pay a penalty in lieu of arbitrage rebate, check box . . . . . <input type="checkbox"/>		
<b>41a</b>	If the issuer has identified a hedge, check here <input type="checkbox"/> and enter the following information:		
<b>b</b>	Name of hedge provider ▶ _____		
<b>c</b>	Type of hedge ▶ _____		
<b>d</b>	Term of hedge ▶ _____		
<b>42</b>	If the issuer has superintegrated the hedge, check box . . . . . <input type="checkbox"/>		
<b>43</b>	If the issuer has established written procedures to ensure that all nonqualified bonds of this issue are remediated according to the requirements under the Code and Regulations (see instructions), check box . . . . . <input type="checkbox"/>		
<b>44</b>	If the issuer has established written procedures to monitor the requirements of section 148, check box . . . . . <input type="checkbox"/>		
<b>45a</b>	If some portion of the proceeds was used to reimburse expenditures, check here <input type="checkbox"/> and enter the amount of reimbursement . . . . . ▶ _____		
<b>b</b>	Enter the date the official intent was adopted ▶ _____		

<b>Signature and Consent</b>	Under penalties of perjury, I declare that I have examined this return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I consent to the IRS's disclosure of the issuer's return information, as necessary to process this return, to the person that I have authorized above.			
	▶ _____ Signature of issuer's authorized representative		▶ _____ Date	
			▶ _____ Type or print name and title	
<b>Paid Preparer Use Only</b>	Print/Type preparer's name		Preparer's signature	
	Date		Check <input type="checkbox"/> if self-employed	
	Firm's name ▶ _____		Firm's EIN ▶ _____	
	Firm's address ▶ _____		Phone no. _____	

8038-G Instructions available at: <http://www.irs.gov/pub/irs-pdf/i8038g.pdf>

# APPLE FINANCIAL SERVICES

## PURCHASE ORDER REQUIREMENTS

In order to expedite your order appropriately and as quickly as possible, we ask that your Purchase Order contain the following information, if applicable. If you have any questions regarding this information, please feel free to contact us at any time.

1. *Purchase Order Should be made out to:*  
**Apple Inc. c/o Apple Financial Services**  
**5000 Riverside Drive, Suite 300 East**  
**Irving, TX 75039-4314**

2. *Purchase Order Number*

3. *Purchase Order Date*

4. *Apple Education Quote/Proposal Number and Total Amount of Quote*

5. *Physical Ship To Street Name/Address*

6. *Bill to Address*

7. *Lease Reference, Example:*  
*"Per Exhibit A to Master Lease Purchase Agreement # 9694539"*

8. *Authorized Signature*

9. *Configure to Order (CTO) Specifications (if applicable)*

10. *Personalization Text (if applicable)*

11. *Taxes (if applicable)*

12. *E-waste Fees (if applicable)*

# Apple Inc. Education Price Quote

**Customer:** Jeremy Davis  
FULLERTON SCHOOL DISTRICT  
Phone: 714-447-7478  
email: jeremy\_davis@myfsd.org

**Apple Inc:** Jimmy Morgan  
5505 W Parmer Lane  
Bldg 7  
Austin, TX 78727-6524  
Phone: +1-512-6746496  
email: jimmy\_morgan@apple.com

**Apple Quote:** 2205531100

**Quote Date:** Thursday, May 23, 2019

**Quote Valid Until:** Thursday, June 20, 2019

## Quote Comments:

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	<b>21.5-inch iMac with Retina 4K display</b> Part Number Z0VX <b>Configuration:</b> <ul style="list-style-type: none"><li>065-C7GK 3.6GHz quad-core 8th-generation Intel Core i3 processor</li><li>065-C6YT 8GB DDR4 memory</li><li>065-C6YX 1TB Serial ATA Drive @ 5400 rpm</li><li>065-C7GT Radeon Pro 555X with 2GB video memory</li><li>065-C6XG Wired Apple Mouse (Must be ordered with Wired Keyboard)</li><li>065-C6XM Wired Keyboard with numeric keypad (English) - Must be ordered with Wired Mouse</li></ul>	33	\$1,249.00	\$60.00	\$1,189.00	\$39,237.00
<b>Extended EDU List Price Total</b>						<b>\$41,217.00</b>
<b>Total Discount</b>						<b>\$1,980.00</b>
<b>Extended Discounted Price Subtotal</b>						<b>\$39,237.00</b>
- eWaste Fee / Recycling Fee						\$198.00
- Additional Tax						\$0.00
- Estimated Tax						\$3,040.87
- Total Tax						\$3,040.87

