

Fullerton School District
1401 W. Valencia Drive
Fullerton, CA 92833

REGULAR MEETING OF THE BOARD OF TRUSTEES
NOTICE TO THE PUBLIC

REGULAR MEETINGS OF THE BOARD OF TRUSTEES are typically held on the second and fourth Tuesdays of the month beginning at 4:30 p.m. with Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the District Board Room located at 1401 West Valencia Drive, unless otherwise noted. The agenda is posted a minimum of 72 hours prior to the meeting.

AGENDA ITEMS - Per Board Bylaw 9322(a), a member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a Regular meeting. The request must be in writing and submitted to the Superintendent with supporting documents and information, if any, at least ten (10) working days before the scheduled meeting date. The Superintendent/designee shall decide whether a request is within the subject matter jurisdiction of the Board, whether an item is appropriate for discussion in Open or Closed Session, and how the item shall be stated on the agenda.

PUBLIC COMMENTS - The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

PERSONS ADDRESSING THE BOARD - Please state your name for the record. Comments related to the published agenda shall be limited to 3 minutes per person and 20 minutes total for the agenda item. When any group of persons wishes to address the Board, the Board President may request that a spokesperson be chosen to speak for the group. Public comment will be allowed on items on the agenda at the time each item is considered.

CONSENT ITEMS - The consent calendar is approved at the 4:30 p.m. session of the Board prior to going into Closed Session. These items are considered routine and will be acted upon by one motion unless a member of the Board or staff requests that an item be discussed and/or removed from the consent calendar for separate action at the Regular meeting at 5:30 p.m.

AMERICANS WITH DISABILITIES ACT - In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the Office of the Superintendent at (714) 447-7410. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

FULLERTON SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
Tuesday, June 27, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
2:00 p.m. Budget Workshop
4:30 p.m. Consent Agenda and Closed Session
5:30 p.m. Regular Open Session
Agenda

Call to Order and Pledge of Allegiance

Public Comments

Budget Workshop – 2:00 p.m.

Approve Consent Agenda and/or Request To Move An Item to Action – 4:30 p.m.

Consent Items – Districts 22 and 48

Actions for Consent Items are consistent with approved practices of the District and are deemed routine in nature. Since Trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the Consent Items. Board Members routinely contact District staff for clarification of Board items, prior to the meeting. Consent Items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the Consent Items.

- 1a. Approve/Ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board's appreciation to all donors.
- 1c. Approve/Ratify Purchase Orders numbered 622D0917 through 622D0924, 622M0443 through 622M0452, 622R1195 through 622R1230, 622S0200 through 622S0208, 622T0079 through 622T0085, 622V0206 through 622V0212, and 622X0663 through 622X0671 for the 2005/06 fiscal year.
- 1d. Approve/Ratify Food Services purchase orders numbered 801028 through 801085 for 2005/2006.
- 1e. Approve/Ratify warrants numbered 50388 through 50706 for the 2005/2006 school year in the amount of \$706,044.34.
- 1f. Approve/Ratify Food Services warrants numbered 4585 through 4677 in the amount of \$352,473.96 for the 2005/2006 school year.
- 1g. Approve Classified Tuition Reimbursement.
- 1h. Approve Organizational Memberships for 2006-2007.
- 1i. Approve Interdistrict Attendance Agreement between Torrance Unified School District and Fullerton School District.
- 1j. Approve appointment of Citizens' Oversight Committee Member to replace retired member, effective July 1, 2006.

- 1k. Adopt Resolution #05/06-25 eliminating identified classified position.
- 1l. Approve an increase in fees for legal services with Parker & Covert, LLP, effective July 1, 2006.
- 1m. Approve Agreement between the Fullerton School District and ScienceWorks Consortium commencing July 1, 2006 and terminating June 30, 2007.
- 1n. Approve Contract with the Praetorian Financial Group to provide Workers' Compensation Excess Insurance Coverage at a cost of \$74,859 for 2006-2007.
- 1o. Approve Contract with ARM Tech/Aon Risk Consultants to conduct a Workers' Compensation Actuarial Study.
- 1p. Approve submission to the California Department of Education of Part I of the Consolidated Application for Funding Categorical Aid Programs for the 2006-2007 school year.
- 1q. Approve Independent Contractor Agreement with El Achieve for the 2006-2007 school year.
- 1r. Approve Change Order #1 for FYR Landscaping, Inc. dba Pierre Sprinkler and Landscape, Inc. for Category F – Group 2: Landscape, Irrigation and Permanent Fencing (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane Schools), FSD-04-05-CC-18.
- 1s. Approve Change Order #1 for Hanan Construction Company, Inc. for Category F – Group 2: General Construction (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane Schools), FSD-04-05-CC-26.
- 1t. Approve Change Order #1 for Western Painting & Wall Covering, Inc. for Category F – Group 1: Painting and Wall Covering (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest Schools), FSD-04-05-CC-13.
- 1u. Approve Notice of Completion for FYR Landscaping, Inc. dba Pierre Sprinkler and Landscape, Inc. for Category F – Group 2: Landscape, Irrigation and Permanent Fencing (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane Schools), FSD-04-05-CC-18.
- 1v. Approve Notice of Completion for Hanan Construction Company, Inc. for Category F – Group 2: General Construction (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane Schools), FSD-04-05-CC-26.
- 1w. Approve Notice of Completion for Western Painting & Wall Covering, Inc. for Category F – Group 1: Painting and Wall Covering (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest Schools), FSD-04-05-CC-13.

Regarding item 1x, the Board Members are acting as the legislative body of the Community Facilities District 2001-1 (Amerige Heights), District 48, for accounting purposes.

- 1x. Approve/Ratify Change Order for Purchase Order numbered 648X0001.

- 1y. Approve Independent Contractor Agreement with Dr. Chris Foster of CSU Fullerton, CalStateTEACH to provide professional development training and coaching in mathematics instruction at Richman School from August 5, 2006 through June 15, 2007.
- 1z. Approve Independent Contractor Agreement with Choice of Action LLC to provide professional development training and coaching in Language Arts and Research Based Strategy Instruction at Richman School from July 13, 2006 through June 15, 2007.
- 1aa. Award Contract for Category G - Multiple Prime Contracts for MP Building Upgrades – District-wide, Bid Package 2: Patching and Painting, FSD-05-06-CC-12, to Collins Builders, Inc.
- 1bb. Award Contract for Category G - Multiple Prime Contracts for MP Building Upgrades – District-wide, Bid Package 3: Tackable Wall Surface and Glue-Up Acoustical Tile, FSD-05-06-CC-13, to Collins Builders, Inc.
- 1cc. Award Contract for Category G - Multiple Prime Contracts for MP Building Upgrades – District-wide, Bid Package 4: Flooring, FSD-05-06-CC-14, to Pro Spectra Contract Flooring.
- 1dd. Award Contract for Category G - Multiple Prime Contracts for MP Building Upgrades – District-wide, Bid Package 5: Electrical, FSD-05-06-CC-15.
- 1ee. Approve Agreement between the Fullerton School District and School Improvement Network, Inc. to present the What Works in Classroom Instruction workshop on August 15-16, 2006.
- 1ff. Approve Cycle 2 Grant Agreement with the Orange County Children and Families Commission and the Fullerton School District to receive Proposition 10 State and local funds.
- 1gg. Approve Two-year Grant Agreement with the Orange County Children and Families Commission, The Fullerton School District, and the Orange County Superintendent of Schools to receive funds for a school readiness nurse.

Information Item

The District Activities Calendar is available at the following URL:

<http://www.fsd.k12.ca.us/x-cal-multi/getmth.mcal?cid=1>

Click the link above to view the calendar on-line

Approve Minutes

Regular meeting on June 13, 2006

4:45 p.m. (time approximate) Recess to Closed Session – Agenda:

- Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]
- Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]
- Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune

5:30 p.m. Call to Order, Pledge of Allegiance, and Report From Closed Session

Introductions/Recognitions

Superintendent's Report

Information from the Board of Trustees

Information from PTA, FETA, CSEA, FESMA

Public Comments - Policy

The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

Public Comments

Action Items – Districts 22, 40, 48

- 2a. Approve Lease Schedule with Academic Capital Group, Inc. for the District's Apple computers and services District-wide, and delegate to the Superintendent, Assistant Superintendent of Business Services, and/or the Director of Fiscal Services the power to negotiate and approve all terms and conditions with Academic Capital Group, Inc. that are in the best interest of the District.

Regarding item 2b, the Board Members are acting as the legislative body of the Community Facilities District 2000-1 (Van Daele), District 40, for accounting purposes.

- 2b. Adopt Resolution No. 05/06-23 authorizing and providing for the levying of Special Taxes within Community Facilities District 2000-1 (Van Daele).

Regarding item 2c, the Board Members are acting as the legislative body of the Community Facilities District 2001-1 (Amerige Heights), District 48, for accounting purposes.

- 2c. Adopt Resolution No. 05/06-24 authorizing and providing for the levying of Special Taxes within Community Facilities District 2001-1 (Amerige Heights).

Regarding item 2d, the Board Members are acting as the legislative body for the Fullerton School District, District 22, Community Facilities District 2000-1 (Van Daele), District 40, and Community Facilities District 2001-1 (Amerige Heights), District 48, for accounting purposes.

- 2d. Hold Public Hearing and adopt the 2006-2007 Annual Budget, including certification regarding Self-Insured Workers' Compensation Claims.
- 2e. Approve Superintendent's recommendations from committees.
- 2f. Adopt Declaration of Need for Fully Qualified Educators for the 2006-2007 school year.
- 2g. Approve Settlement Agreement between the Fullerton School District and the Fullerton Elementary Teachers Association (FETA) for 2006-2007 salary adjustment and required AB 1200 disclosures.

2h. Approve Board Policy 3513.3 – Tobacco Free Schools.

Administrative Reports – District 22

3a. First Reading of Board Policies 4112.8, 4212.8, 4312.8 – Hiring and Placement – Conflict of Interest

Board Member Request(s) for Information and/or Possible Future Agenda Items

Adjournment

The next regularly scheduled meeting of the Board of Trustees of the Fullerton School District will be held on Tuesday, August 22, 4:30 p.m. Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the Board Room at 1401 W. Valencia Drive, Fullerton.

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE/RATIFY ASSIGNMENT OF CERTIFICATED PERSONNEL
REPORT

Background: The following document reflects new hires, leaves of absence, resignations, retirement, reduction in workdays, correction to personnel report on June 13, 2006, summer school programs, and extra duty assignments presented to the Board of Trustees.

Funding: Not applicable.

Recommendation: Approve/ratify assignment of certificated personnel report.

MLD:cs
Attachment

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

NEW HIRES

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Joshua Crawford	Substitute Teacher	Employ	06/15/06

LEAVES OF ABSENCE, RESIGNATIONS, RETIREMENT

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Cori Bero	Grade 2/Golden Hill	Leave of Absence	2006/2007
Rubyellen Bratcher	Grade 4/Richman	Family Medical Leave	6/14/06-6/20/06
Rachel Davidson	LOA/Ladera Vista	Resign	06/20/2006
Avis Dawkins	Speech/Nicolas	Resign	06/20/2006
Hetal Patel	LOA/Hermosa	Resign	06/20/2006
Amy Freese	Kindergarten/Golden Hill	Leave of Absence	2006/2007
Tara Peters	Speech/Beechwood/ Golden Hill	Family Medical Leave	6/15/06-6/20/06
Nikki Portnoff	LA/Soc. Science/ Ladera Vista	Family Medical Leave	6/12/06-6/20/06
Frances Swanston	Grade 2/Fern	Retire	06/20/2006
Linda Torrey	Grade 5/Woodcrest	Leave of Absence	2006/2007
Gina Whitcomb	Grades 4/5/Fisler	Resign	06/20/2006

LEAVES OF ABSENCE (CORRECTION TO PERSONNEL REPORT ON JUNE 13, 2006)

Shelley Behrns	Kindergarten/Maple	Leave of Absence	5/22/06-6/20/06
Kelley Stewart	Grade 1/Fern	Leave of Absence	6/5/06-6/20/06
Julie Rezvani	Grade 3/Valencia Park	Family Medical Leave Leave of Absence	5/11/06-6/7/06 6/8/06-6/20/06

REDUCTION IN WORK DAYS

Barbara Crissman	Assistant Principal/Parks	213 to 208 days	2006/2007
Estella Grimm	Assistant Principal/Richman	213 to 208 days	2006/2007

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

REDUCTION IN WORK DAYS (CONTINUED)

Olga Hofreiter	Assistant Principal/Nicolas	213 to 208 days	2006/2007
Kathryn Ikola	Assistant Principal/ District Office	213 to 208 days	2006/2007
Robert Johnson	Assistant Principal/ Orangethorpe	213 to 208 days	2006/2007
Cynthia Quan	Assistant Principal/ Ladera Vista	213 to 208 days	2006/2007

**SUMMER SCHOOL SPECIAL EDUCATION
WOODCREST SCHOOL (CORRECTION TO PERSONNEL REPORT ON JUNE 13, 2006)**

Cindy Davern (Speech)	Approve hourly rate for 12 days from 124	7/10/06-7/21/06
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EXTRA DUTY ASSIGNMENTS/TECHNOLOGY

Barbara Moore	Approve hourly rate for 10 days from 441	7/01/06-8/28/06
Karen Green	Approve hourly rate for 5 days from 441	7/01/06-8/28/06

RICHMAN SCHOOL SPECIAL SUMMER SCHOOL PROGRAM LEAD/ASST LEAD TEACHERS

David Miyashiro	Approve 60% per diem rate for 20days from 111	6/21/06-7/19/06
Terry Radzai- Sanchez	Approve 60% per diem rate, Cert Mgmt Schedule Class V, Step F for 19 days from 111	6/21/06-7/19/06

RICHMAN SCHOOL SPECIAL SUMMER SCHOOL PROGRAM TEACHERS

Teresa Bennett	Approve hourly rate for 7 days from 111	6/22/06-6/30/06
	Approve hourly rate for 12 days from 111	7/03/06-7/19/06
Jessica DiLuigi	Approve hourly rate for 7 days from 111	6/22/06-6/30/06
	Approve hourly rate for 12 days from 111	7/03/06-7/19/06
Stephanie Dunn	Approve hourly rate for 7 days from 111	6/22/06-6/30/06
	Approve hourly rate for 12 days from 111	7/03/06-7/19/06
Ivy Hart	Approve hourly rate for 7 days from 111	6/22/06-6/30/06
	Approve hourly rate for 12 days from 111	7/03/06-7/19/06
Joanna Harrell	Approve hourly rate for 7 days from 111	6/22/06-6/30/06
	Approve hourly rate for 12 days from 111	7/03/06-7/19/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

RICHMAN SPECIAL SUMMER SCHOOL PROGRAM TEACHERS (CONTINUED)

Jane Hernandez	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Renee Jeffrey	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Jane Joo	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Nicole McGehee	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Mercedes Merrell	Approve hourly rate for 2 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Aeri Oh	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Betty Othmer	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Jose Perez	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Mary Sambrano	Approve hourly rate for 7 days from 111	6/22/06-6/30/06
Karen Skoug	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Dalila Tirado	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06
Gabrielle Yolla	Approve hourly rate for 7 days from 111 Approve hourly rate for 12 days from 111	6/22/06-6/30/06 7/03/06-7/19/06

**EXTENDED YEAR INTERVENTION/REGULAR EDUCATION
SUMMER SCHOOL PROGRAM TEACHERS**

Commonwealth School

Shirley Allen	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Rebecca Cash	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Catalina Davis	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Christi Martinez	Approve hourly rate for 17 days from 111	7/20/06-8/11/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

**EXTENDED YEAR INTERVENTION/REGULAR EDUCATION
SUMMER SCHOOL PROGRAM TEACHERS (CONTINUED)**

Commonwealth School (Continued)

Jamie Sweet	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Scott Thiessen	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Rebecca Voeltz	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Steve Welch	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Sonya Yoo	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Lauri E. Young	Approve hourly rate for 17 days from 111	7/20/06-8/11/06

Richman School

Jennifer Ahn	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Allison Anderson	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Emily Cedillo- McDougall	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Janet Diamant	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Casey Fair	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Sylvia R. Gonzales	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Jennifer Healy	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Elena Hedderig	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Jane Hernandez	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Malinda Jeffries	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Jose Perez	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Amy Sylvester	Approve hourly rate for 17 days from 111	7/20/06-8/11/06

Valencia Park School

Connie Eunsun Choi	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
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**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

**EXTENDED YEAR INTERVENTION/REGULAR EDUCATION
SUMMER SCHOOL PROGRAM TEACHERS (CONTINUED)**

Valencia Park School (Continued)

Joanne Clevenger	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Ann M. Kozma	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Jennifer McLaughlin	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Erin Maroney	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Tiffany Mumma	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Robert Rivera	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Cindy Rowe	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Denise Victoria	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Kim Woolley	Approve hourly rate for 17 days from 111	7/20/06-8/11/06

Nicolas Junior High School

Melinda Candelaria	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Steven E. Chang	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Patricia Clayton	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Karen Gaither	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Laura Grover	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Geoff A. Hecht	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Sejin Joshua Kim	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Rachel Lee	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Blair Levine	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
James Mackey	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Brandy Marsh	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Howard Murphy	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Maria Ramirez	Approve hourly rate for 17 days from 111	7/20/06-8/11/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

**EXTENDED YEAR INTERVENTION/REGULAR EDUCATION
SUMMER SCHOOL PROGRAM TEACHERS (CONTINUED)**

Nicolas Junior High School (Continued)

Timothy Sorensen	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Amy Trauscht	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Karla B. Turner	Approve hourly rate for 17 days from 111	7/20/06-8/11/06
Ken Zeh	Approve hourly rate for 17 days from 111	7/20/06-8/11/06

**EXTRA DUTY ASSIGNMENTS
APPLE REFRESH TRAINING**

Robert C. Fisler School

Linda Beecher	Apple Training	\$125 Stipend from 441	8/15/06
Rebecca Bocz	Apple Training	\$125 Stipend from 441	8/15/06
Connie Choi Yu	Apple Training	\$125 Stipend from 441	8/15/06
Emily Darwicki	Apple Training	\$125 Stipend from 441	8/15/06
Elizabeth Ellison	Apple Training	\$125 Stipend from 441	8/15/06
Dale Friesen	Apple Training	\$125 Stipend from 441	8/15/06
Jacqueline Hart	Apple Training	\$125 Stipend from 441	8/15/06
Nancy Henderson	Apple Training	\$125 Stipend from 441	8/15/06
Gigi Kelly	Apple Training	\$125 Stipend from 441	8/15/06
Tracey Lee	Apple Training	\$125 Stipend from 441	8/15/06
Julienne Lee	Apple Training	\$125 Stipend from 441	8/15/06
Michael Olgas	Apple Training	\$125 Stipend from 441	8/15/06
Katharine Pearce	Apple Training	\$125 Stipend from 441	8/15/06
Krista Rose	Apple Training	\$125 Stipend from 441	8/15/06
Debra Rosengarten	Apple Training	\$125 Stipend from 441	8/15/06
Cynthia Rounds	Apple Training	\$125 Stipend from 441	8/15/06
Preya Shrivastava	Apple Training	\$125 Stipend from 441	8/15/06
Roger Smith	Apple Training	\$125 Stipend from 441	8/15/06
Kyle Stava	Apple Training	\$125 Stipend from 441	8/15/06
Kelly Tebbetts	Apple Training	\$125 Stipend from 441	8/15/06
Catherine Vito	Apple Training	\$125 Stipend from 441	8/15/06
Gina Whitcomb	Apple Training	\$125 Stipend from 441	8/15/06

Golden Hill School

Kimerly Gibbons	Apple Training	\$125 Stipend from 441	8/15/06
Robert Jacobs	Apple Training	\$125 Stipend from 441	8/15/06
Suzanne Lee	Apple Training	\$125 Stipend from 441	8/15/06
Rudolph Petris	Apple Training	\$125 Stipend from 441	8/15/06
Marilyn Schubert	Apple Training	\$125 Stipend from 441	8/15/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

**EXTRA DUTY ASSIGNMENTS
APPLE REFRESH TRAINING (CONTINUED)**

Hermosa Drive

Janny Meyer	Apple Training	\$125 Stipend from 441	8/15/06
Dona Miller	Apple Training	\$125 Stipend from 441	8/15/06
Daryl Spector	Apple Training	\$125 Stipend from 441	8/15/06
Pamela Zinnel	Apple Training	\$125 Stipend from 441	8/15/06
Kelly Edwards	Apple Training	\$125 Stipend from 441	8/15/06

Maple

Theresa Benvenista	Apple Training	\$125 Stipend from 441	8/15/06
Kori Huibregtse	Apple Training	\$125 Stipend from 441	8/15/06
Maria Koch	Apple Training	\$125 Stipend from 441	8/15/06
Heather Moskowitz	Apple Training	\$125 Stipend from 441	8/15/06
Josh Render	Apple Training	\$125 Stipend from 441	8/15/06
Stephanie Williams	Apple Training	\$125 Stipend from 441	8/15/06
Scott Theisman	Apple Training	\$125 Stipend from 441	8/15/06

Nicolas

Annica Anderson	Apple Training	\$125 Stipend from 441	8/15/06
Kathy Bober	Apple Training	\$125 Stipend from 441	8/15/06
Fred Bolle	Apple Training	\$125 Stipend from 441	8/15/06
Ann Brame	Apple Training	\$125 Stipend from 441	8/15/06
Michelle Brisco	Apple Training	\$125 Stipend from 441	8/15/06
Dennis Brookman	Apple Training	\$125 Stipend from 441	8/15/06
Andrea Calvo	Apple Training	\$125 Stipend from 441	8/15/06
Melinda Candelaria	Apple Training	\$125 Stipend from 441	8/15/06
Jason Chong	Apple Training	\$125 Stipend from 441	8/15/06
Leslie Corsini	Apple Training	\$125 Stipend from 441	8/15/06
Pat Costello	Apple Training	\$125 Stipend from 441	8/15/06
Shital Desai	Apple Training	\$125 Stipend from 441	8/15/06
Helen Flores	Apple Training	\$125 Stipend from 441	8/15/06
James Gordon	Apple Training	\$125 Stipend from 441	8/15/06
Patricia Hammeel	Apple Training	\$125 Stipend from 441	8/15/06
Susan Johnson	Apple Training	\$125 Stipend from 441	8/15/06
Alexander Kyriakidis	Apple Training	\$125 Stipend from 441	8/15/06
Don Lawson	Apple Training	\$125 Stipend from 441	8/15/06
Rachel Lee	Apple Training	\$125 Stipend from 441	8/15/06
Sean Leonard	Apple Training	\$125 Stipend from 441	8/15/06
James Mackey	Apple Training	\$125 Stipend from 441	8/15/06
Julie Mc Connell	Apple Training	\$125 Stipend from 441	8/15/06
Nancy Mizuno	Apple Training	\$125 Stipend from 441	8/15/06
Shawn Moen	Apple Training	\$125 Stipend from 441	8/15/06
Michelle Montales	Apple Training	\$125 Stipend from 441	8/15/06
Howard Murphy	Apple Training	\$125 Stipend from 441	8/15/06
Steven Nicolson	Apple Training	\$125 Stipend from 441	8/15/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

**EXTRA DUTY ASSIGNMENTS
APPLE REFRESH TRAINING (CONTINUED)**

Nicolas (Continued)

Shannon Njavro	Apple Training	\$125 Stipend from 441	8/15/06
Cameron Paulin	Apple Training	\$125 Stipend from 441	8/15/06
Ezequiel Paz	Apple Training	\$125 Stipend from 441	8/15/06
Jeanny Profeta	Apple Training	\$125 Stipend from 441	8/15/06
Maria Ramirez	Apple Training	\$125 Stipend from 441	8/15/06
Dina Parker Reed	Apple Training	\$125 Stipend from 441	8/15/06
Patricia Ritacco	Apple Training	\$125 Stipend from 441	8/15/06
Cynthia Rohdenburg	Apple Training	\$125 Stipend from 441	8/15/06
Tia Shields	Apple Training	\$125 Stipend from 441	8/15/06
Beverly Shirk	Apple Training	\$125 Stipend from 441	8/15/06
Jesus Silva	Apple Training	\$125 Stipend from 441	8/15/06
Susan Smith	Apple Training	\$125 Stipend from 441	8/15/06
Sally Soriano	Apple Training	\$125 Stipend from 441	8/15/06
Robyn Steger	Apple Training	\$125 Stipend from 441	8/15/06
David Swenson	Apple Training	\$125 Stipend from 441	8/15/06
Sandra Tolzada	Apple Training	\$125 Stipend from 441	8/15/06
Stacy Udkoff-Vetrovec	Apple Training	\$125 Stipend from 441	8/15/06
Leah Yamamoto	Apple Training	\$125 Stipend from 441	8/15/06

**EXTRA DUTY ASSIGNMENTS
ENHANCING EDUCATION THROUGH TECHNOLOGY
SUMMER INSTITUTE**

Acacia School

Carder, Veronica	\$125 per diem from budget 223	6/21/06-6/23/06
Doeding, Wendy	\$125 per diem from budget 223	6/21/06-6/23/06
Luther, Catherine	\$125 per diem from budget 223	6/21/06-6/23/06

Commonwealth

Cash, Rebecca	\$125 per diem from budget 223	6/21/06-6/23/06
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Fern Drive

Belfiglio Jean	\$125 per diem from budget 223	6/21/06-6/23/06
Bridge, Susan	\$125 per diem from budget 223	6/21/06-6/23/06
Camire, Julie	\$125 per diem from budget 223	6/21/06-6/23/06
Holbrook, Megan	\$125 per diem from budget 223	6/21/06-6/23/06
Lee, Jeanie	\$125 per diem from budget 223	6/21/06-6/23/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

**EXTRA DUTY ASSIGNMENTS
ENHANCING EDUCATION THROUGH TECHNOLOGY
SUMMER INSTITUTE (CONTINUED)**

Fisler

Kelley, Gigi	\$125 per diem from budget 223	6/21/06-6/23/06
Pearce, Katie	\$125 per diem from budget 223	6/21/06-6/23/06
Rose, Krista	\$125 per diem from budget 223	6/21/06-6/23/06
Rounds, Cynthia	\$125 per diem from budget 223	6/21/06-6/23/06
Smith, Roger	\$125 per diem from budget 223	6/21/06-6/23/06
Talbot, Kelley	\$125 per diem from budget 223	6/21/06-6/23/06
Vito, Catherine	\$125 per diem from budget 223	

Golden Hill

Briggs, Carol	\$125 per diem from budget 223	6/21/06-6/23/06
Brookman, Danna	\$125 per diem from budget 223	6/21/06-6/23/06

Hermosa Drive

Cha, Alice	\$125 per diem from budget 223	6/21/06-6/23/06
Gabriel, Marcie	\$125 per diem from budget 223	6/21/06-6/23/06
Labuzetta, Lori	\$125 per diem from budget 223	6/21/06-6/23/06
Meyer, Janny	\$125 per diem from budget 223	6/21/06-6/23/06
Miller, Dona	\$125 per diem from budget 223	6/21/06-6/23/06
Muro, Dora	\$125 per diem from budget 223	6/21/06-6/23/06
Spector, Daryl	\$125 per diem from budget 223	6/21/06-6/23/06
Zinnel, Pamela	\$125 per diem from budget 223	6/21/06-6/23/06

Maple

Huibregtse, Kori	\$125 per diem from budget 223	6/21/06-6/23/06
Koch, Maria	\$125 per diem from budget 223	6/21/06-6/23/06

Orangethorpe

Alvarado, Karen	\$125 per diem from budget 223	6/21/06-6/23/06
Corradino, Christina	\$125 per diem from budget 223	6/21/06-6/23/06

Pacific Drive

Brandon, Julie	\$125 per diem from budget 223	6/21/06-6/23/06
Calderon, Robert	\$125 per diem from budget 223	6/21/06-6/23/06
Halloran, Mary Anne	\$125 per diem from budget 223	6/21/06-6/23/06
Kim, Michelle	\$125 per diem from budget 223	6/21/06-6/23/06

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

**EXTRA DUTY ASSIGNMENTS
ENHANCING EDUCATION THROUGH TECHNOLOGY
SUMMER INSTITUTE (CONTINUED)**

Pacific Drive (Continued)

Kolb, Mark	\$125 per diem from budget 223	6/21/06-6/23/06
Kroh, Eileen	\$125 per diem from budget 223	6/21/06-6/23/06
Masters, Sue	\$125 per diem from budget 223	6/21/06-6/23/06
Schalliol, Terry	\$125 per diem from budget 223	6/21/06-6/23/06
Sutton, Susan	\$125 per diem from budget 223	6/21/06-6/23/06

Raymond

Chesebro, Monique	\$125 per diem from budget 223	6/21/06-6/23/06
Kochan-Patrick, Linda	\$125 per diem from budget 223	6/21/06-6/23/06
McDonald, Karen	\$125 per diem from budget 223	6/21/06-6/23/06
Schleicher, Kelly	\$125 per diem from budget 223	6/21/06-6/23/06
Watts, Carol	\$125 per diem from budget 223	6/21/06-6/23/06

Richman

Hall, Houria	\$125 per diem from budget 223	6/21/06-6/23/06
Hart, Ivy	\$125 per diem from budget 223	6/21/06-6/23/06
Kienast, Tiffany	\$125 per diem from budget 223	6/21/06-6/23/06
Ly, Susan	\$125 per diem from budget 223	6/21/06-6/23/06
Warren, Mecca	\$125 per diem from budget 223	6/21/06-6/23/06
Rosa, Cliff	\$125 per diem from budget 223	6/21/06-6/23/06
Soto, Pam	\$125 per diem from budget 223	6/21/06-6/23/06
Yolla, Gabrielle	\$125 per diem from budget 223	6/21/06-6/23/06

Rolling Hills

Frady, Ginger	\$125 per diem from budget 223	6/21/06-6/23/06
Fry, Marcy	\$125 per diem from budget 223	6/21/06-6/23/06
Howell, Glenda	\$125 per diem from budget 223	6/21/06-6/23/06
Saqr, Maria	\$125 per diem from budget 223	6/21/06-6/23/06

Sunset Lane

Goltz, Charlene	\$125 per diem from budget 223	6/21/06-6/23/06
Guttenplan, Cindy	\$125 per diem from budget 223	6/21/06-6/23/06
Ryono, Pam	\$125 per diem from budget 223	6/21/06-6/23/06
Park, Hai Mee	\$125 per diem from budget 223	6/21/06-6/23/06

Valencia Park

Petrie, Kia	\$125 per diem from budget 223	6/21/06-6/23/06
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**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL
PRESENTED TO THE BOARD OF TRUSTEES ON June 27, 2006**

**EXTRA DUTY ASSIGNMENTS
ENHANCING EDUCATION THROUGH TECHNOLOGY
SUMMER INSTITUTE (CONTINUED)**

Woodcrest

Merrihue, Ronette	\$125 per diem from budget 223	6/21/06-6/23/06
Sincire, Dionne	\$125 per diem from budget 223	6/21/06-6/23/06

District Office

Green, Karen (trainer)	\$35.13 per hour for up to 40 hours from budget 223	6/21/06-6/30/07
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This is to certify that this is an exact copy of the Assignment of Certificated Personnel Report approved and recorded in the minutes of the meeting of the Board of Trustees on June 27, 2006.

Clerk/Secretary

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: ACCEPT GIFTS AND AUTHORIZE DISTRICT STAFF TO EXPRESS THE BOARD'S
APPRECIATION TO ALL DONORS

Background: According to Board Policy 3290 (a), the Board of Trustees may accept any bequest, gift of money or property on behalf of the School District. Gifts must be deemed suitable for a purpose by the Board of Trustees and be used in an appropriate manner. However, it is the policy of the Board of Trustees to discourage all gifts, which may directly or indirectly impair the Board of Trustees' commitment to providing equal educational opportunities to the students of the District. As indicated in the above-mentioned Board Policy, gifts designated for a specific school are approved for acceptance at that school by the District Superintendent. Descriptions of gifts presented for acceptance this evening are included on the following page. Gifts for specific dollar amounts are noted, non-monetary gifts are identified and the donor is responsible for reporting the value to the Internal Revenue Service.

Funding: The funding received from gifts will be deposited in appropriate District funds.

Recommendation: Accept gifts and authorize District staff to express the Board's appreciation to all donors.

PG:AR:es

Attachment

FULLERTON SCHOOL DISTRICT

Gifts – June 27, 2006

SCHOOL	DONOR	DESCRIPTION
Acacia	Wells Fargo	Monetary donation of \$1,300.00 towards school programs
Fern Drive	Karen Wheeler	Monetary donation of \$500.00 towards the Math + Music Program
Hermosa Drive	Sheila Mawrylew	Office supplies
Hermosa Drive	Marcus and Luz Howchin	Books for school library
Hermosa Drive	The Home Depot #6657	Gift cards worth \$300.00
Ladera Vista Junior High	Cynthia Barrett	Several work out machines for the school's weight room
Laguna Road	Albertsons	Monetary donation of \$274.83 towards the purchase of general school supplies
Parks Junior High	Parks Junior High PTA Angela Khorsandi	Monetary donation \$1,000.00 towards the purchase of a projector in the music room
Parks Junior High	Parks Junior High PTA Angela Khorsandi	Monetary donation of \$2,842.48 towards the Vocal/Music Program
Raymond	Rosalie and Darren Stout	Eighty garden pavers
Rolling Hills	Rolling Hills PTA	Monetary donation of \$1,575.00 towards the All the Arts for All the Kids Program

CONSENT ITEM
District 22 - Fullerton School District

DATE: June 27, 2006

TO: Cameron M. McCune, Ed. D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY PURCHASE ORDERS NUMBERED 622D0917 THROUGH 622D0924, 622M0443 THROUGH 622M0452, 622R1195 THROUGH 622R1230, 622S0200 THROUGH 622S0208, 622T0079 THROUGH 622T0085, 622V0206 THROUGH 622V0212, AND 622X0663 THROUGH 622X0671 FOR THE 2005/06 FISCAL YEAR

Background: Expenditures for the Fullerton School District must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range but excluded in the Purchase Order Detail Report, are purchase orders that have either been cancelled or changed in some manner and appear in the other sections of this report entitled Purchase Order Detail – Cancelled Purchase Orders, or Purchase Order Detail – Change Orders. The following purchase orders have been prepared since the last Board Meeting:

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
L:	Leases and Rents	X:	Open-Regular
M:	Maintenance & Operations	Y:	Open-Transportation
R:	Regular	Z:	Open-Maintenance & Operations

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/Ratify Purchase Orders numbered 622D0917 through 622D0924, 622M0443 through 622M0452, 622R1195 through 622R1230, 622S0200 through 622S0208, 622T0079 through 622T0085, 622V0206 through 622V0212, and 622X0663 through 622X0671 for the 2005/06 fiscal year.