Extended Discounted Total Price\*

\$42,475.87

\*In most cases Extended discounted Total price does not include Sales Tax

\*If applicable, eWaste/Recycling Fees are included.  
Standard shipping is complimentary

Complete your order by one of the following:

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  - For registration assistance, call 1.800.800.2775
- If you are unable to submit your order online, please send a copy of this Quote with your Purchase Order via email to [institutionorders@apple.com](mailto:institutionorders@apple.com). **Be sure to reference the Apple Quote number on the PO to ensure expedited processing of your order.**
  - For more information, go to provision C below, for details.

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- B. B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
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  - APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
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- F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

Opportunity ID: 1800002422967  
<https://ecommerce.apple.com>

Fax:

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# Apple Inc. Education Price Quote

**Customer:** Jeremy Davis  
FULLERTON SCHOOL DISTRICT  
Phone: 714-447-7478  
email: jeremy\_davis@myfsd.org

**Apple Inc:** Jimmy Morgan  
5505 W Parmer Lane  
Bldg 7  
Austin, TX 78727-6524  
Phone: +1-512-6746496  
email: jimmy\_morgan@apple.com

**Apple Quote:** 2205530189

**Quote Date:** Thursday, May 23, 2019

**Quote Valid Until:** Thursday, June 20, 2019

## Quote Comments:

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	<b>iPad Wi-Fi 32GB - Space Gray (10-pack)</b> Part Number BN3U2LL/A  <b>iPad Wi-Fi 32GB - Space Gray</b> Part Number: MR8A2LL/A Quantity: 30	3	\$2,940.00	\$0.00	\$2,940.00	\$8,820.00
2	<b>Logitech Rugged Combo 2 for iPad (5th and 6th generation) - Blue</b> Part Number HM6T2VC/A	35	\$99.95	\$43.95	\$56.00	\$1,960.00
3	<b>iPad Wi-Fi 32GB - Space Gray</b> Part Number MR7F2LL/A	5	\$299.00	\$0.00	\$299.00	\$1,495.00

**Extended EDU List Price Total** \$13,813.25

**Total Discount** \$1,538.25

**Extended Discounted Price Subtotal** \$12,275.00

- eWaste Fee / Recycling Fee \$175.00

- Additional Tax \$0.00

- Estimated Tax \$951.31

- Total Tax \$951.31

**Extended Discounted Total Price\*** **\$13,401.31**

\*In most cases Extended discounted Total price does not include Sales Tax

\*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2205530189. Please contact your institution's Authorized Purchaser to submit the above quote online. For account access or new account registration, go to <https://ecommerce.apple.com>. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
  - For registration assistance, call 1.800.800.2775
- If you are unable to submit your order online, please send a copy of this Quote with your Purchase Order via email to [institutionorders@apple.com](mailto:institutionorders@apple.com). **Be sure to reference the Apple Quote number on the PO to ensure expedited processing of your order.**
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- B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
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Opportunity ID: 18000002422967

<https://ecommerce.apple.com>

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# Apple Inc. Education Price Quote

**Customer:** Jeremy Davis  
FULLERTON SCHOOL DISTRICT  
Phone: 714-447-7478  
email: jeremy\_davis@myfsd.org

**Apple Inc:** Jimmy Morgan  
5505 W Parmer Lane  
Bldg 7  
Austin, TX 78727-6524  
Phone: +1-512-6746496  
email: jimmy\_morgan@apple.com