PG:AR:dlh

Attachment

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0917	GOV CONNECTION	274.76	274.76	8152451741 5899	Property and Liability / Other Expenses
622D0918	SCHOOL SPECIALTY	111.18	111.18	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622D0919	NEXTEL COMMUNICATIONS	47.81	47.81	0153353819 4360	Plant Maintenance DC / Materials and Supplies Other
622D0920	VIRCO MANUFACTURING CORPORAT	774.01	774.01	0110227109 4310	Instruction Sunset Lane DC / Materials and Supplies Inst
622D0921	BOX CONNECTION	121.76	121.76	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplies
622D0922	B AND H PHOTO VIDEO INC	140.02	70.01	0140318279 4310	School Administration Discret / Materials and Supplies I
			70.01	8152451741 5899	Property and Liability / Other Expenses
622D0923	PIONEER STATIONERS	1,374.39	1,374.39	0112354101 4310	Extended Year Severe / Materials and Supplies Instr
622D0924	SUPPLY MASTER	121.02	121.02	0130416107 4310	SBCP Instr Hermosa Drive / Materials and Supplies Instr
622M0443	SSD ALARM SYSTEMS	49.60	49.60	0154950839 5640	Security / Repairs by Vendors
622M0444	AIR FILTRATION SOLUTIONS	6,372.42	6,372.42	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0445	ORANGE COUNTY APPLIANCE PARTS	75.43	75.43	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0446	BUCHANAN TREE SERVICE, JEFF	4,500.00	4,500.00	1453320859 6100	Deferred Maint Fac Nicolas Jr / SITES & IMPROVEME
622M0447	ORTIZ TRACTOR SERVICE	3,000.00	3,000.00	1453325859 6100	Deferred Maint Fac Richman Sch / SITES & IMPROVEI
622M0448	ORTIZ TRACTOR SERVICE	12,800.00	12,800.00	1453320859 6100	Deferred Maint Fac Nicolas Jr / SITES & IMPROVEME
622M0449	THOMPSON BUILDING MATERIALS	182.64	182.64	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0450	SMITH'S IMPERIAL PAINT	227.64	227.64	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0451	ORANGE COUNTY HEALTH CARE AGE	6,020.00	602.00	2367710851 6200	CC Facilities Acacia / Buildings and Improve of Build
			602.00	2367712851 6200	CC Facilities Commonwealth / Buildings and Improve of
			602.00	2367713851 6200	CC Facilities Fern Dr / Buildings and Improve of Build
			602.00	2367715851 6200	CC Facilites Golden Hill / Buildings and Improve of Buil
			602.00	2367716851 6200	CC Facilities Hermosa Drive / Buildings and Improve of
			602.00	2367717851 6200	CC Facilities Ladera Vista / Buildings and Improve of Bu
			602.00	2367720851 6200	CC Facilities Nicolas / Buildings and Improve of Build
			602.00	2367721851 6200	CC Facilities Orangethorpe / Buildings and Improve of B
			602.00	2367724851 6200	CC Facilites Raymond / Buildings and Improve of Build

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622M0451	*** CONTINUED ***				
			602.00	2367728851 6200	CC Facilities Valencia Park / Buildings and Improve of B
622M0452	ORANGE COUNTY APPLIANCE PARTS	47.37	47.37	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622R1195	ALVAREZ, ALMA	23.56	23.56	0109725109 4310	Suppl Grant Support Richman / Materials and Supplies Ir
622R1196	US MAP STENCIL	115.00	115.00	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I
622R1197	MCDONALD, KAREN	108.59	108.59	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I
622R1198	JACOBS, MARK A	172.37	172.37	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I
622R1199	ANGELCOR, JULIE	130.00	130.00	0122452101 4310	Title III LEP DC / Materials and Supplies Instr
622R1200	CHUNG, SYLVIA	76.66	76.66	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622R1201	WHITE RHINO GRAPHICS	175.90	175.90	0111610109 4310	Acacia Donation Discretionary / Materials and Supplies I
622R1202	SCHMALFELD, RANDA	117.43	117.43	0150855359 4350	Distr Testing (Non Mandate) DC / Materials and Supplie:
622R1203	ORANGE CNTY DEPARTMENT OF EDU	22,196.40	22,196.40	0111611109 5850	Outdoor Ed Instr Beechwood / Admission Fees
622R1204	STATE WATER RESOURCES CONTROL	718.00	718.00	8152451741 5899	Property and Liability / Other Expenses
622R1205	AARDVARK CLAY AND SUPPLIES	280.91	280.91	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622R1206	ADVANCING THE BUSINESS	2,520.00	2,520.00	0152055779 5210	Education Services Discret / Conferences and Meetings
622R1207	LAZAR, MAUREEN	258.89	258.89	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplie:
622R1208	MIYASHIRO, DAVID	188.59	188.59	0111625109 4310	Richman Donation Discretionary / Materials and Supplies:
622R1209	WHITE, MARILYN	847.06	847.06	0121214101 4310	Title I Valen Park Intermediat / Materials and Supplies Ir
622R1210	MIYASHIRO, DAVID	66.81	66.81	0111625109 4310	Richman Donation Discretionary / Materials and Supplies:
622R1211	COLBY, DIANA	51.30	51.30	0110329109 4310	Reimburse Woodcrest Disc / Materials and Supplies Instr
622R1212	ALLSTATES ENVELOPE	331.99	331.99	0151955769 4350	Copy Center Discretionary / Materials and Supplies Offic
622R1213	BABCOCK AND SONS, EDWARD S	300.00	300.00	8152451741 5805	Property and Liability / Consultants
622R1214	ENGLAND, KATHERINE	1,600.00	1,600.00	0110324109 4310	Reimburse Raymond Disc / Materials and Supplies Instr
622R1215	LIEB, JUDY	109.91	109.91	0140055249 4350	Multi Media Technology DC / Materials and Supplies Of

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622R1216	MANKIEWICZ, MATT	20.47	20.47	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
622R1217	EXPLORING ART	51.96	51.96	0109712109 4310	Suppl Grant Support Commonwlth / Materials and Suppli
622R1218	LIEB, JUDY	339.00	339.00	0138752241 4200	Classroom Library Mat Central / Books Other Than Textf
622R1219	ACOSTA, ALFRED	126.00	126.00	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
622R1220	GOMEZ, ELSA	206.06	206.06	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
622R1221	CONTI, JOE	86.65	86.65	0110313109 4310	Reimburse Fern Disc / Materials and Supplies Instr
622R1222	AYON, MARIA	480.00	480.00	0121752101 5885	Teacher Quality Instruction / Classified Employees Tuitic
622R1223	CDW.G	363.12	363.12	0135252101 4310	School Safety Instruction / Materials and Supplies Instr
622R1224	YAMAMOTO, LEAH M	140.06	140.06	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622R1225	FOUR POINTS SHERATON	6,160.00	6,160.00	0141155229 5210	Staff Development Disc / Conferences and Meetings
622R1226	FOUR POINTS SHERATON	2,264.44	2,264.44	0141155229 5210	Staff Development Disc / Conferences and Meetings
622R1227	ESCHNER, LAURALYN	362.25	254.95 107.30	0110655101 4310 0141555109 4310	Instrumental Music District / Materials and Supplies Instr Fine Arts Resource Instr / Materials and Supplies Instr
622R1228	MASTRODONATO, BOB	520.00	520.00	0152151749 5895	Personnel Serv Certificated DC / Service Awards
622R1229	GRISHKOFF, ROB	150.00	150.00	0135555101 4310	BTSA Instruction / Materials and Supplies Instr
622R1230	TECH4LEARNING INC	106.92	106.92	0121733101 4310	Title II Tchr Qlty Eastside K6 / Materials and Supplies Ir
622S0200	PIONEER STATIONERS	1,125.89	1,125.89	0100000000 9320	Unrestricted / Stores
622S0201	WOODWARD LABORATORIES INC	1,228.35	1,228.35	0100000000 9320	Unrestricted / Stores
622S0202	SUPPLY MASTER	1,212.30	1,212.30	0100000000 9320	Unrestricted / Stores
622S0203	WAXIE KLEEN LINE CORPORATION	5,987.24	5,987.24	0100000000 9320	Unrestricted / Stores
622S0204	GALE SUPPLY COMPANY	808.13	808.13	0100000000 9320	Unrestricted / Stores
622S0205	OFFICE DEPOT BUSINESS SERVICE	4,149.09	4,149.09	0100000000 9320	Unrestricted / Stores
622S0206	RAYVERN LIGHTING SUPPLY CO INC	19.93	19.93	0100000000 9320	Unrestricted / Stores
622S0207	SCHOOL SPECIALTY	113.14	113.14	0100000000 9320	Unrestricted / Stores

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622S0208	PIONEER STATIONERS	271.53	271.53	0100000000 9320	Unrestricted / Stores
622T0079	CALIFORNIA BUS SALES	1,035.65	1,035.65	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0080	SOUTHERN COUNTIES OIL CO	27,862.86	2,229.03	0153256369 4361	Transportation Field Trips / Materials and Supplies Fuel
			12,259.66	0156556369 4361	Home to Sch Transportation DC / Materials and Supplies
			13,374.17	0156656369 4361	Transportation Special Ed DC / Materials and Supplies F
622T0081	GARY'S RADIATOR SERVICE	199.34	199.34	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0082	FRS ENVIRONMENTAL	423.36	317.86	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
			52.75	0156556369 5640	Home to Sch Transportation DC / Repairs by Vendors
			52.75	0156656369 5640	Transportation Special Ed DC / Repairs by Vendors
622T0083	VASQUEZ, DEBBIE	193.25	93.25	0156556369 5895	Home to Sch Transportation DC / Service Awards
			100.00	0156656369 5895	Transportation Special Ed DC / Service Awards
622T0084	ROAD AMERICAN	48.05	48.05	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
622T0085	SOUTHERN COUNTIES OIL CO	19,687.41	1,574.99	0153256369 4361	Transportation Field Trips / Materials and Supplies Fuel
			8,662.46	0156556369 4361	Home to Sch Transportation DC / Materials and Supplies
			9,449.96	0156656369 4361	Transportation Special Ed DC / Materials and Supplies F
622V0206	APPLE COMPUTER INC.	1,910.00	1,910.00	8152451741 6410	Property and Liability / New Equip Less Than \$10,000
622V0207	WAXIE KLEEN LINE CORPORATION	978.37	978.37	0140330279 6410	Sch Adm Discretionary Fisler / New Equip Less Than \$10,000
622V0208	PIONEER CHEMICAL COMPANY	21,571.55	3,081.65	2567211859 6410	Fac Growth Dev Fees Beechwood / New Equip Less Than \$10,000
			3,081.65	2567218859 6410	Fac Growth Dev Fees Laguna Rd / New Equip Less Than \$10,000
			3,081.65	2567222859 6410	Fac Growth Dev Fees Pacific Dr / New Equip Less Than \$10,000
			3,081.65	2567225859 6410	Fac Growth Dev Fees Richman / New Equip Less Than \$10,000
			3,081.65	2567226859 6410	Fac Growth Dev Fees Rolling Hi / New Equip Less Than \$10,000
			3,081.65	2567227859 6410	Fac Growth Dev Fees Sunset Ln / New Equip Less Than \$10,000
			3,081.65	2567229859 6410	Fac Growth Dev Fees Woodcrest / New Equip Less Than \$10,000
622V0210	PIONEER CHEMICAL COMPANY	6,568.98	292.54	0154253829 4360	Custodial Discretionary / Materials and Supplies Other
			6,276.44	2567217859 6410	Fac Growth Dev Fees Ladera Vis / New Equip Less Than \$10,000
622V0211	DELL COMPUTER CORPORATION	2,208.55	2,208.55	0153050799 6450	Business Administration DC / Repl Equip Less Than \$10,000

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622V0212	APPLE COMPUTER INC.	1,730.92	1,730.92	0135252101 6410	School Safety Instruction / New Equip Less Than \$10,000
622X0663	ABRAMSON AUDIOLOGY	485.00	485.00	0142054201 5805	Special Ed Administration / Consultants
622X0664	HEISE MA CCC-SLP, MELINDA J	2,200.00	2,200.00	0142054201 5805	Special Ed Administration / Consultants
622X0665	TEC SANTA ANA	3,088.00	3,088.00	0115554101 5865	Non Public Schools / Nonpublic School Services
622X0666	SPEECH PATHOLOGY ASSOCIATES	1,500.00	1,500.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0667	PROVIDENCE SPEECH AND HEARING	550.00	550.00	0115554101 5865	Non Public Schools / Nonpublic School Services
622X0668	LOVELACE CHANDLER, BEN	2,520.00	2,520.00	0142054201 5805	Special Ed Administration / Consultants
622X0669	CANON BUSINESS SOLUTIONS	13,294.20	13,294.20	0151955769 5800	Copy Center Discretionary / Other Contracted Services
622X0670	GALLAGHER PEDIATRIC THERAPY	80.00	80.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0671	MAXUM PHYSICAL THERAPY	1,120.00	1,120.00	0142054201 5805	Special Ed Administration / Consultants
	Fund 01 Total:	144,736.68			
	Fund 14 Total:	20,300.00			
	Fund 23 Total:	6,020.00			
	Fund 25 Total:	27,847.99			
	Fund 81 Total:	3,272.77			
	Total Amount of Purchase Orders:	202,177.44			

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622C0214	PROJECT TOMORROW	300.00	+50.00	0152055779 5210	Education Services Discret / Conferences and Meetings
622D0899	CULVER NEWLIN INC	3,605.92	-598.75	0110227109 4310	Instruction Sunset Lane DC / Materials and Supplies Instr
622D0901	SAX ARTS AND CRAFTS	709.09	-32.24	1208530101 4310	Childcare Instr Fisler / Materials and Supplies Instr
622D0902	NASCO WEST INC	1,335.67	+46.89	1208530101 4310	Childcare Instr Fisler / Materials and Supplies Instr
622M0376	CONSOLIDATED REPROGRAPHICS	17,000.00	+7,000.00	2367750851 5860	CC Facilities / Printing Outside Vendor
622M0428	HART LABORATORY	2,000.00	-400.00	2367710851 5805	CC Facilities Acacia / Consultants
			-400.00	2367712851 5805	CC Facilities Commonwealth / Consultants
			-400.00	2367713851 5805	CC Facilities Fern Dr / Consultants
			-400.00	2367715851 5805	CC Facilites Golden Hill / Consultants
			-400.00	2367716851 5805	CC Facilities Hermosa Drive / Consultants
			-400.00	2367717851 5805	CC Facilities Ladera Vista / Consultants
			-400.00	2367720851 5805	CC Facilities Nicolas / Consultants
			-400.00	2367721851 5805	CC Facilities Orangethorpe / Consultants
			-400.00	2367724851 5805	CC Facilites Raymond / Consultants
			-400.00	2367728851 5805	CC Facilities Valencia Park / Consultants
622M0439	ORANGE COUNTY REGISTER	3,366.00	+30.00	2367750851 5830	CC Facilities / Legal Advertising
622R0799	UC REGENTS	31.66	+7.95	0152351709 5899	Contract Admin Discret / Other Expenses
622R1151	PASCO SCIENTIFIC	59,367.79	-896.10	0122352101 4310	EETT Round 4 Instructional / Materials and Supplies Instr
622S0167	PIONEER STATIONERS	349.86	-134.91	0100000000 9320	Unrestricted / Stores
622S0186	SCHOOL SPECIALTY	786.00	+1.62	0100000000 9320	Unrestricted / Stores
622V0156	MODULAR STRUCTURES	197,108.80	-147,828.60	2567211859 6510	Fac Growth Dev Fees Beechwood / New Equip Greater Than \$10
			+1.00	2567223859 6510	Fac Growth Dev Fees Parks / New Equip Greater Than \$10
622X0004	ANAHEIM CITY SCHOOLS	27,145.00	-21,855.00	0171054921 7141	Excess Costs to County / Excess Cost to Districts
622X0007	ORANGE CNTY DEPARTMENT OF EDU	18,975.69	+354.29	0171054921 7142	Excess Costs to County / Excess Cost to County Office

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622X0019	U S POSTAL SERVICE	62,000.00	+6,000.00	0152950729 5901	Districtwide Expenditures / Communications Postage
622X0082	ORANGE CNTY DEPARTMENT OF EDU	337,500.00	-13,500.00	0171054921 7142	Excess Costs to County / Excess Cost to County Office
622X0087	CENTRALIA SCHOOL DISTRICT	124,069.00	-68,844.41	0171054921 7141	Excess Costs to County / Excess Cost to Districts
622X0110	DIAMOND TROPHY AND ENGRAVING	640.00	+140.00	0152151749 5895	Personnel Serv Certificated DC / Service Awards
622X0138	FOSTER, CHRIS	19,914.34	-15,085.66	0121025101 5805	CSR Cohort 4 Instr Richman / Consultants
622X0141	INFANT DEVELOPMENTAL SERVICES	7,310.00	-5,000.00	0142054201 5805	Special Ed Administration / Consultants
622X0145	MONKARSH PHD, DAVID J	5,040.00	+1,680.00	0142054201 5805	Special Ed Administration / Consultants
622X0292	COSTCO WHOLESALE	2,456.77	+456.77	0109712109 4310	Suppl Grant Support Commonwlth / Materials and Supplies
622X0322	BARNES AND NOBLE INC	5,450.00	+450.00	0121228101 4310	Title I Valen Park Primary / Materials and Supplies Instr
622X0366	BUSHALA, MR OR MRS ALBERT	5,250.00	-3,050.00	0142054201 5805	Special Ed Administration / Consultants
622X0555	ASSISTIVE TECHNOLOGY EXCHANGE	1,400.33	+600.33	0142054201 5805	Special Ed Administration / Consultants
622X0558	ASSISTIVE TECHNOLOGY EXCHANGE	5,891.57	+891.57	0142054201 5805	Special Ed Administration / Consultants
622X0578	CANON USA INC	19,081.00	-1,885.00	0151955769 5800	Copy Center Discretionary / Other Contracted Services
622X0579	CANON BUSINESS SOLUTIONS	12,137.00	-2,722.00	0151955769 5800	Copy Center Discretionary / Other Contracted Services
622Z0008	BUCHANAN TREE SERVICE, JEFF	16,550.00	+1,550.00	0154753849 5640	Grounds Discretionary / Repairs by Vendors
622Z0022	FRY'S ELECTRONICS	2,900.00	+400.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0044	PEST OPTIONS INC	26,000.00	+3,000.00	0154753849 5800	Grounds Discretionary / Other Contracted Services
622Z0053	SMITH'S IMPERIAL PAINT	9,000.00	+200.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622Z0068	LUNA'S FENCE	1,020.00	+20.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
	Fund 01 Total:		-117,769.30		
	Fund 12 Total:		14.65		
	Fund 23 Total:		3,030.00		
	Fund 25 Total:		-147,827.60		
	Total Amount of Change Orders:		-262,552.25		

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS

BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0385	WEISSMAN'S	146.43	146.43	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622R0202	CAMP HIGH TRAILS	11,700.00	11,700.00	0110326109 5850	Reimburse Rolling Hills Disc / Admission Fees
622R0991	PFE INTERNATIONAL INC	69.45	69.45	0152950729 4350	Districtwide Expenditures / Materials and Supplies Office
622X0088	ANAHEIM UNION HIGH SCHOOL DIST	7,631.75	7,631.75	0171054921 7141	Excess Costs to County / Excess Cost to Districts
622X0155	SIMMONS PH.D., SUSAN S	4,620.00	4,620.00	0142054201 5805	Special Ed Administration / Consultants
622X0268	KRAUS, MRS SHEILA	1,225.00	1,225.00	0151454391 5220	Special Services / Mileage
622X0659	GALLAGHER PEDIATRIC THERAPY	720.00	720.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
	Fund 01 Total:	26,112.63			
	Total Amount of Purchase Orders:	26,112.63			

Addendum to:

Purchase Order Detail Report
Board of Trustees Meeting 06/27/2006

Purchase order number **622V0209** did not appear on the Detail Report. It was never processed or canceled.