**Apple Quote:** 2205530194

**Quote Date:** Thursday, May 23, 2019

**Quote Valid Until:** Thursday, June 20, 2019

## Quote Comments:

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	<b>iPad Wi-Fi 32GB – Space Gray (10-pack)</b> Part Number BN3U2LL/A  <b>iPad Wi-Fi 32GB – Space Gray</b> Part Number: MR8A2LL/A Quantity: 30	3	\$2,940.00	\$0.00	\$2,940.00	\$8,820.00
2	<b>Logitech Rugged Combo 2 for iPad (5th and 6th generation) – Blue</b> Part Number HM6T2VC/A	36	\$99.95	\$43.95	\$56.00	\$2,016.00
3	<b>iPad Wi-Fi 32GB – Space Gray</b> Part Number MR7F2LL/A	6	\$299.00	\$0.00	\$299.00	\$1,794.00
<b>Extended EDU List Price Total</b>						<b>\$14,212.20</b>
<b>Total Discount</b>						<b>\$1,582.20</b>
<b>Extended Discounted Price Subtotal</b>						<b>\$12,630.00</b>
– eWaste Fee / Recycling Fee						\$180.00
– Additional Tax						\$0.00
– Estimated Tax						\$978.83



- Total Tax

\$978.83

**Extended Discounted Total Price\***

**\$13,788.83**

\*In most cases Extended discounted Total price does not include Sales Tax

\*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

Complete your order by one of the following:

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Opportunity ID: 18000002422967

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# Apple Inc. Education Price Quote

**Customer:** Jeremy Davis  
FULLERTON SCHOOL DISTRICT  
Phone: 714-447-7478  
email: jeremy\_davis@myfsd.org

**Apple Inc:** Jimmy Morgan  
5505 W Parmer Lane  
Bldg 7  
Austin, TX 78727-6524  
Phone: +1-512-6746496  
email: jimmy\_morgan@apple.com

**Apple Quote:** 2205531096

**Quote Date:** Thursday, May 23, 2019

**Quote Valid Until:** Thursday, June 20, 2019

## Quote Comments:

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	<b>iPad Wi-Fi 32GB – Space Gray (10-pack)</b> Part Number BN3U2LL/A  <b>iPad Wi-Fi 32GB – Space Gray</b> Part Number: MR8A2LL/A Quantity: 40	4	\$2,940.00	\$0.00	\$2,940.00	\$11,760.00
2	<b>Logitech Rugged Combo 2 for iPad (5th and 6th generation) – Blue</b> Part Number HM6T2VC/A	45	\$99.95	\$43.95	\$56.00	\$2,520.00
3	<b>iPad Wi-Fi 32GB – Space Gray</b> Part Number MR7F2LL/A	5	\$299.00	\$0.00	\$299.00	\$1,495.00
<b>Extended EDU List Price Total</b>						<b>\$17,752.75</b>
<b>Total Discount</b>						<b>\$1,977.75</b>
<b>Extended Discounted Price Subtotal</b>						<b>\$15,775.00</b>
– eWaste Fee / Recycling Fee						\$225.00
– Additional Tax						\$0.00
– Estimated Tax						\$1,222.56

- Total Tax \$1,222.56

**Extended Discounted Total Price\*** **\$17,222.56**

\*In most cases Extended discounted Total price does not include Sales Tax

\*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

Complete your order by one of the following:

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- B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
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- F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

Opportunity ID: 1800002422967

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# Apple Inc. Education Price Quote

**Customer:** Jeremy Davis  
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Phone: 714-447-7478  
email: jeremy\_davis@myfsd.org

**Apple Inc:** Jimmy Morgan  
5505 W Parmer Lane  
Bldg 7  
Austin, TX 78727-6524  
Phone: +1-512-6746496  
email: jimmy\_morgan@apple.com