Bette Crider, Buyer/Coordinator
Purchasing Services

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Lisa Saldivar, Director of Food Services

SUBJECT: APPROVE/RATIFY FOOD SERVICES PURCHASE ORDERS NUMBERED
801028 THROUGH 801085 FOR 2005/2006

Background: Board approval is requested for Food Services purchase orders. The purchase order summary dated May 31, 2006 through June 12, 2006 contains purchase orders numbered 801028 through 801085. Open purchase orders list as \$0.00 on the Purchase Order Summary so we have listed them separately. On this register, the amount of the open purchase order is listed as the “not to exceed amount” for the year. For Board information, the listing of Food Services purchase orders is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services purchase orders numbered 801028 through 801085 for 2005/2006.

PG:LS:ln

CONSENT ITEM
District 22 – Fullerton School District

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 50388 THROUGH 50706 FOR THE
2005/2006 SCHOOL YEAR IN THE AMOUNT OF \$1,936,305.91

Background: Board approval is requested for warrants 50388 through 50706 for the
2005/2006 school year. The total amount presented for approval is
\$706,044.34. For Board information, the listing of the warrants is available in the
Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	\$545,278.15
12	Child Development	3,233.11
14	Deferred Maintenance	7,911.50
21	Building Fund	0.00
22	G.O. Bond 2002A	116,044.70
23	G.O. Bond 2002B	0.00
25	Capital Facilities	7,900.63
35	School Facility	0.00
40	Special Reserve	8,025.84
68	Workers' Compensation	10,029.81
81	Property/Liability Insurance	7,620.60
	Total	<u>\$706,044.34</u>

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 50388 through 50706 for the 2005/2006
school year in the amount of \$706,044.34.

PG:AR:dlh

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Lisa Saldivar, Director of Food Services

SUBJECT: APPROVE/RATIFY FOOD SERVICES WARRANTS NUMBERED 4585
THROUGH 4677 IN THE AMOUNT OF \$352,473.96 FOR THE 2005/2006
SCHOOL YEAR

Background: Board approval is requested for warrants numbered 4585 through 4677 for the 2005/2006 school year. The total amount presented for approval is \$352,473.96. Warrant numbers 4586 through 4617 were voided and do not appear on the check register. Warrant numbers 4657 through 4676 were skipped and will be used in the next reporting period. For Board information, the listing of the Food Services warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services warrants numbered 4585 through 4677 in the amount of \$352,473.96 for the 2005/2006 school year.

PG:LS:ln

CONSENT ITEM

DATE: June 27, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Kathleen Carroll, Director of Classified Personnel Services
SUBJECT: APPROVE CLASSIFIED TUITION REIMBURSEMENT

Background: Costs incurred by classified employees due to class or workshop attendance are reimbursed pursuant to contract language. Reimbursement is approved for coursework that improves employee skills or is of benefit to the District.

Melisa San Agustin– Classes taken through California State University, Fullerton. Art 380, Biology 453, Child and Adolescent Studies 325B, 394, and 394L. Total amount payable \$500.00.

The Tuition Reimbursement Program offers an opportunity for professional growth to classified employees. Employees must request approval prior to program participation.

Acceptable proof of incurred costs and program completion are also required.

Funding: Employee reimbursements will be funded from the District's tuition reimbursement budget. \$15,500.00 is budgeted annually for such expenses.

Recommendation: Approve classified tuition reimbursement.

KC:ph

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE ORGANIZATIONAL MEMBERSHIPS FOR 2006-2007

Background: Each year the Board approves organizational memberships. These memberships provide opportunities for staff development and literature related to specific responsibility areas. Staff is requesting approval of the 2006-2007 organizational memberships listed on the following page.

The Board will note that the annual membership costs are listed as "estimated." Any unknown costs were increased by 10% over the 2005-2006 expenditure level, even though staff does not expect the increases to be that high for the 2006-2007 year.

Funding: General Fund (01) and Categorical Funds.

Recommendation: Approve Organizational Memberships for 2006-2007.

PG:jw

Attachment

2006-2007 ORGANIZATIONAL MEMBERSHIPS

<u>Organizational Membership</u>	<u>Estimated Costs</u>	<u>Dept. Funding</u>
Orange County School Boards Association	\$ 125.00	Board Discretionary
California School Boards Association	12,586.00	Board Discretionary
Special Education Alliance	6,723.00	Board Discretionary
California School Boards Association	1,500.00	Superintendent
American Association of School Administrators	378.00	Superintendent
Assoc. of California School Administrators (ACSA)	1,860.35	Superintendent
ACSA Educational Institution Service	660.00	Superintendent
Orange County Superintendents ACSA Region XVII	350.00	Superintendent
Ed Source	250.00	Superintendent
Fullerton Chamber of Commerce	400.00	Superintendent
North Orange County Superintendents Association	175.00	Superintendent
National Notary Association	60.00	Superintendent
Rotary Club of Fullerton	700.00	Superintendent
CASBO (Calif. Assoc. of School Business Officials) (2)	475.00	Business Services
CASBO (Institutional or Associate)	500.00	Business Services
CASBO (Calif. Assoc. of School Business Officials) (1)	195.00	Transportation
CASTO Calif. Assoc. of School Transportation Officials (2)	150.00	Transportation
Public Agency Risk Managers Association (PARMA)	110.00	Workers Compensation
Coalition for Adequate School Housing	600.00	Facilities Services
Coalition for Adequate School Housing Maintenance Net.	225.00	Facilities Services
American School Food Service Association	275.00	Food Services
Price Club/Costco (2 Memberships)	120.00	Food Services
Association of California School Administrators	1,200.00	Certificated Personnel
School Employees Association	2,800.00	Certificated Personnel
American Association of School Personnel Administrators	175.00	Certificated Personnel
California Association for Employment in Education	\$35.00	Certificated Personnel
Edjoin	8¢ Per ADA	Certificated Personnel
Needlework Guild of America (NGA)	40.00	Child Welfare & Attendance
Calif. Assoc. Supervisors of Child Welfare & Attend (CASCWA)	40.00	Child Welfare & Attendance
National Association of School Nurses	125.00	Health Services
Coop. Org. for the Dev. of Employee Selection Process	1,750.00	Personnel Com.
California Public Employees Labor Relations	265.00	Personnel Com.
California School Personnel Commissioners Association	705.00	Personnel Com.
Southern California Personnel Management Assoc.	160.00	Personnel Com.
Personnel Commissioners Association of Southern Calif.	50.00	Personnel Com.
International Personnel Management Association	315.00	Personnel Com.
ACSA for the Personnel Commission	200.00	Personnel Com.
California Institute for School Improvement	875.00	Educational Services
California Science Teachers Association	90.00	Educational Services
National Council of Teachers of English	90.00	Educational Services
California Math Council	85.00	Educational Services
National Staff Development Council	85.00	Educational Services
Association for Supervision and Curriculum Development	800.00	Instructional Adm.
California Reading Association (per person cost)	45.00	Instructional Adm.
International Reading Association (per person cost)	80.00	Instructional Adm.
California Association of Supervision & Curriculum Dev.	55.00	Instructional Adm.
Orange County Science Education Association	75.00	Title II (Eisenhower)
Orange County Reading Association	35.00	Title II (Eisenhower)
Math Olympiad	125.00	Raymond
Science Olympiad	125.00	Raymond
Science Olympiad	400.00	Ladera Vista
California League of Middle Schools	325.00	Nicolas

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent
Personnel Services

PREPARED BY: Robert D. Hobson, Ed.D., Coordinator
Personnel Services and Child Welfare & Attendance

SUBJECT: APPROVE INTERDISTRICT ATTENDANCE AGREEMENT BETWEEN
TORRANCE UNIFIED SCHOOL DISTRICT AND FULLERTON SCHOOL
DISTRICT

Background: The governing boards of two or more school districts may enter into an agreement, for a term not to exceed five school years, for the interdistrict attendance of students who are residents of the districts. Fullerton School District typically enters into these interdistrict attendance agreements with the surrounding school districts to accommodate incoming and outgoing students' transfer requests. Fullerton School District has received a request from Torrance Unified School District to enter into an Interdistrict Attendance Agreement commencing with the 2006/2007 school year and ending June 30, 2011.

A copy of the Torrance Unified School District Interdistrict Attendance Agreement is available for review in the Superintendent's office.

Funding: No financial obligation shall be incurred by Fullerton School District for services rendered under this agreement.

Recommendation: Approve Interdistrict Attendance Agreement between Torrance Unified School District and Fullerton School District.

RH:mc

CONSENT

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE APPOINTMENT OF CITIZENS' OVERSIGHT COMMITTEE
MEMBER TO REPLACE RETIRED MEMBER, EFFECTIVE JULY 1, 2006

Background: On June 13th the Board of Trustees approved the appointment of three new Citizens' Oversight Committee Members to fill open positions on the Committee. There is still one open position needing to be filled (i.e. Member at Large). Staff is currently in the process of interviewing qualified individuals in the Fullerton community and will bring a recommendation to the Board for approval as soon as possible.

Funding: Not applicable.

Recommendation: Approve appointment of Citizens' Oversight Committee Member to replace retired member, effective July 1, 2006.

PG:jw

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Kathleen Carroll, Director of Classified Personnel Services

SUBJECT: ADOPT RESOLUTION #05/06-25 ELIMINATING IDENTIFIED CLASSIFIED POSITION

Background: The formal layoff process, which begins with Board adoption of a resolution, is a traditional process that allows for staffing flexibility as funding sources are deleted, reduced, or transferred. Although the Education Code requires adherence to this formal resolution and classified employee notification process, employees identified for layoff are usually transferred into comparable open positions as they become available at the start of a new school year and at the most, suffer minimal loss. If an employee is not placed in a comparable position, he/she is allowed to exercise bumping rights and/or be placed on a 39-month reemployment list. If placement into a position with fewer hours is agreed to by the employee, another 24 months of reemployment rights are provided. This layoff has been initiated due to the reduction in funding for the following position: Instructional Assistant/Recreation at Beechwood School.

The Board of Trustees must approve a resolution of layoff prior to the implementation of staffing recommendations. Employee notification, bargaining unit negotiation and alternative placement, if necessary, will be made following Board approval. Position identified for layoff is as follows:

1 Instructional Assistant/Recreation (1 position at 2.50 hours/day)

Funding: Not applicable.

Recommendation: Adopt Resolution #05/06-25 eliminating identified classified position.

KC:ph

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE AN INCREASE IN FEES FOR LEGAL SERVICES WITH PARKER & COVERT, LLP EFFECTIVE JULY 1, 2006

Background: The District has used the law firm of Parker & Covert, LLP for a variety of legal services for many years. On December 9, 2003 the Board of Trustees approved extending this agreement for legal services through June 30, 2008. The Board approved an increase in fees in November 2004. The request this evening for an increase in fees equates to an additional \$5 to \$10 per hour as follows:

Partners	\$195 per hour (+\$5)
Sr. Associate Attorneys	\$185 per hour (+\$5)
Associate Attorneys	\$170 per hour (+\$10)
Law Clerks/Paralegals	\$115 per hour (+\$5)

Services are requested on an "as needed" hourly basis with no prepaid retainer.
(A copy of the contract is available in the Business Office for review.)

Funding: General Fund (01).

Recommendation: Approve an increase in fees for legal services with Parker & Covert, LLP, effective July 1, 2006.

PG:jw

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron McCune, Ed.D., Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Becky D'Arrigo, Coordinator
Curriculum and Instruction

SUBJECT: APPROVE AGREEMENT BETWEEN THE FULLERTON SCHOOL DISTRICT
AND SCIENCEWORKS CONSORTIUM COMMENCING JULY 1, 2006 AND
TERMINATING JUNE 30, 2007

Background: The Fullerton School District joined ScienceWorks Consortium (a collaboration of the Huntington Beach City School District, Fountain Valley School District and the Westminster School District) to enhance and strengthen science instruction. The Consortium provides opportunities for the Fullerton School District to collaborate with these three districts to access professional development, science resources and curriculum. In addition, the Consortium refurbishes the hands-on science materials kits for the implementation of science lessons.

A copy of the Agreement is on file in the Superintendent's office. This agreement continues the 2004-2005 agreement that was drafted and approved by Parker and Covert legal firm and risk management (ASCIP).

Funding: Funds are budgeted in account #0109555109 (Beckman Science Grant Funds and science donations). Costs are expected not to exceed \$75.00 per classroom kit with some costs at \$150.00 per kit. Fullerton School District anticipates refurbishment of 1452 kits for all K-6 classrooms for three trimesters. The total will not exceed \$116,870.00.

Recommendation: Approve Agreement between the Fullerton School District and ScienceWorks Consortium commencing July 1, 2006 and terminating June 30, 2007.

LC:BD:nm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE CONTRACT WITH THE PRAETORIAN FINANCIAL GROUP TO PROVIDE WORKERS' COMPENSATION EXCESS INSURANCE COVERAGE AT A COST OF \$74,859 FOR 2006-2007

Background: The current excess workers' compensation insurance policy ends on June 30, 2006. The District is self-insured and for 2005-2006 it purchased excess coverage for claims exceeding \$1,000,000. Insurance premiums have slightly decreased due to recent legislative changes. Staff recommends purchasing excess coverage with a deductible of \$1,000,000 combined with a \$200,000 cash flow protection cap per claim at a total cost of \$74,859 for 2006-2007.

Funding: Workers' Compensation Fund (68).

Recommendation: Approve Contract with the Praetorian Financial Group to provide Workers' compensation excess insurance coverage at a cost of \$74,859 for 2006-2007.

MD:cs

CONSENT ITEM

DATE: June 27, 2006
TO: Board of Trustees
FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services
PREPARED BY: Mike Brito, Director of Transportation
SUBJECT: APPROVE CONTRACT WITH ARM TECH/AON RISK CONSULTANTS TO
CONDUCT A WORKERS' COMPENSATION ACTUARIAL STUDY

Background: The purpose of this contract is to provide consulting services to the Fullerton School District. The actuarial analysis of Fullerton's workers' compensation program will contain information for the purpose of forecasting estimated liabilities, future loss costs, and recommended funding cost levels for years ending on the following dates: June 30, 2006, June 30, 2007 and June 30, 2008. State law and accounting requirements require school districts that are self-insured for workers' compensation to provide this actuarially determined financial information. The cost for these services is estimated to be \$4,500.00. *(A copy of the agreement is available for review in the Workers' Compensation Office.)*

Funding: Workers' Compensation Fund (68).

Recommendation: Approve contract with ARM Tech/Aon Risk Consultants to conduct a workers' compensation actuarial study.

MD:cs

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Susan Albano, Coordinator
Special Programs and English Learner Services

SUBJECT: APPROVE SUBMISSION TO THE CALIFORNIA DEPARTMENT OF EDUCATION
OF PART I OF THE CONSOLIDATED APPLICATION FOR FUNDING
CATEGORICAL AID PROGRAMS FOR THE 2006-2007 SCHOOL YEAR

Background: The purpose of Part I of the Consolidated Application is to declare that the local education agency (LEA) is applying for specified categorical funds for the 2006-2007 school year. The Consolidated Application, Part I has been aligned with the No Child Left Behind Act of 2001 and includes data related to state and federal program eligibility, intent to participate, and compliance assurances.

The application includes Title I (Improving the Academic Achievement of the Disadvantaged), Economic Impact Aid (EIA-LEP) to support programs for limited-English proficient students, Peer Assistance and Review (PAR), Title II Part A (Teacher Quality), Title II Part D (Enhancing Education Through Technology), Title III (Language Instruction for Limited-English Proficient and Immigrant Students), Title IV Part B (Safe and Drug Free Schools and Communities), and Title V (Innovative Program Strategies).

Entitlements for these programs will be awarded in Part II of the Consolidated Application.

Funding: The District will be notified of the actual program entitlements for the 2006-2007 school year in the fall of 2006 when Part II is received.

Recommendation: Approve submission to the California Department of Education of Part I of the Consolidated Application for Funding Categorical Aid Programs for the 2006-2007 School Year.

LC:SA:nm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Susan Albano, Coordinator
Special Programs and English Learner Services

SUBJECT: APPROVE INDEPENDENT CONTRACTOR AGREEMENT WITH EL ACHIEVE
FOR 2006-2007 SCHOOL YEAR

Background: During the 2005-2006 school year, several principals and teachers had the opportunity to attend a three-day Focused Approach to Systematic ELD instruction offered by EL Achieve. For the 2006-2007 school year, the Fullerton School District will offer this three-day institute to our Title I teachers in the fall. The presenter for this institute is Susana Dutro and her partners. The institute offers staff development in systematic English language development instructional strategies and techniques for K-6 teachers. Each participant will receive a copy of "A Focused Approach-Systematic ELD-Handbook for K-6 Teachers" to plan, teach, and monitor systematic instruction at each level of English proficiency.

A copy of the Independent Contractor Agreement is on file in the Superintendent's office for review.

Funding: Not to exceed \$3,000.00 per day (including all related travel expenses) for three full training days, for a total of \$9,000.00.

Recommendation: Approve Independent Contractor Agreement with EL Achieve for the 2006-2007 School Year.

LC:SA:nm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE CHANGE ORDER #1 FOR FYR LANDSCAPING, INC. DBA PIERRE SPRINKLER AND LANDSCAPE, INC. FOR CATEGORY F – GROUP 2: LANDSCAPE, IRRIGATION AND PERMANENT FENCING (FOR CONSTRUCTION OF NEW MULTIPURPOSE BUILDINGS AT BEECHWOOD, LAGUNA ROAD, ROLLING HILLS AND SUNSET LANE), FSD-04-05-CC-18

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 2: Landscape, Irrigation and Permanent Fencing (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-18 to FYR Landscaping, Inc. dba Pierre Sprinkler and Landscape, Inc. The original contract scope of work has been modified by the following changes:

- Beechwood Multipurpose Building
Installing sod and hydro-seed at the south side of the new MP Bldg.
- Rolling Hills Multipurpose Building
Provide and install two (2) irrigation zones at fire lane access road, including irrigation control wiring, piping and sprinkler heads.
- Sunset Lane Multipurpose Building
Provide additional design-build irrigation zone at north of portable classrooms.

This Change Order totals \$5,730.68, or 1.9% of the original contract amount. The change order document is available for review in the Superintendent's Office.

Construction Contract Amount:	\$298,440.00
Total C.O. Amount:	\$5,730.68
Revised Contract Amount:	\$304,170.68

Funding: Measure CC Fund 22.

Recommendation: Approve Change Order #1 for FYR Landscaping, Inc. dba Pierre Sprinkler and Landscape, Inc. for Category F – Group 2: Landscape, Irrigation and Permanent Fencing (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-18.

PG:LL:mm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE CHANGE ORDER #1 FOR HANAN CONSTRUCTION COMPANY, INC. FOR CATEGORY F – GROUP 2: GENERAL CONSTRUCTION (FOR CONSTRUCTION OF NEW MULTIPURPOSE BUILDINGS AT BEECHWOOD, LAGUNA ROAD, ROLLING HILLS AND SUNSET LANE), FSD-04-05-CC-26

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 2: General Construction (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-26, to Hanan Construction Company, Inc. The original contract scope of work has been modified by the following changes:

- Beechwood Multipurpose Building
Prepare subgrade and place concrete from sidewalk to the edge of curb. Remove and replace the damaged concrete outside the eastern door existing Media Center.
- Rolling Hills Multipurpose Building
Demo the ceramic floor at 2 restrooms, demo concrete underlayment, pour new concrete underlayment, install new ceramic floor, and grout.
- Sunset Lane Multipurpose Building
Deletion of coiling door at room A04 and associated framing and hardware. Furnish and install two (2) new basketball hoop assemblies equal to the newly installed hoop assemblies that were previously installed by Hanan Construction.

This Change Order totals \$14,144.22, or less than 1% of the original contract amount. The change order document is available for review in the Superintendent's Office.

Construction Contract Amount:	\$1,576,000.00
Total C.O. Amount:	\$14,144.22
Revised Contract Amount:	\$1,590,144.22

Funding: Measure CC Fund 22.

Recommendation: Approve Change Order #1 for Hanan Construction Company, Inc. for Category F – Group 2: General Construction (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-26.

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE CHANGE ORDER #1 FOR WESTERN PAINTING & WALL COVERING, INC. FOR CATEGORY F – GROUP 1: PAINTING AND WALL COVERING (FOR CONSTRUCTION OF NEW GYMNASIUM AT LADERA VISTA AND NEW MULTIPURPOSE BUILDINGS AT PACIFIC DRIVE, RICHMAN AND WOODCREST), FSD-04-05-CC-13

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 1: Painting and Wall Covering (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-13, to Western Painting & Wall Covering, Inc. The original contract scope of work has been modified by the following changes:

- Ladera Vista Gym
Prime and paint the aluminum fry riglet trim pieces at all plywood facade.
- Pacific Drive Multipurpose Room
Contractors for repainting.
- Richman Multipurpose Room
Contractors for repainting.
- Woodcrest Multipurpose Room
Contractors for repainting.

This Change Order totals \$10,487.82, or 7.7% of the original contract amount. The change order document is available for review in the Superintendent's Office.

Construction Contract Amount:	\$135,088.00
Total C.O. Amount:	\$10,487.82
Revised Contract Amount:	\$145,575.82

Funding: Measure CC Fund 22.

Recommendation: Approve Change Order #1 for Western Painting & Wall Covering, Inc. for Category F – Group 1: Painting and Wall Covering (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-13.

PG:LL:mm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE NOTICE OF COMPLETION FOR FYR LANDSCAPING, INC. DBA PIERRE SPRINKLER AND LANDSCAPE, INC. FOR CATEGORY F – GROUP 2: LANDSCAPE, IRRIGATION AND PERMANENT FENCING (FOR CONSTRUCTION OF NEW MULTIPURPOSE BUILDINGS AT BEECHWOOD, LAGUNA ROAD, ROLLING HILLS AND SUNSET LANE), FSD-04-05-CC-18

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 2: Landscape, Irrigation and Permanent Fencing (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-18 to FYR Landscaping, Inc. dba Pierre Sprinkler and Landscape, Inc. As this project is now substantially complete, staff recommends the Board authorize the filing of a Notice of Completion with the Orange County Clerk-Recorder's Office. This Notice of Completion is available for review in the Superintendent's office.

Funding: Not applicable.

Recommendation: Approve Notice of Completion for FYR Landscaping, Inc. dba Pierre Sprinkler and Landscape, Inc. for Category F – Group 2: Landscape, Irrigation and Permanent Fencing (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-18.

PG:LL:mm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE NOTICE OF COMPLETION FOR HANAN CONSTRUCTION COMPANY, INC. FOR CATEGORY F – GROUP 2: GENERAL CONSTRUCTION (FOR CONSTRUCTION OF NEW MULTIPURPOSE BUILDINGS AT BEECHWOOD, LAGUNA ROAD, ROLLING HILLS AND SUNSET LANE), FSD-04-05-CC-26

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 2: General Construction (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-26, to Hanan Construction Company, Inc. As this project is now substantially complete, staff recommends the Board authorize the filing of a Notice of Completion with the Orange County Clerk-Recorder's Office. This Notice of Completion is available for review in the Superintendent's office.

Funding: Not applicable.

Recommendation: Approve Notice of Completion for Hanan Construction Company, Inc. for Category F – Group 2: General Construction (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane), FSD-04-05-CC-26.

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CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE NOTICE OF COMPLETION FOR WESTERN PAINTING & WALL COVERING, INC. FOR CATEGORY F – GROUP 1: PAINTING AND WALL COVERING (FOR CONSTRUCTION OF NEW GYMNASIUM AT LADERA VISTA AND NEW MULTIPURPOSE BUILDINGS AT PACIFIC DRIVE, RICHMAN AND WOODCREST), FSD-04-05-CC-13

Background: On March 29, 2005, the Board of Trustees approved the award of a contract for Category F – Group 1: Painting and Wall Covering (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-13, to Western Painting & Wall Covering, Inc. As this project is now substantially complete, staff recommends the Board authorize the filing of a Notice of Completion with the Orange County Clerk-Recorder’s Office. This Notice of Completion is available for review in the Superintendent’s office.

Funding: Not applicable.

Recommendation: Approve Notice of Completion for Western Painting & Wall Covering, Inc. for Category F – Group 1: Painting and Wall Covering (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-13.

PG:LL:mm

CONSENT ITEM
District 48 – Amerige Heights

DATE: June 27, 2006

TO: Cameron M. McCune, Ed. D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY CHANGE ORDER FOR PURCHASE ORDER NUMBERED
648X0001

Background: Expenditures for the Fullerton School District CFD No. 2001-1 (Amerige Heights) must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range but excluded in the Purchase Order Detail Report, are purchase orders that have either been cancelled or changed in some manner and appear in the other sections of this report entitled Purchase Order Detail – Cancelled Purchase Orders, or Purchase Order Detail – Change Orders. The following purchase orders have been prepared since the last Board Meeting:

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
L:	Leases and Rents	X:	Open-Regular
M:	Maintenance & Operations	Y:	Open-Transportation
R:	Regular	Z:	Open-Maintenance & Operations

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/Ratify Change Order for Purchase Order numbered 648X0001.

PG:AR:dlh

Attachment

Full Elem CFD2001-01
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>ACCOUNT</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
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NO PURCHASE ORDERS TO PRINT FOR THIS DATE RANGE

Full Elem CFD2001-01

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS
BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
648X0001	TAUSSIG AND ASSOCIATES, DAVID	12,200.00	+2,200.00	0168150851 5805	Amerige Heights Facilities / Consultants
	Fund 01 Total:		2,200.00		
	Total Amount of Change Orders:		2,200.00		

Full Elem CFD2001-01

PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS

BOARD OF TRUSTEES MEETING 06/27/2006

FROM 05/31/2006 TO 06/12/2006

<u>PO</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>ACCOUNT</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
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NO CANCELED PURCHASE ORDERS TO PRINT FOR THIS DATE RANGE

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Linda A. Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: David Miyashiro, Principal
Richman School

SUBJECT: APPROVE INDEPENDENT CONTRACTOR AGREEMENT WITH DR. CHRIS FOSTER OF CSU FULLERTON, CALSTATE TEACH TO PROVIDE PROFESSIONAL DEVELOPMENT TRAINING AND COACHING IN MATHEMATICS INSTRUCTION AT RICHMAN SCHOOL FROM AUGUST 5, 2006 THROUGH JUNE 15, 2007

Background: Richman School met AYP goals in mathematics in 2002-03 at 22% proficient in its significant subgroup categories. The NCLB goal in 2004-05 and 2005-06 for mathematics is 26% proficient. Data support that students are learning basic skills and procedures but lack conceptual understanding and problem solving skills in the area of mathematics. Dr. Foster will provide structured staff development and ongoing coaching to support Richman teachers in providing students with a balance of basic skills, conceptual understanding, and problem solving skills in mathematics.

A copy of the Independent Contractor Agreement is available for review in the Superintendent's Office.

Funding: Daily rate of \$850.00 + travel not to exceed \$22,000 dollars to be paid from CSR (Comprehensive School Reform) Grant monies. These funds have been awarded and are placed in budget 210. The categorical monies in 210 are for the specific and explicit support of the CSR Grant.

The funding for this project is contingent upon the fiscal solvency of Richman general fund and categorical budgets. Funds will be released on a monthly basis upon approval of Michelle Doan and Sue Albano who will provide budget status to Fiscal Services and the Superintendent.

Recommendation: Approve Independent Contractor Agreement with Dr. Chris Foster of CSU Fullerton, CalStateTEACH to provide professional development training and coaching in mathematics instruction at Richman School from August 5, 2006 through June 15, 2007.

LC:DM:nm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Linda A. Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: David Miyashiro, Principal
Richman School

SUBJECT: APPROVE INDEPENDENT CONTRACTOR AGREEMENT WITH CHOICE OF ACTION LLC TO PROVIDE PROFESSIONAL DEVELOPMENT TRAINING AND COACHING IN LANGUAGE ARTS AND RESEARCH BASED STRATEGY INSTRUCTION AT RICHMAN SCHOOL FROM JULY 13, 2006 THROUGH JUNE 15, 2007

Background: Richman School improved from 16.4% (in 2004-05) to 21.7% (in 2005-06) total students proficient on the CST, yet failed to meet AYP goals of 24.4%. Our growth is, in part, due to the support we have received from Choice of Action, LLC. Our data support that students are learning basic skills and procedures but lack fluency and comprehension in both basal reading and content area reading. To help us continue our positive growth and increase student achievement, Choice of Action LLC will provide the following:

Customized Professional Development for all grade levels including: Planning Support; facilitate grade level and teacher planning sessions, In-Class Support; provide individualized coaching to individual teachers including demonstration lessons, coaching observations, and GLPD Support; facilitate grade level professional development (GLPD) meetings as requested.

Customized Professional Development will include: large group, small group, and one-on-one support based on the schoolwide professional development plan. Planning support will include the analysis of achievement data to identify student needs and to plan instructional sequences. Monthly days of service will average 8 to 12 days. Total days of Customized Professional Development not to exceed 90 days of service.

Intervention Support for teachers providing in-class interventions and staff working in the school's after school intervention program. Support will include: analysis of student data; development of materials to meet student needs; and the planning sessions. Monthly days of service will average one to two days. Total days of intervention support not to exceed 18 days.

Technical Assistance to School Leadership to promote protocols and programs supporting schoolwide alignment of the literacy initiatives (e.g. Accelerated Reader, Houghton-Mifflin, District benchmark assessments, and DIBELS). Contractor will participate in reporting sessions and generate needed documentation regarding schoolwide improvement. Monthly days of service will average two days. Total days of Technical Assistant not to exceed 18 days.

Support for Data-Driven Decision-Making in implementing Data Director according to District goals and guidelines. Included in this support will be the development of processes to gather, analyze, and correlate assessment data stored in multiple formats. Monthly days of service will average one to two days. Support for Data-Driven Decision-Making not to exceed 18 days.

Presentations of Progress to school leadership team and adjust services as directed by the school leadership according to student needs. Progress shall be quantified by growth in student achievement as evidenced by formative assessments including the FSD multiple measures. Criterion and benchmark goals for student progress will be articulated by the school leadership team upon receipt of multiple measure assessments and newly updated assessment tools.

A copy of the Independent Contractor Agreement is on file in the Superintendent's office for review.

Funding:

Cost per consultant per day \$850.00 + travel not to exceed \$120,000.00 dollars to be paid from CSR (Comprehensive School Reform) Grant monies. These funds have been awarded and are placed in budget number 210. The categorical monies in 210 are for the specific and explicit support of the CSR Grant. Choice of Action LLC is an approved CSR reform provider by the State of California Department of Education.

The funding for this project is contingent upon the fiscal solvency of Richman School's general fund and categorical budgets. Funds will be released on a monthly basis upon approval of Michelle Doan and Sue Albano who will provide budget status to Fiscal Services and the Superintendent.

Recommendation:

Approve Independent Contractor Agreement with Choice of Action LLC to provide professional development training and coaching in Language Arts and Research Based Strategy instruction at Richman School from July 13, 2006 through June 15, 2007.

LC:DM:nm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR CATEGORY G – MULTIPLE PRIME CONTRACTS
FOR MP BUILDING UPGRADES – DISTRICT WIDE, BID PACKAGE 2:
PATCHING AND PAINTING, FSD-05-06-CC-12, TO COLLINS BUILDERS,
INC.

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on June 19, 2006. The successful low bidder was Collins Builders, Inc. with a bid of \$156,000.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for Category G - Multiple Prime Contracts for MP Building Upgrades – District Wide, Bid Package 2: Patching and Painting, FSD-05-06-CC-12, to Collins Builders, Inc.

PG:LL:mm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR CATEGORY G – MULTIPLE PRIME CONTRACTS
FOR MP BUILDING UPGRADES – DISTRICT WIDE, BID PACKAGE 3:
TACKABLE WALL SURFACE AND GLUE-UP ACOUSTICAL TILE, FSD-05-06-
CC-13, TO COLLINS BUILDERS, INC.

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on June 19, 2006. The successful low bidder was Collins Builders, Inc., with a bid of \$164,900.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for Category G - Multiple Prime Contracts for MP Building Upgrades – District Wide, Bid Package 3: Tackable Wall Surface and Glue-Up Acoustical Tile, FSD-05-06-CC-13, to Collins Builders, Inc.

PG:LL:mm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR CATEGORY G – MULTIPLE PRIME CONTRACTS
FOR MP BUILDING UPGRADES – DISTRICT WIDE, BID PACKAGE 4:
FLOORING, FSD-05-06-CC-14, TO PRO SPECTRA CONTRACT FLOORING

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on June 19, 2006. The successful low bidder was Pro Spectra Contract Flooring, with a bid of \$288,930.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for Category G - Multiple Prime Contracts for MP Building Upgrades – District Wide, Bid Package 4: Flooring, FSD-05-06-CC-14, to Pro Spectra Contract Flooring.

PG:LL:mm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AWARD CONTRACT FOR CATEGORY G – MULTIPLE PRIME CONTRACTS
FOR MP BUILDING UPGRADES – DISTRICT WIDE, BID PACKAGE 5:
ELECTRICAL, FSD-05-06-CC-15

Background: In accordance with the California Contract Code, advertisement for this project was published in a newspaper of general circulation in the District and bids were opened on June 19, 2006. Staff will provide the necessary information to the Board for approval and award as soon as available.

Funding: Measure CC Fund 23.

Recommendation: Award Contract for Category G - Multiple Prime Contracts for MP Building Upgrades – District Wide, Bid Package 5: Electrical, FSD-05-06-CC-15.

PG:LL:mm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron McCune, Ed.D., Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Becky D'Arrigo, Coordinator
Curriculum and Instruction

SUBJECT: APPROVE AGREEMENT BETWEEN THE FULLERTON SCHOOL DISTRICT AND SCHOOL IMPROVEMENT NETWORK, INC. TO PRESENT THE *WHAT WORKS IN CLASSROOM INSTRUCTION* WORKSHOP ON AUGUST 15-16, 2006

Background: Educational Services requests to enter into an Independent Consultant Agreement with School Improvement Network, Inc. to present the workshop: *What Works in Classroom Instruction*. This staff development program, presented by Steve Olsen, provides teachers with ways to design student learning experiences that are aligned to research-based strategies. The outcomes for this two-day workshop are that the participants will know generalizations from research and recommended classroom practices related to the nine categories of instructional strategies and how these instructional strategies can be embedded in classroom curriculum design.

A copy of the Independent Contractor Agreement is on file in the Superintendent's office for review.

Funding: The cost of the training is not to exceed \$3,500.00 per day, for a total of \$7,000.00 for two days. The budget number for all expenses is from the Peer Assistance and Review (PAR) budget #0130655221-5805.

Recommendation: Approve Agreement between the Fullerton School District and School Improvement Network, Inc. to present the *What Works in Classroom Instruction* workshop on August 15-16, 2006.

LC:BD:nm

CONSENT ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent,
Personnel Services

PREPARED BY: Marilee Cosgrove,
Director of Childcare Services

SUBJECT: APPROVE CYCLE 2 GRANT AGREEMENT WITH THE ORANGE COUNTY CHILDREN AND FAMILIES COMMISSION AND THE FULLERTON SCHOOL DISTRICT TO RECEIVE PROPOSITION 10 STATE AND LOCAL FUNDS

Background: The Orange County Children and Families Commission has established a State School Readiness initiative to define and promote school readiness for all children from prenatal to age five. FSD received funds for Cycle 1 one this grant and qualified to apply for Cycle 2 funding for the next 4 years. The entitlement for this grant comes from Proposition 10 funds and is to be used to establish a preschool classroom at Richman School to serve 48 children and enhance services to the existing four (4) state preschools.

Program objectives include coordinating and facilitating the delivery of comprehensive school readiness strategies that are designed to meet the needs of the children and families, built on the strengths of current programs; promoting collaboration among and between the FSD kindergarten through grade 8 educational system and the early care and education community; developing a process to assess children as they transition into kindergarten; developing an early childhood curriculum; providing ongoing staff development for preschool staff; and expanding and enhancing preschool services within the District.

Funding: \$230,750.00 will be applied to the General fund for each of the four years from July 1, 2006 through June 30, 2010 for a total of \$923,000.00 from Proposition 10 and local funds.

Recommendation: Approve Cycle 2 Grant agreement with the Orange County Children and Families Commission and the Fullerton School District to receive Proposition 10 State and local funds.