**Apple Quote:** 2205531099

**Quote Date:** Thursday, May 23, 2019

**Quote Valid Until:** Thursday, June 20, 2019

## Quote Comments:

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	<b>iPad Wi-Fi 32GB - Space Gray (10-pack)</b> Part Number BN3U2LL/A  <b>iPad Wi-Fi 32GB - Space Gray</b> Part Number: MR8A2LL/A Quantity: 60	6	\$2,940.00	\$0.00	\$2,940.00	\$17,640.00
2	<b>Logitech Rugged Combo 2 for iPad (5th and 6th generation) - Blue</b> Part Number HM6T2VC/A	60	\$99.95	\$43.95	\$56.00	\$3,360.00

Extended EDU List Price Total \$23,637.00

Total Discount \$2,637.00

Extended Discounted Price Subtotal \$21,000.00

- eWaste Fee / Recycling Fee \$300.00

- Additional Tax \$0.00

- Estimated Tax \$1,627.50

- Total Tax \$1,627.50

Extended Discounted Total Price\* \$22,927.50

\*In most cases Extended discounted Total price does not include Sales Tax

\*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

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# Apple Inc. Education Price Quote

**Customer:** Jeremy Davis  
 FULLERTON SCHOOL DISTRICT  
 Phone: 714-447-7478  
 email: jeremy\_davis@myfsd.org

**Apple Inc:** Jimmy Morgan  
 5505 W Parmer Lane  
 Bldg 7  
 Austin, TX 78727-6524  
 Phone: +1-512-6746496  
 email: jimmy\_morgan@apple.com

**Apple Quote:** 2205530191

**Quote Date:** Thursday, May 23, 2019

**Quote Valid Until:** Thursday, June 20, 2019

**Quote Comments:**

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	<b>iPad Wi-Fi 32GB – Space Gray (10-pack)</b> Part Number BN3U2LL/A	20	\$2,940.00	\$0.00	\$2,940.00	\$58,800.00
	<b>iPad Wi-Fi 32GB – Space Gray</b> Part Number: MR8A2LL/A Quantity: 200					
2	<b>Logitech Rugged Combo 2 for iPad (5th and 6th generation) – Blue</b> Part Number HM6T2VC/A	200	\$99.95	\$43.95	\$56.00	\$11,200.00

<b>Extended EDU List Price Total</b>	<b>\$78,790.00</b>
<b>Total Discount</b>	<b>\$8,790.00</b>
<b>Extended Discounted Price Subtotal</b>	<b>\$70,000.00</b>
- eWaste Fee / Recycling Fee	\$1,000.00
- Additional Tax	\$0.00
- Estimated Tax	\$5,425.00
- Total Tax	\$5,425.00
<b>Extended Discounted Total Price*</b>	<b>\$76,425.00</b>

\*In most cases Extended discounted Total price does not include Sales Tax

\*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

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# Apple Inc. Education Price Quote

**Customer:** Jeremy Davis  
 FULLERTON SCHOOL DISTRICT  
 Phone: 714-447-7478  
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**Apple Inc:** Jimmy Morgan  
 5505 W Parmer Lane  
 Bldg 7  
 Austin, TX 78727-6524  
 Phone: +1-512-6746496  
 email: jimmy\_morgan@apple.com

**Apple Quote:** 2205424859

**Quote Date:** Tuesday, May 14, 2019

**Quote Valid Until:** Friday, June 21, 2019

**Quote Comments:**

Please reference Apple Quote number on your Purchase Order.

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	<b>iPad Wi-Fi 32GB – Space Gray (10-pack)</b> Part Number BN3U2LL/A	185	\$2,940.00	\$0.00	\$2,940.00	\$543,900.00
	<b>iPad Wi-Fi 32GB – Space Gray</b> Part Number: MR8A2LL/A Quantity: 1,850					
2	<b>Logitech Rugged Combo 2 for iPad (5th and 6th generation) – Blue</b> Part Number HM6T2VC/A	1,850	\$99.95	\$43.95	\$56.00	\$103,600.00