MD:cs

CONSENT ITEM

DATE: June 27, 2006

TO: Board of Trustees

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

PREPARED BY: Marilee Cosgrove,
Director of Childcare Services

SUBJECT: APPROVE TWO-YEAR GRANT AGREEMENT WITH THE ORANGE COUNTY CHILDREN AND FAMILIES COMMISSION, THE FULLERTON SCHOOL DISTRICT AND THE ORANGE COUNTY SUPERINTENDENT OF SCHOOLS TO RECEIVE FUNDS FOR A SCHOOL READINESS NURSE

Background: The Children & Families Commission of Orange County proposed a School Nurse Expansion Project at its December 2003 meeting as an opportunity to build on current school nursing services funded in conjunction with the School Readiness Initiative. In February 2004 the Orange County Children and Families Commission established a School Readiness Nurse Initiative to define and promote school readiness for all children from prenatal to age five. The Children and Families Commission voted in March 2006 to extend this initiative for an additional two years. The entitlement for this grant comes from Proposition 10 funds to establish a School Readiness Nurse position in Fullerton School District for two years; the dates are July 1, 2006 through June 30, 2008 utilizing a similar implementation strategy as the successful funding program for School Readiness Coordinators at school districts.

Funds from this grant will to be used to support the School Readiness Nurse position for the Fullerton School District.

Funding: \$70, 500.00 will be applied to (01) general fund in 2006-2007. An additional \$70,500.00 will be applied to (01) general fund account for the 2007-2008 school year.

Recommendation: Approve two-year grant agreement with the Orange County Children and Families Commission, The Fullerton School District, and the Orange County Superintendent of Schools to receive funds for a school readiness nurse.

MD:cs

Fullerton School District
Regular Meeting of the Board of Trustees
Tuesday, June 13, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m.
Minutes

Call to Order and Pledge of Allegiance

President Ballard called a Regular meeting of the Fullerton School District Board of Trustees to order at 4:30 p.m., and Mrs. Ballard led the Pledge of Allegiance to the flag.

Board Members present: Ellen Ballard, Kevin Bass, Minard Duncan, Hilda Sugarman, and Lynn Thornley

Administration present: Dr. Cameron M. McCune, Dr. Linda Caillet, Dr. Patricia Godfrey, and Mr. Mark Douglas

Public Comments

There were no public comments at this time.

Approve Consent Agenda and/or Request to Move an Item to Action

Moved by Hilda Sugarman, seconded by Minard Duncan and carried 4-0 (Trustee Bass had not yet arrived) to approve the consent items including corrections to 1h, 1t, 1u, 1v, and 1dd.

- 1a. Approve/ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board's appreciation to all donors.
- 1c. Approve/Ratify Purchase Orders numbered 622C0212 through 622C0219, 622D0881 through 622D0916, 622M0418 through 622M0442, 622R1138 through 622R1194, 622S0179 through 622S0199, 622T0070 through 622T0078, 622V0196 through 622V0205, and 622X0655 through 622X0662 for the 2005/06 fiscal year.
- 1d. Approve/Ratify Food Services purchase orders numbered 800991 through 801027 for 2005/2006.
- 1e. Approve/Ratify warrants numbered 50065 through 50387 for the 2005/2006 school year in the amount of \$1,936,305.91.
- 1f. Approve/Ratify Food Services warrant numbers 4544 through 4584 in the amount of \$253,893.39 for the 2005/2006 school year.
- 1g. Approve/Ratify Contract with the Fullerton Joint Union High School District to Collect Developer Fees on Behalf of the Fullerton School District.

Corrected item reads "Approve appointment of three new Citizens' Oversight Committee members effective July 1, 2006."

- 1h. Approve appointment of four new Citizens' Oversight Committee Members effective July 1, 2006.
- 1i. Approve agreement with School Services of California for 2006-2007.
- 1j. Approve contract for legal services with Margaret A. Chidester & Associates, effective July 1, 2006.
- 1k. Approve Independent Contractor Agreement with Orange County Department of Education for staff development as part of the Enhancing Education Through Technology Grant at a cost not to exceed \$2,250.
- 1l. Approve Independent Contractor Agreement with Apple Computer, Inc. as part of the Enhancing Education Through Technology Grant at a cost not to exceed \$19,800.

- 1m. Adopt Resolution #05/06-22 eliminating identified classified position.
- 1n. Approve/Ratify Classified Personnel Report.
- 1o. Ratify/Approve attendance at annual American Speech-Language Hearing Association Conference In Phoenix, Arizona July 14-16, 2006, for Deborah Warren.
- 1p. Ratify/Approve 2005-2006 and 2006-2007 Nonpublic Agency Master Contract with Coast Speech Pathology and Associates.
- 1q. Approve 2006-2007 Nonpublic Agency Master Contracts with Augmentative Communication Therapies, Beth Ballinger, Vision Therapist, Center For Autism and Related Disorders (CARD), Children’s Therapy Center, Clarion Speech and Language Services, Inc., Comprehensive Educational Services (ACES), Cornerstone Therapies, Coyne and Associates, Cumberland Therapy Services, Inc., Educational Based Services for Speech Pathology Services, Gallagher Pediatric Therapy, Irvine Therapy Services, Lindamood-Bell Learning Processes, Newport Language and Speech Center, Optometric Center of Fullerton, Orange County Therapy Services, The Reading and Language Center, Karen Rothwell-Vivian, Abby Rozenberg/Jennifer Obholz, Russo, Fleck & Associates, Seek Education, Inc., Judy M. Segal, Sky Pediatric, Inc., Speech Pathology Associates, Christine Stanton Petersen, Stowell Learning Center, and Vista Behavior Consulting.
- 1r. Approve 2006-2007 Nonpublic School Master Contracts with Alton School, Blind Children’s Learning Center, Copper Hills Youth Center, Mardan School, Oralingua School, Prentice School, Providence Speech and Hearing Center, Pyramid Autism Center, Rossier Park School, Speech and Language Development Center, and Therapeutic Education Center (TEC).
- 1s. Approve 2006-2007 Independent Contractor Master Contracts with Abramson Audiology dba Hear Now, Allied Interpreting Service, Inc., Apple Tree Early Intervention Center, Assistive Technology Exchange Center (ATEC), The Dayle McIntosh Center, Dr. Karen Dymond, Education First, Dr. Maureen Hall-Katz, Melinda J. Heise, Infant Developmental Services, Dr. Kristen D. Iverson, Mark Klem, Kumon Math Center, Ben Lovelace-Chandler, Phd., Pt, Pcs, Aka The Kids’ Spot, Maxum Physical Therapy, Dr. David Monkarsh, Music Therapy Service of Orange County, Dr. Trang V. Nguyen, The Rehabilitation Institute of Southern California (RIO), Sharon M. Rogers, and United Cerebral Palsy Association of Orange County.

Corrected item reads “Award Contract for Security System Upgrades District Wide – Acacia, Beechwood, Commonwealth, Fern Drive, Golden Hill, Hermosa Drive, Ladera Vista Junior High, Laguna Road, Maple, Orangethorpe, Pacific Drive, Parks Junior High, Raymond, Richman, Rolling Hills, Sunset Lane, Valencia Park and Woodcrest Schools, FSD-05-06-CC-9, to Security Signal Devices, Inc.”

- 1t. Award Contract for Security System Upgrades District Wide – Acacia, Beechwood, Commonwealth, Fern Drive, Golden Hill, Hermosa Drive, Ladera Vista Junior High, Laguna Road, Maple, Orangethorpe, Pacific Drive, Parks Junior High, Raymond, Richman, Rolling Hills, Sunset Lane, Valencia Park and Woodcrest Schools, FSD-05-06-CC-9.

Corrected item reads “Award Contract for Category G - MP Building Upgrades, Bid Package 1a: Asbestos Abatement at Acacia, Commonwealth, Hermosa Drive, Ladera Vista Junior High and Raymond Schools, FSD-05-06-CC-10, to Castlerock Environmental, Inc.”

- 1u. Award Contract for Category G - MP Building Upgrades, Bid Package 1a: Asbestos Abatement at Acacia, Commonwealth, Hermosa Drive, Ladera Vista Junior High and Raymond Schools, FSD-05-06-CC-10.

Corrected item reads “Award Contract for Category G - MP Building Upgrades, Bid Package 1b: Asbestos Abatement at Fern Drive, Golden Hill, Nicolas Junior High, Orangethorpe and Valencia Park Schools, FSD-05-06-CC-11, to Castlerock Environmental, Inc.”

- 1v. Award Contract for Category G - MP Building Upgrades, Bid Package 1b: Asbestos Abatement at Fern Drive, Golden Hill, Nicolas Junior High, Orangethorpe and Valencia Park Schools, FSD-05-06-CC-11.
- 1w. Approve Change Order #1 for HPS Mechanical, Inc. for Category F – Group 1: Plumbing and Site Fire Service (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-15.
- 1x. Approve Change Orders #1 and #2 for HPS Mechanical, Inc. for Category F – Group 2: Plumbing and Site Fire Service (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane and new site fire service at Hermosa Drive and Parks Junior High Schools), FSD-04-05-CC-27.
- 1y. Approve Change Order #1 for JRH Construction Company, Inc. for Category F – Group 1: General Construction (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-14.
- 1z. Approve Notice of Completion for HPS Mechanical, Inc. for Category F – Group 1: Plumbing and Site Fire Service (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-15.
- 1aa. Approve Notice of Completion for HPS Mechanical, Inc. for Category F – Group 2: Plumbing and Site Fire Service (for construction of new multipurpose buildings at Beechwood, Laguna Road, Rolling Hills and Sunset Lane and new site fire service at Hermosa Drive and Parks Junior High Schools), FSD-04-05-CC-27.
- 1bb. Approve Notice of Completion for JRH Construction Company, Inc. for Category F – Group 1: General Construction (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-14.
- 1cc. Approve 2006-2007 Internet Network Support Services Agreement with the Orange County Superintendent of Schools and the 2006-2007 Intranet Network Support Services Agreement with the Orange County Superintendent of Schools.
- 1dd. Approve Beechwood teacher Holly Carter to attend out-of-state Secondary Science Olympiad Institute in Phoenix, Arizona from July 17-21, 2006.
- 1ee. Approve Classified Tuition Reimbursements.

Approve Minutes

Moved by Hilda Sugarman, seconded by Minard Duncan and carried 4-0 to approve the minutes of the May 23, 2006 Regular Board meeting, including corrections. Moved by Lynn Thornley, seconded by Minard Duncan and carried 4-0 to approve the minutes of the June 5, 2006 Special Board meeting.

Recess to Closed Session

The Board recessed into Closed Session at 4:33 p.m. for: •Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]; •Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; •Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune.

Call to Order, Pledge of Allegiance, and Report from Closed Session

The Board returned to Open Session at 5:35 p.m., and teacher Robin Ruble led the Pledge of Allegiance to the flag. Report from Closed Session: Moved by Lynn Thornley, seconded by Ellen Ballard and carried 4-0 that the student in case #0506-04 be expelled from all the schools and programs of the District for the semester in which the act occurred, and the following semester. The Board finds that the student has violated

Education Code section 48900(b). The Board further finds that due to the nature of the act, the presence of the student causes a continuing danger to the physical safety of the student or others. The student may reapply for readmission on or after the first semester of the 06/07 school year. Moved by Lynn Thornley, seconded by Ellen Ballard and carried 4-0 that pursuant to California Education Code section 48916, a rehabilitation plan be developed by the superintendent or designee and recommended to the student and the student's parents for completion during the period of expulsion. Readmission to the District at the end of the expulsion period will be contingent upon satisfactory completion of the rehabilitation plan.

Moved by Minard Duncan, seconded by Ellen Ballard and carried 4-0 that the student in case #0506-05 be expelled from all the schools and programs of the District for the semester in which the act occurred, and the following semester. The Board finds that the student has violated Education Code section 48900(a)(1), (b), and (f). The Board further finds that due to the nature of the act, the presence of the student causes a continuing danger to the physical safety of the student or others. The student may reapply for readmission on or after the first semester of the 06/07 school year. Moved by Minard Duncan, seconded by Ellen Ballard and carried 4-0 that pursuant to California Education Code section 48916, a rehabilitation plan be developed by the superintendent or designee and recommended to the student and the student's parents for completion during the period of expulsion. Readmission to the District at the end of the expulsion period will be contingent upon satisfactory completion of the rehabilitation plan.

Moved by Hilda Sugarman, seconded by Ellen Ballard and carried 4-0 that the student in case #0506-06 be expelled from all the schools and programs of the District for the semester in which the act occurred, and the following semester. The Board finds that the student has violated Education Code section 48900(b). The Board further finds that due to the nature of the act, the presence of the student causes a continuing danger to the physical safety of the student or others. The student may reapply for readmission on or after the Spring semester of the 06/07 school year. Moved by Lynn Thornley, seconded by Ellen Ballard and carried 4-0 that pursuant to California Education Code section 48916, a rehabilitation plan be developed by the superintendent or designee and recommended to the student and the student's parents for completion during the period of expulsion. Readmission to the District at the end of the expulsion period will be contingent upon satisfactory completion of the rehabilitation plan.

Introductions

Lauralyn Eschner introduced Pete Sapputo of the Orange Empire Chorus who presented a check for \$5,000 to the Arts Foundation. Ms. Eschner thanked the Chorus and stated the money will be used for the new music bus. Members of the Fullerton Chapter of the Barbershop Harmony Society sang two songs, and Trustee Sugarman presented a Certificate to the Quartet.

President Ballard introduced Julie Evans from Project Tomorrow. Ms. Evans spoke about the Project Tomorrow Innovation in Education Award that Dr. McCune recently received at the American Electronics Association/Project Tomorrow annual banquet, "District Leadership of the Year in Science, Math and Technology". Dr. McCune stated he appreciated the award from Project Tomorrow and accepted on behalf of the District. Superintendent McCune gave special thanks to Mr. Tony Anderson.

Dr. Patricia Godfrey thanked Tom Pankow, Joel Gread, Robert Brent Hardwick, and James Alexander (Mr. Alexander was not present) for serving on the Citizens' Oversight Committee and presented them with crystal clocks.

City Council Member and District Teacher Sharon Quirk presented her Project Discovery grades 3, 4, and 5 students who performed songs from "A Mini Version of Cats, the Musical."

Superintendent's Report

Dr. McCune's report: has been enjoying the end-of-the-year plays and presentations at the schools, and today attended "Pandemonium" at Laguna Road School; the Digital Learning Celebration for the grade 6 teachers' laptop training was a great success; the first annual "Toast to Learning" Wine Auction on June 2 was also a great success and earned \$129,000 for technology for District students; congratulations to Billie Holt and Hilda Sugarman for all their hard work on the Wine Auction; attended the Manhattan Beach School District's Annual Wine Auction last Saturday; enjoyed the Fullerton Elementary Teachers Association Annual Banquet last week that celebrated teachers' years of service, retirees, teacher of the year for each school site, and the District's Teacher of the Year, Daniela Sorensen from Parks Junior High School; the District's junior high graduations are this Friday.

Information from the Board of Trustees

Trustee Thornley's report: this time of the year is very busy with awards dinners, ceremonies, and assemblies, and is a time to celebrate all that has been accomplished; wishes all the graduates success as they leave this District, and noted most of this District's students go on to do great things.

Trustee Bass' report: following Spring break, many Open House events and projects culminate, and it has been a wonderful year for Fullerton.

Trustee Sugarman's report: last Friday attended four school programs and was very impressed; in the last two years, Dr. Caillet and Dr. McCune have tried to encourage the schools to go from good great with the Professional Learning Communities, and much has been accomplished; enjoyable to see different grade levels all perform together on one stage; congratulated Teacher of the Year Daniela Sorensen from Parks Junior High; individual teachers were recognized at the FETA dinner, and thanks to Mark Douglas for the excellent event; proud of community that gave so much to the District for technology in the schools at the Wine Auction; thanked Ed Royce, Dick Ackerman, Lynn Daucher, Les Walls, and Milton Gordon for attending the Wine Auction.

Trustee Duncan's report: acknowledged the schools for all the performances and activities he's attended in the last few weeks; the teachers were very appreciative at the recent Digital Learning Celebration at the Four Points Sheraton, and this event was paid for by staff development funds; the Junior High Musical at Plummer Auditorium was sensational; has been royally entertained these last couple of weeks and enjoyed "Broadway Bound" at Parks Junior High; enjoyed Acacia School's first grade Western Show; attended Hermosa Drive School's Family Night Picnic that was held in front of the school; attended Woodcrest School's Open House as well as events at Orangethorpe and Raymond Schools; attended the reception at Parks Junior High School for retiring Principal Larry Beaver.

President Ballard's report: thanks to Mark Douglas and the CSEA and FETA bargaining teams for their successful negotiations for contracts; the contracts are beneficial for teachers and students; Joy Brookman is the CSEA Employee of the Year.

Information from PTA, FETA, CSEA, FESMA

PTA Council President Beverly Berryman thanked everyone for their support for the last two years that she served as President. Mrs. Berryman stated that the PTA presented honorary service awards to Kathy Dasney from the Fullerton Public Library, Parks Junior High Principal Larry Beaver for his years of service to Fullerton students, and Barbara Jennings, FIES President. The PTA has logged 69,854 hours of volunteer time this school year for the kindergarten through eighth grade students.

CSEA Vice President Dianna Mullen summarized this very busy time of the year for classified employees and also stated the employees are pleased with their new contract. Mrs. Mullen reported that Dr. McCune has been meeting with CSEA Leadership monthly, and they are working toward implementing email addresses for all classified staff.

Fullerton resident Joe Stopper recommended the Board evaluate those buildings in the District that do not meeting standards for seismic safety.

Action Items – District 22

Item #2a was addressed following Administrative Report #3d.

2a. Adoption of Data Director Contract Agreement

2b. Adoption of Benchmark Assessment Licensing Agreement

Moved by Hilda Sugarman, seconded by Minard Duncan and carried 5-0 to adopt the Benchmark Assessment licensing agreement between Action Learning Systems and Fullerton School District commencing July 1, 2006 and terminating on June 30, 2007.

Administrative Reports – District 22

3a. First Reading of Board Policy 3513.3 – Tobacco Free Schools

Mark Douglas stated this is the First Reading of this Policy, and there was no discussion.

- 3b. Report of proposed settlement agreement between the Fullerton School District and the Fullerton Elementary Teachers Association (FETA) for the 2006-2007 salary adjustment and required AB 1200 Disclosures.

Mark Douglas stated the FETA would be voting on the proposed settlement agreement this week.

- 3c. Report on Beginning Teacher Support Assessment (BTSA) Induction Program for the Fullerton School District.

Karen Twardos and Mark Douglas presented an informative overview of the North Orange County BTSA Induction Program that included Legislative Overview, Formative Assessment, and Two-Year Induction Process (Advanced Curriculum and Preparation). Teachers from Commonwealth and Richman Schools were presented with certificates.

- 3d. Overview of Data Director

Randa Schmalfeld presented a PowerPoint report on the Data Director Assessment System that allows teachers to view, disaggregate and analyze State and District Assessment results. Mrs. Schmalfeld explained the advantages of the program (aligned with the Fullerton Joint Union High School District, cost effective, etc.) and the reasons that staff are recommending Data Director to replace the current vendor, Edusoft. Trustee Bass stated he felt he wasn't presented with a sufficient review/comparison of other programs that were considered and felt he needed more information to make an informed decision. After some discussion among Board Members and District staff, President Ballard stated they would address Action Item #2a at this time.

- 2a. Adoption of Data Director Contract Agreement

Moved by Lynn Thornley, seconded by Minard Duncan and carried 5-0 to adopt the Data Director contract agreement between Achieve! Data Solutions and Fullerton School District commencing July 1, 2006 and terminating on June 30, 2009.

Board Member Request(s) for Information and/or Possible Future Agenda Items

There were no requests.

President Ballard announced that the Fullerton Sister City Association is seeking host families for one week, August 4-12, to host students from the Sister City in South Korea, and for further information, please call Mike Oates at (714) 871-6206.

Adjournment

President Ballard adjourned the Regular meeting on June 13, 2006 at 8:06 p.m.

Kevin Bass, Clerk, Board of Trustees

ACTION ITEM
District 22 - Fullerton School District

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PRESENTED BY: Andrea Reynolds, Director of Fiscal Services

PREPARED BY: Rachel Grantham, Financial Analyst

SUBJECT: APPROVE LEASE SCHEDULE WITH ACADEMIC CAPITAL GROUP, INC. FOR THE DISTRICT'S APPLE COMPUTERS AND SERVICES DISTRICT-WIDE, AND DELEGATE TO THE SUPERINTENDENT, ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES, AND/OR THE DIRECTOR OF FISCAL SERVICES THE POWER TO NEGOTIATE AND APPROVE TERMS AND CONDITIONS WITH ACADEMIC CAPITAL GROUP, INC. THAT ARE IN THE BEST INTEREST OF THE DISTRICT

Background: The District is continuing the "One to One" Laptop Program that began with the 04/05 school year. The District will purchase approximately five hundred laptops this upcoming year. In turn, parents whose students are in the program will lease many of these laptops at the District's cost. Categorical funds, donations, and benefactors will pay for the remaining computers. In order to ease the cash-flow impact on parents and the District, the laptops and accompanying services will be financed over a three-year period. Apple has agreed to reduce the cost of their equipment by the same amount as the interest cost of this lease to make it more affordable.

A Master Lease Agreement setting forth the terms and conditions of financing with Academic Capital Group, Inc. was approved by the Board on June 22, 2004.

Funding: Categorical, Parent Fees, Donations, Special Reserve Fund, Building Fund, and General Fund.

Recommendation: Approve Lease Schedule with Academic Capital Group, Inc. for the District's Apple computers and services District-wide, and delegate to the Superintendent, Assistant Superintendent of Business Services, and/or the Director of Fiscal Services the power to negotiate and approve all terms and conditions with Academic Capital Group, Inc. that are in the best interest of the District.

PG:AR:RG:dlh

ACTION ITEM
District 40 – Van Daele

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PRESENTED BY: Andrea Reynolds, Director of Fiscal Services

PREPARED BY: Rachel Grantham, Financial Analyst

SUBJECT: ADOPT RESOLUTION NO. 05/06-23 AUTHORIZING AND PROVIDING FOR
THE LEVYING OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES
DISTRICT 2000-1 (VAN DAELE)

Background: On June 13, 2000, the Fullerton School District formed Community Facilities District (“CFD”) No. 2000-1 pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, on 14.71 net acres of property owned by Fullerton 104/AFX, LTD., a California limited partnership of which Van Daele Development Corporation, a California corporation, was the general partner. CFD No. 2000-1 issued 2001 Special Tax Bonds in the amount of \$1,195,000 on November 1, 2001.

With the formation of CFD No. 2000-1 and the issuance of Special Tax Bonds, Annual Special Taxes need to be levied on Taxable Property to pay interest and principal to the bondholders. Accordingly, please find attached Resolution No. 06/07-02 which authorizes and provides for the levying Special Taxes in CFD No. 2000-1 for Fiscal Year 2006-07. The Special Taxes were calculated and levied in accordance with the Rate and Method of Apportionment previously Board approved.

A resolution will be presented to the Board of Trustees each summer for the next 24 years to approve the Special Tax levy of CFD No. 2000-1.

Funding: Not applicable.

Recommendation: Adopt Resolution No. 05/06-23 authorizing and providing for the levying of Special Taxes within Community Facilities District 2000-1 (Van Daele).

PG:reg:jw

Attachments

RESOLUTION NO. 05/06-23

RESOLUTION OF THE BOARD OF TRUSTEES OF THE FULLERTON SCHOOL DISTRICT ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2000-1 (VAN DAELE) AUTHORIZING AND PROVIDING FOR THE LEVYING OF SPECIAL TAXES WITHIN SAID DISTRICT

WHEREAS, the Board of Trustees of the Fullerton School District (the "Board") has heretofore taken proceedings pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, (the "Act") for the establishment of Community Facilities District No. 2000-1 (the "District") for the purpose of providing educational facilities for the use of residents of the District; and

WHEREAS, following a special election of the qualified electors of the District, this Board on June 27, 2000, acting as the governing body of the District, adopted Ordinance No. 99/00-1 ("Ordinance") which provided for the levying and collection of special taxes within the District, "as provided in the Act and Ordinance and as approved by the qualified electors; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the special taxes for Fiscal Year 2006-2007, by the adoption of a resolution as specified by the Act and Ordinances;

NOW, THEREFORE, IT IS HEREBY ORDERED AS FOLLOWS:

Section 1 In accordance with the Act and Ordinances, there is hereby levied upon all properties within the District, including all annexed territory, which are not otherwise exempt from taxation under the Act or Ordinances the special taxes for Fiscal Year 2006-2007 set forth in the Ordinances at the tax rates as set forth therein and in Exhibit "A" hereto, as may be amended without further action of the Board to reflect updated information on assessor's parcel numbers from the County of Orange. The Assistant Superintendent, Business Services is hereby authorized and directed to establish the final rates to be levied, which final rates shall not exceed the maximum rates.

Section 2 The above-authorized special taxes shall be collected in the same manner as ad valorem property taxes on the secured roll by the Treasurer-Tax Collector of the County of Orange and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for such ad valorem taxes.

Section 3 The Clerk and Assistant Superintendent of Business, are hereby authorized to transmit a certified copy of this Resolution to the Orange County Auditor-Controller, together with other supporting documentation as may be required in order to place said special taxes on the secured property tax roll for Fiscal Year 2006-2007 and to perform all other acts which are required by the Act, Ordinances or by-law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED and ADOPTED this 27th day of June, 2006

AYES:

NOES:

ABSENT:

ABSTAIN:

Ellen Ballard, President
Board of Trustees

ATTEST:

Kevin Bass, Clerk
Board of Trustees

State of California)
) ss
County of Orange)

I, Kevin Bass, Clerk of the Board of Trustees of the Fullerton School District, do hereby certify that the foregoing Resolution was duly passed, approved, and adopted by the Board of Trustees of the Fullerton School District at a Special meeting of said Board acting as the governing body of District 40 held on the 27th day of June, 2006.

Kevin Bass, Clerk
Board of Trustees

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2000-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER			SPECIAL TAX
BOOK	PAGE	PARCEL	
284	113	13	\$1,466.20
284	113	14	\$1,466.20
284	113	15	\$1,466.20
284	113	16	\$1,466.20
284	113	17	\$1,466.20
284	113	18	\$1,466.20
284	113	19	\$1,466.20
284	113	20	\$1,466.20
284	113	21	\$1,466.20
284	113	22	\$1,466.20
284	113	23	\$1,466.20
284	113	24	\$1,466.20
284	113	25	\$1,466.20
284	113	26	\$0.00
284	113	27	\$0.00
284	113	28	\$0.00
284	113	29	\$0.00
284	471	01	\$1,466.20
284	471	02	\$1,466.20
284	471	03	\$1,466.20
284	471	04	\$1,466.20
284	471	05	\$1,466.20
284	471	06	\$1,466.20
284	471	07	\$1,466.20
284	471	08	\$1,466.20
284	471	09	\$1,466.20
284	471	10	\$1,466.20
284	471	11	\$1,466.20
284	471	12	\$1,466.20
284	471	13	\$1,466.20
284	471	14	\$1,466.20
284	471	15	\$1,466.20
284	471	16	\$1,466.20
284	471	17	\$1,466.20
284	471	18	\$1,466.20
284	471	19	\$1,466.20
284	471	20	\$1,466.20
284	471	21	\$1,466.20
284	471	22	\$1,466.20
284	471	23	\$1,466.20
284	471	24	\$1,466.20

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2000-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER			SPECIAL TAX
BOOK	PAGE	PARCEL	
284	471	25	\$1,466.20
284	471	26	\$1,466.20
284	471	27	\$1,466.20
284	471	28	\$1,466.20
284	471	29	\$1,466.20
284	471	30	\$1,466.20
284	471	31	\$1,466.20
284	471	32	\$1,466.20
284	471	33	\$1,466.20
284	471	34	\$1,466.20
284	471	35	\$1,466.20
284	471	36	\$1,466.20
284	471	37	\$1,466.20
284	471	38	\$1,466.20
284	471	39	\$1,466.20
284	471	40	\$1,466.20
284	471	41	\$1,466.20
284	471	42	\$0.00
284	471	43	\$0.00
284	471	44	\$0.00
284	471	45	\$0.00
284	471	46	\$0.00
284	471	47	\$0.00
284	471	48	\$0.00
284	481	1	\$1,466.20
284	481	2	\$1,466.20
284	481	3	\$1,466.20
284	481	4	\$1,466.20
284	481	5	\$1,466.20
284	481	6	\$1,466.20
284	481	7	\$1,466.20
284	481	8	\$1,466.20
284	481	9	\$1,466.20
284	481	10	\$1,466.20
284	481	11	\$1,466.20
284	481	12	\$1,466.20
284	481	13	\$1,466.20
284	481	14	\$1,466.20
284	481	15	\$1,466.20
284	481	16	\$1,466.20
284	481	17	\$1,466.20

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2000-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER			SPECIAL TAX
BOOK	PAGE	PARCEL	
284	481	18	\$1,466.20
284	481	19	\$1,466.20
284	481	20	\$1,466.20
284	481	21	\$1,466.20
284	481	22	\$1,466.20
284	481	23	\$1,466.20
284	481	24	\$1,466.20
284	481	25	\$1,466.20
284	481	26	\$1,466.20
284	481	27	\$1,466.20
284	481	28	\$1,466.20
284	481	29	\$1,466.20
284	481	30	\$1,466.20
284	481	31	\$1,466.20
284	481	32	\$1,466.20
284	481	33	\$1,466.20
284	481	34	\$1,466.20
284	481	35	\$1,466.20
284	481	36	\$1,466.20
284	481	37	\$1,466.20
284	481	38	\$0.00
284	481	39	\$0.00
284	481	40	\$0.00
284	481	41	\$0.00
284	481	42	\$0.00
284	481	43	\$0.00
284	481	44	\$0.00
284	481	45	\$0.00

MAJOR CONCLUSIONS

NUMBER OF PARCELS TAXED BY CFD NO. 2000-1	91
NUMBER OF PARCELS WITHIN CFD NO. 2000-1	110
TOTAL SPECIAL TAX LEVY FY 2006-07	\$133,424.20

ACTION ITEM
District 48 – Amerige Heights

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PRESENTED BY: Andrea Reynolds, Director of Fiscal Services

PREPARED BY: Rachel Grantham, Financial Analyst

SUBJECT: ADOPT RESOLUTION NO. 05/06-24 AUTHORIZING AND PROVIDING FOR
THE LEVYING OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES
DISTRICT 2001-1 (AMERIGE HEIGHTS)

Background: On August 14, 2001, the Fullerton School District formed Community Facilities District (“CFD”) No. 2001-1 pursuant to the Mello-Roos Community Facilities Act of 1982, as amended on 106.72 net acres of property known as the Amerige Heights project. CFD No. 2001-1 issued 2001 Special Tax bonds in the amount of \$19,450,000 on December 1, 2001.

With the formation of CFD No. 2001-1 and the issuance of Special Tax Bonds, Annual Special Taxes need to be levied on Taxable Property to pay interest and principal to the bondholders, Accordingly, please find attached Resolution No. 06/07-03 which authorizes and provides for the levying of Special Taxes in CFD No. 2001-1 for Fiscal Year 2006-07. The Special Taxes were calculated and levied in accordance with the Rate and Method of Apportionment previously Board approved.

A resolution will be presented to the Board of Trustees each summer for the next 27 years to approve the Special Tax levy of CFD No. 2001-1.

Funding: Not applicable.

Recommendation: Adopt Resolution No. 05/06-24 authorizing and providing for the levying of Special Taxes within Community Facilities District 2001-1 (Amerige Heights).

PG:reg:jw

Attachments

RESOLUTION NO. 05/06-24

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE FULLERTON
SCHOOL DISTRICT ACTING AS THE LEGISLATIVE BODY OF
COMMUNITY FACILITIES DISTRICT NO. 2001-1 (AMERIGE HEIGHTS)
AUTHORIZING AND PROVIDING FOR THE LEVYING OF SPECIAL
TAXES WITHIN SAID DISTRICT**

WHEREAS, the Board of Trustees of the Fullerton School District (the "Board") has heretofore taken proceedings pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, (the "Act") for the establishment of Community Facilities District No. 2001-1 (the "District") for the purpose of providing educational facilities for the use of residents of the District; and

WHEREAS, following a special election of the qualified electors of the District, this Board on August 28, 2001, acting as the governing body of the District, adopted Ordinance No. 01/02-1 ("Ordinance") which provided for the levying and collection of special taxes within the District, "as provided in the Act and Ordinance and as approved by the qualified electors; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the special taxes for Fiscal Year 2006-2007, by the adoption of a resolution as specified by the Act and Ordinances;

NOW, THEREFORE, IT IS HEREBY ORDERED AS FOLLOWS:

Section 1 In accordance with the Act and Ordinances, there is hereby levied upon all properties within the District, including all annexed territory, which are not otherwise exempt from taxation under the Act or Ordinances the special taxes for Fiscal Year 2006-2007 set forth in the Ordinances at the tax rates as set forth therein and in Exhibit "A" hereto, as may be amended without further action of the Board to reflect updated information on assessor's parcel numbers from the County of Orange. The Assistant Superintendent, Business Services is hereby authorized and directed to establish the final rates to be levied, which final rates shall not exceed the maximum rates.

Section 2 The above-authorized special taxes shall be collected in the same manner as ad valorem property taxes on the secured roll by the Treasurer-Tax Collector of the County of Orange and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for such ad valorem taxes.

Section 3 The Clerk and Assistant Superintendent of Business, are hereby authorized to transmit a certified copy of this Resolution to the Orange County Auditor-Controller, together with other supporting documentation as may be required in order to place said special taxes on the secured property tax roll for Fiscal Year 2006-2007 and to perform all other acts which are required by the Act, Ordinances or by-law in order to accomplish the purpose of this Resolution.

PASSED, APPROVED and ADOPTED this 27th day of June, 2006

AYES:

NOES:

ABSENT:

ABSTAIN:

Ellen Ballard, President
Board of Trustees

ATTEST:

Kevin Bass, Clerk
Board of Trustees

State of California)
) ss
County of Orange)

I, Kevin Bass, Clerk of the Board of Education of the Fullerton School District, do hereby certify that the foregoing Resolution was duly passed, approved, and adopted by the Board of Trustees of the Fullerton School District at a Special meeting of said Board acting as the governing body of District 48 held on the 27th day of June, 2006.