<b>Extended EDU List Price Total</b>	<b>\$728,807.50</b>
<b>Total Discount</b>	<b>\$81,307.50</b>
<b>Extended Discounted Price Subtotal</b>	<b>\$647,500.00</b>
- eWaste Fee / Recycling Fee	\$9,250.00
- Additional Tax	\$0.00
- Estimated Tax	\$50,181.25
- Total Tax	\$50,181.25
<b>Extended Discounted Total Price*</b>	<b>\$706,931.25</b>



\*In most cases Extended discounted Total price does not include Sales Tax

\*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

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ADMINISTRATIVE REPORT

**DATE:** June 4, 2019  
**TO:** Robert Pletka, Ed.D., District Superintendent  
**FROM:** Emy Flores, Ed.D., Assistant Superintendent, Educational Services  
**PREPARED BY:** Trang Lai, Director, Educational Services  
**SUBJECT:** FIRST READING OF REVISED BOARD POLICY

Background: The California School Boards Association (CSBA) provides up-to-date legal templates of board policies, which are adopted by the majority of school districts in our State.

Upon review of current board policies, the following board policy needs to be revised to reflect current laws and practice:

Revised:  
Students  
BP 5030, Student Wellness

The purpose of this Administrative Report will be to afford Board members the opportunity to review this board policy, ask questions, receive clarification and propose revisions prior to approval of this policy at the May 7, 2019 Board of Trustees Meeting.

Rationale: Ongoing revisions ensure that District maintains compliance within State and federal laws and regulations.

Funding: Not applicable.

Recommendation: Not applicable.

EF:TL:nm  
Attachment

## Fullerton School District

### Board Policy Student Wellness

BP 5030

#### Students

Board Adopted: November 28, 2006

Board Revised: August 23, 2011

Board Revised: February 2, 2016

The Board of Trustees recognizes a strong link between student health and educational outcomes. To promote healthy eating and physical activity, the District will use the Whole School, Whole Community, Whole Child model (WSCC) to provide a comprehensive wellness program. (Appendix A: WSCC Model) The Superintendent or designee shall support and reinforce health literacy through WSCC's 10 components: (1) health education; (2) physical education and physical activity; (3) nutrition environment and services; (4) health services; (5) counseling, psychological, and social services; (6) social and emotional climate; (7) physical environment; (8) employee wellness; (9) family engagement; and (10) community involvement.

Research shows that two components, good nutrition and physical activity throughout the day, are strongly correlated with positive student outcomes. Less-than-adequate consumption of specific foods including fruits, vegetables, and dairy products, is associated with lower grades among students. In addition, students who are physically active - do better academically. (American Heart Association, 2010, Nansel, 2010, Van Dusen, 2011)

#### Wellness Council

The Superintendent or designee ~~shall~~ *will* establish a District ~~health~~ *wellness* council or other committee to advise the District on ~~health~~ *wellness*-related issues, activities, policies, and programs. At the discretion of the Superintendent or designee, the council's charge(s) will include the planning and implementation of activities to promote health *and wellness* within the school or community and monitor policy implementation. The committee ~~shall~~ *will* meet at least 4 times annually.

#### II. Wellness Policy Implementation, Monitoring, Accountability, and Community Engagement Implementation Plan

The District will develop and maintain a plan for implementation to manage and coordinate the execution of this wellness policy. The plan delineates roles, responsibilities, actions, and timelines specific to the District and each school, and includes information about who will be responsible to make what change, by how much, where, and when, as well as specific goals and objectives for nutrition standards for all foods and beverages available on the school campus, food and beverage marketing, nutrition promotion and education, physical activity, physical education, and other school-based activities that promote student wellness. This wellness policy and the progress reports can be found at: [www.fullertonsd.org](http://www.fullertonsd.org). The

Superintendent ~~shall~~ *will* designate at least one person within the District who is charged with operational responsibility for ensuring implementation of this policy.

The Superintendent or designee ~~shall~~ *will* report to the Board each May, as part of the Annual Progress Report, on the implementation of this policy and any other Board policies related to nutrition and physical activity.

### **Recordkeeping**

The District will retain records to document compliance with the requirements of the wellness policy on the Wellness page of FSD's website.

### **Annual Progress Reports**

The District will compile and publish an annual report to share basic information about the wellness policy and report on the progress of the schools within the district in meeting wellness goals. This annual report will be published around the same time each year in May, and will include information from each school within the District.

The District and individual schools will ~~actively~~ notify households/families of the availability of the annual report. The District, in collaboration with individual schools, will establish and monitor goals and objectives for the District's schools, specific and appropriate for each instructional unit (elementary or secondary schools) for each of the content-specific components listed in Section IV: Nutrition Education and Physical Activity Goals.

### **Triennial Progress Assessments**

The Superintendent's designee will be responsible for managing the triennial assessment and to report on progress made in the last 3 years and recommendations for improvement. The ~~WAG~~ *Wellness Advocacy Council*, in collaboration with individual schools, will monitor schools' compliance with this wellness policy. The District will ~~actively~~ notify households/families of the availability of the triennial progress report.

### **Community Involvement, Outreach, and Communications**

The District will ~~actively~~ notify the public about the content of or any updates to the wellness policy annually, at a minimum. The District will also use these mechanisms to inform the community about the availability of the annual and triennial reports. To encourage consistent health messages between the home and school environment, health information will be disseminated to parents/guardians through District, school or other communications. Outreach to parents/guardians will emphasize the relationship between student health and academic performance.

## **III. School Health, Safety and Environment**

The District believes that all students have the right to be educated in a learning environment that is safe and drug-free. According to the Centers of Disease Control and Prevention, engaging in routine healthy behaviors during childhood is easier than changing unhealthy habits during adulthood. Improving student health and safety increases students' capacity to learn, reduces absenteeism, and improves academic performance.

### **Physical Environment, Health and Safety**

The District places safety as top priority by creating environments that are respectful, orderly, and drug-free.

### **Social and Psychological Health**

The District recognizes that mental health has an impact on student life at all grade levels.

### **Health Services**

The Health Services program is a critical component of wellness that improves educational outcomes and a person's well-being.

## **IV. Nutrition Goals**

### **Staff Qualifications and Professional Development**

All school nutrition program directors, managers, and staff will meet or exceed hiring and annual continuing education/training requirements in the [USDA professional standards for child nutrition professionals](#).<sup>1</sup>

Nutrition Services will provide professional development for their staff to ensure that they adhere to the Wellness Policy and food safety standards on an annual basis.

### **Food Safety and Sanitation Standards**

*Children are a population susceptible to foodborne illness. For this reason, food safety and sanitation standards must be followed at all events where food is served and/or prepared. This includes knowing where and how food is made as well as storing and holding foods at proper temperatures.*

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<sup>1</sup> Refer to <http://professionalstandards.nal.usda.gov> for more details.

Food safety and sanitation standards must be followed at all events, in which food is served and/or prepared.<sup>2</sup>

## School Meals

Our school district is committed to serving healthy meals to children, that meet the current USDA dietary guideline which include plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk; moderate in sodium, low in saturated fat, and zero grams trans fat per serving (nutrition label or manufacturer's specification); and to meet the nutrition needs of school children within their calorie requirements. The school meal programs aim to improve the health of school children, help mitigate childhood obesity, model healthy eating to support the development of lifelong healthy eating patterns, and support healthy choices.

### Guidelines for Reimbursable Meals

Foods and beverages provided through federally reimbursable school meal programs ~~shall will~~ meet or exceed federal regulations and guidance issued pursuant to 42 USC 1758(f)(1), 1766(a), and 1779(a) and (b), as they apply to schools.

In order to maximize the District's ability to provide nutritious meals and snacks, all District schools ~~shall will~~ participate in available federal school nutrition programs, including the National School Lunch and School Breakfast Programs, to the extent possible. Information to enroll in school meal programs is available on the FSD website and individual school websites.

### Nutrition Guidelines for Foods Available at School

~~The Board believes that foods and beverages available to students at District schools shall will support the health curriculum and promote optimal health. Nutrition guidelines adopted by the District for all foods and beverages sold to students, including foods and beverages provided through the District's food service program, student stores, vending machines, fundraisers, or other venues, shall will meet or exceed State and federal nutrition Guidelines.~~

The Superintendent or designee ~~shall will~~ encourage school organizations to use healthy food items or non-food items for fundraising purposes. He/she also ~~shall will~~ encourage school staff to avoid the use of food as a reward for students' academic performance, accomplishments, or classroom behavior.

School staff ~~shall will~~ encourage parents/guardians or other volunteers to support the District's nutrition education program by considering nutritional quality when selecting any snacks, which they may donate for occasional class parties and by limiting foods or beverages that do not

---

<sup>2</sup> Refer to [www.foodsafety.gov](http://www.foodsafety.gov) for more details.

~~meet Smart Snacks nutrition guidelines. to no more than one such food or beverage per party. Class parties or celebrations shall will be held after the lunch period. when possible. No home prepared foods are allowed for classroom parties. Foods must have nutritional labels to easily identify allergens. All foods intended to be shared with students must be purchased from a reputable food vendor with a valid food permit to ensure safety and sanitary standards.~~

## **Nutrition Promotion**

Nutrition promotion and education positively influence lifelong eating behaviors by using evidence-based techniques and nutrition messages, and by creating food environments that encourage healthy nutrition choices and encourage participation in school meal programs. Students and staff will receive consistent nutrition messages throughout schools, classrooms, gymnasiums, and cafeterias. Nutrition promotion also includes marketing and advertising nutritious foods and beverages to students and is most effective when implemented consistently through a comprehensive and multi-channel approach by school staff and teachers, parents, students, and the community.

## ***Food and Beverage Marketing in Schools***

The Board prohibits the marketing and advertising of non-nutritious foods and beverages through signage, vending machine fronts, logos, scoreboards, school supplies, advertisements in school publications, coupon or incentive programs, or other means.

## **~~Food and Beverage Marketing in Schools~~**

The Board believes that foods and beverages sold to students at District schools ~~shall~~ *will* support the health curriculum and promote optimal health. Nutrition guidelines adopted by the District for all foods and beverages sold to students, including foods and beverages provided through the District's nutrition food service program, student stores, vending machines, fundraisers, or other venues, ~~shall~~ *will* meet or exceed State and federal nutrition Guidelines.

## **Competitive Foods and Beverages**

The District is committed to ensuring that all foods and beverages available to students on the school campus during the school day support healthy eating. The foods and beverages sold and served outside of the school meal programs (i.e., "competitive" foods and beverages) will meet the USDA Smart Snacks in School nutrition standards, at a minimum. (Appendix I: Competitive Food Regulations)

To support healthy food choices and improve student health and well-being, all foods and beverages outside the reimbursable school meal programs that are sold to students on the school campus during the extended school day will meet or exceed the USDA Smart Snacks nutrition standards. These standards will apply in all locations and through all services where foods and beverages are sold, which may include, but are not limited to, a la carte options in cafeterias, vending machines, school stores, and snack or food carts.

## **Celebrations and Rewards**

All foods offered on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards including through celebrations, parties, classroom snacks brought by parents, rewards and incentives.

## **Fundraising**

~~The Superintendent or designee shall encourage~~ School organizations ~~will~~ to use healthy food items or non-food items for fundraising purposes. Foods and beverages that meet or exceed the USDA Smart Snacks in Schools nutrition standards may be sold through fundraisers. ~~on the school campus during the school day four times per year.~~

## **V. Nutrition Education and Physical Activity Goals**

The District ~~shall~~ *will* provide goals for nutrition education, physical activity, and other school-based activities that are designed to promote student wellness.

The District's nutrition education and physical education programs ~~shall~~ *will* be based on research, consistent with the expectations established in the State's curriculum frameworks and content standards, and designed to build the skills and knowledge that all students need to maintain a healthy lifestyle. Nutrition education ~~shall~~ *will* be provided as part of the health education program in grades K-8 and, as appropriate, ~~shall~~ *will* be integrated into other academic subjects in the regular educational program. Nutrition education may also be offered through before- and after-school programs.

All students in grades K-8 ~~shall~~ *will* be provided opportunities to be physically active on a regular basis. Opportunities for moderate to vigorous physical activity ~~shall~~ *will* be provided through physical education, recess, school athletic programs, extracurricular programs, before- and/or after-school programs, and other structured and unstructured activities.

The Superintendent or designee ~~shall~~ *will* encourage staff to serve as positive role models. He/she ~~shall~~ *will* promote regular physical activity and healthy choices among employees. Professional development may include instructional strategies that assess health knowledge and skills and promote healthy behaviors.

## **Physical Activity**

A substantial percentage of students' physical activity can be provided through a comprehensive, school-based physical activity program that includes these components: physical education, recess, classroom-based physical activity, walk and bicycle to school, and out-of-school time activities; the District is committed to providing these opportunities. Schools will ensure that these varied opportunities are in addition to, and not as a physical education.

Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason. This does not include participation on sports teams that have specific academic requirements. The District will provide teachers and school staff with a [list of ideas](#) for alternative ways to discipline students.



Indoor and outdoor physical activity facilities will be open to students, their families, and the community outside of school hours, to the extent possible, through a formal joint or shared use agreements. The District reserves the right to close off access to facilities in the event that equipment is damaged. The District will work with schools to ensure that inventories of physical activity supplies are known and will work with community partners to ensure sufficient quantities of equipment are available to encourage activity for as many students as possible.

### **Physical Education**

The District will provide students with sequential age-appropriate physical education, curriculum consistent with national and state standards. The physical education curriculum will promote the benefits of a physically active lifestyle. It will help students develop skills to engage in lifelong healthy habits, as well as incorporate essential health education concepts.

### **Active Transport**

The District will support active transport to and from school, such as walking or biking.

## **VI. Health Promotion**

### **Community Health Promotion and Engagement**

The District will promote to parents/caregivers, families, and the general community the benefits of, and approaches for, healthy eating and physical activity throughout the school year. Families will be informed and invited to participate in school-sponsored activities and will receive information about health promotion efforts.

### **Staff Wellness and Health Promotion**

The ~~WAG Wellness Advocacy Council~~ *WAG Wellness Advocacy Council* will have a focus on staff wellness ~~subcommittee that focuses on staff wellness~~ issues, identifies and disseminates wellness resources, and performs other functions that support staff wellness in coordination with human resources staff.

Schools in the District will implement strategies to support staff in actively promoting and modeling healthy eating and physical activity behaviors. The District promotes staff member participation in health promotion programs and will support programs for staff members on healthy eating/weight management that are accessible and free or low-cost.

The District will use a healthy meeting policy for all events with available food options that optimizes healthy food options with a variety of choices and selections of healthy foods for a variety of dietary needs.

## Professional Learning

When feasible, the District will offer annual professional learning opportunities and resources for staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or incorporating nutrition lessons into math class). Professional learning will help District staff understand the connections between academics and health and the ways in which health and wellness are integrated into ongoing district reform or academic improvement plans/efforts.

## Posting Requirements

The District shall will post the wellness policy on nutrition and physical activity on the Fullerton School District website and in public view within all school cafeterias. Additionally, a link to the wellness policy will be posted under the resources tab on school websites.

### Legal References:

#### EDUCATION CODE

8990-8997 Nutrition Education

33350-33354 CDE Responsibilities Re: Physical Education

38086 Drinking Water

38100 Cafeterias, Allocation of Charges Re: Vending Machines

49001 Prohibition of Corporal Punishment

49430-49434 Pupil Nutrition, Health, and Achievement Act of 2001

49490-49494 School Breakfast and Lunch Programs

49500-49505 School Meals

49510-49520 Nutrition

49530-49536 Child Nutrition Act of 1974

49540-49546 Child Care Food Program

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