Kevin Bass, Clerk
Board of Trustees

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	321	1	16135	25	NA	\$2,208.32
280	321	2	16135	24	NA	\$2,208.32
280	321	3	16135	23	NA	\$2,208.32
280	321	4	16135	22	NA	\$2,208.32
280	321	5	16135	21	NA	\$2,208.32
280	321	6	16135	20	NA	\$2,208.32
280	321	7	16135	19	NA	\$2,208.32
280	321	8	16135	18	NA	\$2,208.32
280	321	9	16135	17	NA	\$2,208.32
280	321	10	16135	16	NA	\$1,943.32
280	321	11	16135	15	NA	\$2,208.32
280	321	12	16135	14	NA	\$2,208.32
280	321	13	16135	13	NA	\$1,943.32
280	321	14	16135	12	NA	\$2,208.32
280	321	15	16135	11	NA	\$2,208.32
280	321	16	16135	10	NA	\$2,208.32
280	321	17	16135	9	NA	\$2,208.32
280	321	18	16135	8	NA	\$1,943.32
280	321	19	16135	7	NA	\$2,208.32
280	321	20	16135	6	NA	\$2,208.32
280	321	21	16135	5	NA	\$2,208.32
280	321	22	16135	4	NA	\$1,943.32
280	321	23	16135	3	NA	\$2,208.32
280	321	24	16135	2	NA	\$2,208.32
280	321	25	16135	1	NA	\$1,943.32
280	321	26	16135	47	NA	\$2,208.32
280	321	27	16135	48	NA	\$2,208.32
280	321	28	16135	49	NA	\$2,208.32
280	321	29	16135	50	NA	\$1,943.32
280	321	30	16135	51	NA	\$2,208.32

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	321	31	16135	52	NA	\$2,208.32
280	321	32	16135	53	NA	\$2,208.32
280	321	33	16135	54	NA	\$2,208.32
280	321	34	16135	55	NA	\$1,943.32
280	321	35	16135	56	NA	\$2,208.32
280	321	36	16135	57	NA	\$2,208.32
280	321	37	16135	58	NA	\$2,208.32
280	321	38	16135	59	NA	\$1,943.32
280	321	39	16135	60	NA	\$2,208.32
280	321	40	16135	61	NA	\$2,208.32
280	321	41	16135	62	NA	\$2,208.32
280	321	42	16135	63	NA	\$2,208.32
280	321	43	16135	64	NA	\$1,943.32
280	321	44	16135	65	NA	\$2,208.32
280	321	45	16135	66	NA	\$2,208.32
280	321	46	16135	67	NA	\$2,208.32
280	321	47	16135	68	NA	\$2,208.32
280	321	52	16135	A	NA	\$0.00
280	321	53	16135	B	NA	\$0.00
280	321	54	16135	C	NA	\$0.00
280	321	55	16135	D	NA	\$0.00
280	321	56	16135	E	NA	\$0.00
280	321	57	16135	G	NA	\$0.00
280	321	58	16135	F	NA	\$0.00
280	331	1	16135	80	NA	\$2,208.32
280	331	2	16135	79	NA	\$2,208.32
280	331	3	16135	78	NA	\$2,208.32
280	331	4	16135	77	NA	\$2,208.32
280	331	5	16135	76	NA	\$2,208.32
280	331	6	16135	75	NA	\$2,208.32

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	331	7	16135	74	NA	\$1,943.32
280	331	8	16135	73	NA	\$2,208.32
280	331	9	16135	72	NA	\$2,208.32
280	331	10	16135	71	NA	\$2,208.32
280	331	11	16135	70	NA	\$1,943.32
280	331	12	16135	69	NA	\$2,208.32
280	331	22	16135	95	NA	\$2,208.32
280	331	23	16135	94	NA	\$1,943.32
280	331	24	16135	93	NA	\$2,208.32
280	331	25	16135	92	NA	\$2,208.32
280	331	26	16135	91	NA	\$2,208.32
280	331	27	16135	90	NA	\$2,208.32
280	331	28	16135	89	NA	\$2,208.32
280	331	29	16135	88	NA	\$2,208.32
280	331	30	16135	87	NA	\$2,208.32
280	331	31	16135	86	NA	\$2,208.32
280	331	32	16135	85	NA	\$2,208.32
280	331	33	16135	84	NA	\$2,208.32
280	331	34	16135	83	NA	\$2,208.32
280	331	35	16135	82	NA	\$2,208.32
280	331	36	16135	81	NA	\$1,943.32
280	331	37	16135	102	NA	\$2,208.32
280	331	38	16135	101	NA	\$1,943.32
280	331	39	16135	100	NA	\$2,208.32
280	331	40	16135	99	NA	\$2,208.32
280	331	41	16135	98	NA	\$2,208.32
280	331	42	16135	97	NA	\$2,208.32
280	331	43	16135	96	NA	\$1,943.32
280	331	44	16135	109	NA	\$2,208.32
280	331	45	16135	108	NA	\$2,208.32

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	331	46	16135	107	NA	\$2,208.32
280	331	47	16135	106	NA	\$2,208.32
280	331	48	16135	105	NA	\$2,208.32
280	331	49	16135	104	NA	\$2,208.32
280	331	50	16135	103	NA	\$1,943.32
280	331	51	16135	26	NA	\$2,208.32
280	331	52	16135	27	NA	\$2,208.32
280	331	53	16135	28	NA	\$2,208.32
280	331	54	16135	29	NA	\$1,943.32
280	331	55	16135	30	NA	\$2,208.32
280	331	56	16135	31	NA	\$2,208.32
280	331	57	16135	32	NA	\$2,208.32
280	331	58	16135	33	NA	\$2,208.32
280	331	59	16135	34	NA	\$2,208.32
280	331	60	16135	35	NA	\$2,208.32
280	331	61	16135	36	NA	\$2,208.32
280	331	62	16135	37	NA	\$2,208.32
280	331	63	16135	38	NA	\$1,943.32
280	331	64	16135	39	NA	\$2,208.32
280	331	65	16135	40	NA	\$2,208.32
280	331	66	16135	41	NA	\$2,208.32
280	331	67	16135	42	NA	\$2,208.32
280	331	68	16135	43	NA	\$2,208.32
280	331	69	16135	44	NA	\$2,208.32
280	331	70	16135	45	NA	\$2,208.32
280	331	71	16135	46	NA	\$1,943.32
280	331	72	16135	K	NA	\$0.00
280	331	73	16135	A	NA	\$0.00
280	331	74	16135	C	NA	\$0.00
280	331	78	16135	B	NA	\$0.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	361	1	16136	1	NA	\$2,208.32
280	361	2	16136	2	NA	\$1,943.32
280	361	3	16136	3	NA	\$2,208.32
280	361	4	16136	4	NA	\$2,208.32
280	361	5	16136	5	NA	\$1,943.32
280	361	6	16136	6	NA	\$2,208.32
280	361	7	16136	7	NA	\$2,208.32
280	361	8	16136	8	NA	\$2,208.32
280	361	9	16136	9	NA	\$2,208.32
280	361	10	16136	10	NA	\$2,208.32
280	361	11	16136	11	NA	\$2,208.32
280	361	12	16136	12	NA	\$2,208.32
280	361	13	16136	13	NA	\$2,208.32
280	361	14	16136	14	NA	\$2,208.32
280	361	15	16136	15	NA	\$2,208.32
280	361	16	16136	16	NA	\$2,208.32
280	361	17	16136	17	NA	\$2,208.32
280	361	18	16136	18	NA	\$1,943.32
280	361	19	16136	19	NA	\$2,208.32
280	361	20	16136	20	NA	\$2,208.32
280	361	21	16136	21	NA	\$2,208.32
280	361	22	16136	22	NA	\$1,943.32
280	361	23	16136	23	NA	\$2,208.32
280	361	24	16136	24	NA	\$2,208.32
280	361	25	16136	25	NA	\$1,943.32
280	361	26	16136	26	NA	\$2,208.32
280	361	27	16136	27	NA	\$1,943.32
280	361	39	16136	28	NA	\$2,208.32
280	361	38	16136	29	NA	\$2,208.32
280	361	37	16136	30	NA	\$2,208.32

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	361	36	16136	31	NA	\$1,943.32
280	361	35	16136	32	NA	\$2,208.32
280	361	34	16136	33	NA	\$2,208.32
280	361	33	16136	34	NA	\$1,943.32
280	361	32	16136	35	NA	\$2,208.32
280	361	31	16136	36	NA	\$2,208.32
280	361	30	16136	37	NA	\$2,208.32
280	361	29	16136	38	NA	\$2,208.32
280	361	28	16136	39	NA	\$2,208.32
280	361	55	16136	40	NA	\$2,208.32
280	361	54	16136	41	NA	\$2,208.32
280	361	53	16136	42	NA	\$2,208.32
280	361	52	16136	43	NA	\$2,208.32
280	361	51	16136	44	NA	\$2,208.32
280	361	50	16136	45	NA	\$2,208.32
280	361	49	16136	46	NA	\$2,208.32
280	361	48	16136	47	NA	\$2,208.32
280	361	47	16136	48	NA	\$2,208.32
280	361	46	16136	49	NA	\$2,208.32
280	361	56	16136	50	NA	\$2,208.32
280	361	57	16136	51	NA	\$2,208.32
280	361	58	16136	52	NA	\$2,208.32
280	361	59	16136	53	NA	\$2,208.32
280	361	60	16136	54	NA	\$1,943.32
280	361	61	16136	55	NA	\$2,208.32
280	361	62	16136	56	NA	\$2,208.32
280	361	40	16136	57	NA	\$2,208.32
280	361	41	16136	58	NA	\$2,208.32
280	361	42	16136	59	NA	\$2,208.32
280	361	43	16136	60	NA	\$2,208.32

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	361	44	16136	61	NA	\$2,208.32
280	361	45	16136	62	NA	\$1,943.32
280	361	63	16136	A	NA	\$0.00
280	371	1	16137	1	NA	\$2,738.32
280	371	2	16137	2	NA	\$2,429.16
280	371	3	16137	3	NA	\$2,429.16
280	371	4	16137	4	NA	\$2,738.32
280	371	5	16137	5	NA	\$2,738.32
280	371	6	16137	6	NA	\$2,429.16
280	371	7	16137	7	NA	\$2,738.32
280	371	8	16137	8	NA	\$2,429.16
280	371	9	16137	9	NA	\$2,738.32
280	371	10	16137	10	NA	\$2,429.16
280	371	11	16137	11	NA	\$2,429.16
280	371	34	16137	12	NA	\$2,429.16
280	371	35	16137	13	NA	\$2,429.16
280	371	36	16137	14	NA	\$2,429.16
280	371	37	16137	15	NA	\$2,738.32
280	371	38	16137	16	NA	\$2,738.32
280	371	39	16137	17	NA	\$2,738.32
280	371	40	16137	18	NA	\$2,738.32
280	371	41	16137	19	NA	\$2,429.16
280	371	42	16137	20	NA	\$2,429.16
280	371	43	16137	21	NA	\$2,738.32
280	371	44	16137	22	NA	\$2,429.16
280	371	45	16137	23	NA	\$2,429.16
280	371	20	16137	24	NA	\$2,429.16
280	371	21	16137	25	NA	\$2,738.32
280	371	22	16137	26	NA	\$2,429.16
280	371	23	16137	27	NA	\$2,738.32

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	371	24	16137	28	NA	\$2,429.16
280	371	25	16137	29	NA	\$2,429.16
280	371	26	16137	30	NA	\$2,738.32
280	371	27	16137	31	NA	\$2,429.16
280	371	28	16137	32	NA	\$2,738.32
280	371	29	16137	33	NA	\$2,429.16
280	371	30	16137	34	NA	\$2,429.16
280	371	31	16137	35	NA	\$2,738.32
280	371	32	16137	36	NA	\$2,738.32
280	371	33	16137	37	NA	\$2,429.16
280	381	3	16137	38	NA	\$2,429.16
280	381	2	16137	39	NA	\$2,738.32
280	381	1	16137	40	NA	\$2,738.32
280	381	27	16137	41	NA	\$2,429.16
280	381	26	16137	42	NA	\$2,429.16
280	381	25	16137	43	NA	\$2,738.32
280	381	24	16137	44	NA	\$2,429.16
280	381	23	16137	45	NA	\$2,738.32
280	381	22	16137	46	NA	\$2,429.16
280	381	21	16137	47	NA	\$2,738.32
280	381	20	16137	48	NA	\$2,738.32
280	381	19	16137	49	NA	\$2,429.16
280	381	18	16137	50	NA	\$2,738.32
280	381	17	16137	51	NA	\$2,429.16
280	381	16	16137	52	NA	\$2,738.32
280	381	15	16137	53	NA	\$2,429.16
280	381	14	16137	54	NA	\$2,738.32
280	381	13	16137	55	NA	\$2,429.16
280	381	12	16137	56	NA	\$2,738.32
280	381	11	16137	57	NA	\$2,429.16

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	381	10	16137	58	NA	\$2,738.32
280	381	9	16137	59	NA	\$2,738.32
280	381	8	16137	60	NA	\$2,429.16
280	381	7	16137	61	NA	\$2,738.32
280	381	6	16137	62	NA	\$2,429.16
280	381	5	16137	63	NA	\$2,429.16
280	381	4	16137	64	NA	\$2,738.32
280	381	41	16137	65	NA	\$2,738.32
280	381	42	16137	66	NA	\$2,429.16
280	381	43	16137	67	NA	\$2,429.16
280	381	44	16137	68	NA	\$2,738.32
280	381	45	16137	69	NA	\$2,738.32
280	381	46	16137	70	NA	\$2,429.16
280	381	47	16137	71	NA	\$2,738.32
280	381	48	16137	72	NA	\$2,429.16
280	381	49	16137	73	NA	\$2,738.32
280	381	50	16137	74	NA	\$2,738.32
280	381	51	16137	75	NA	\$2,429.16
280	381	28	16137	76	NA	\$2,738.32
280	381	29	16137	77	NA	\$2,738.32
280	381	30	16137	78	NA	\$2,429.16
280	381	31	16137	79	NA	\$2,738.32
280	381	32	16137	80	NA	\$2,429.16
280	381	33	16137	81	NA	\$2,738.32
280	381	34	16137	82	NA	\$2,738.32
280	381	35	16137	83	NA	\$2,429.16
280	381	36	16137	84	NA	\$2,429.16
280	381	37	16137	85	NA	\$2,738.32
280	381	38	16137	86	NA	\$2,738.32
280	381	39	16137	87	NA	\$2,429.16

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	381	40	16137	88	NA	\$2,429.16
280	381	59	16137	89	NA	\$2,738.32
280	381	58	16137	90	NA	\$2,429.16
280	381	57	16137	91	NA	\$2,738.32
280	381	56	16137	92	NA	\$2,429.16
280	381	55	16137	93	NA	\$2,429.16
280	381	54	16137	94	NA	\$2,738.32
280	381	53	16137	95	NA	\$2,429.16
280	381	52	16137	96	NA	\$2,738.32
280	371	19	16137	97	NA	\$2,429.16
280	371	18	16137	98	NA	\$2,429.16
280	371	17	16137	99	NA	\$2,738.32
280	371	16	16137	100	NA	\$2,738.32
280	371	15	16137	101	NA	\$2,429.16
280	371	14	16137	102	NA	\$2,738.32
280	371	13	16137	103	NA	\$2,429.16
280	371	12	16137	104	NA	\$2,738.32
280	371	46	16137	A	NA	\$0.00
280	371	48	16137	B	NA	\$0.00
280	371	49	16137	C	NA	\$0.00
280	371	50	16137	D	NA	\$0.00
280	381	60	16137	E	NA	\$0.00
280	381	83	16138	1	NA	\$1,943.32
280	381	82	16138	2	NA	\$1,943.32
280	381	81	16138	3	NA	\$1,943.32
280	381	80	16138	4	NA	\$1,943.32
280	381	79	16138	5	NA	\$1,943.32
280	381	78	16138	6	NA	\$1,943.32
280	381	77	16138	7	NA	\$1,943.32
280	381	76	16138	8	NA	\$1,943.32

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	381	75	16138	9	NA	\$1,943.32
280	381	74	16138	10	NA	\$1,943.32
280	381	73	16138	11	NA	\$1,943.32
280	381	72	16138	12	NA	\$1,943.32
280	381	71	16138	13	NA	\$1,943.32
280	381	70	16138	14	NA	\$1,943.32
280	381	69	16138	15	NA	\$1,943.32
280	381	67	16138	16	NA	\$1,943.32
280	381	68	16138	17	NA	\$1,943.32
280	351	36	16138	18	NA	\$1,943.32
280	351	37	16138	19	NA	\$1,943.32
280	351	35	16138	20	NA	\$1,943.32
280	351	34	16138	21	NA	\$1,943.32
280	351	33	16138	22	NA	\$1,943.32
280	351	32	16138	23	NA	\$1,943.32
280	351	31	16138	24	NA	\$1,943.32
280	351	30	16138	25	NA	\$1,943.32
280	351	29	16138	26	NA	\$1,943.32
280	351	28	16138	27	NA	\$1,943.32
280	351	27	16138	28	NA	\$1,943.32
280	351	26	16138	29	NA	\$1,943.32
280	351	25	16138	30	NA	\$1,943.32
280	351	24	16138	31	NA	\$1,943.32
280	351	23	16138	32	NA	\$1,943.32
280	351	22	16138	33	NA	\$1,943.32
280	351	21	16138	34	NA	\$1,943.32
280	351	52	16138	35	NA	\$1,943.32
280	351	53	16138	36	NA	\$1,943.32
280	351	54	16138	37	NA	\$1,943.32
280	351	55	16138	38	NA	\$1,943.32

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SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	351	51	16138	39	NA	\$1,943.32
280	351	50	16138	40	NA	\$1,943.32
280	351	49	16138	41	NA	\$1,943.32
280	351	48	16138	42	NA	\$1,943.32
280	351	47	16138	43	NA	\$1,943.32
280	351	46	16138	44	NA	\$1,943.32
280	351	45	16138	45	NA	\$1,943.32
280	351	44	16138	46	NA	\$1,943.32
280	351	43	16138	47	NA	\$1,943.32
280	351	42	16138	48	NA	\$1,943.32
280	351	41	16138	49	NA	\$1,943.32
280	351	40	16138	50	NA	\$1,943.32
280	351	38	16138	51	NA	\$1,943.32
280	351	39	16138	52	NA	\$1,943.32
280	351	68	16138	53	NA	\$1,943.32
280	351	69	16138	54	NA	\$1,943.32
280	351	67	16138	55	NA	\$1,943.32
280	351	66	16138	56	NA	\$1,943.32
280	351	65	16138	57	NA	\$1,943.32
280	351	64	16138	58	NA	\$1,943.32
280	351	63	16138	59	NA	\$1,943.32
280	351	62	16138	60	NA	\$1,943.32
280	351	61	16138	61	NA	\$1,943.32
280	351	60	16138	62	NA	\$1,943.32
280	351	59	16138	63	NA	\$1,943.32
280	351	58	16138	64	NA	\$1,943.32
280	351	57	16138	65	NA	\$1,943.32
280	351	56	16138	66	NA	\$1,943.32
280	351	87	16138	67	NA	\$1,943.32
280	351	86	16138	68	NA	\$2,208.32

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COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	351	85	16138	69	NA	\$1,943.32
280	351	84	16138	70	NA	\$2,208.32
280	351	83	16138	71	NA	\$1,943.32
280	351	82	16138	72	NA	\$2,208.32
280	351	81	16138	73	NA	\$1,943.32
280	351	80	16138	74	NA	\$2,208.32
280	351	79	16138	75	NA	\$1,943.32
280	351	78	16138	76	NA	\$2,208.32
280	351	77	16138	77	NA	\$1,943.32
280	351	76	16138	78	NA	\$2,208.32
280	351	75	16138	79	NA	\$1,943.32
280	351	74	16138	80	NA	\$2,208.32
280	351	73	16138	81	NA	\$1,943.32
280	351	72	16138	82	NA	\$2,208.32
280	351	71	16138	83	NA	\$1,943.32
280	351	70	16138	84	NA	\$2,208.32
280	381	84	16138	A	NA	\$0.00
280	381	86	16138	B	NA	\$0.00
280	341	55	16139	1	NA	\$1,943.32
280	341	56	16139	2	NA	\$1,943.32
280	341	57	16139	3	NA	\$1,612.08
280	341	58	16139	4	NA	\$1,943.32
280	341	59	16139	5	NA	\$1,943.32
280	341	60	16139	6	NA	\$1,943.32
280	421	24	16139	7	NA	\$1,943.32
280	421	23	16139	8	NA	\$1,943.32
280	421	22	16139	9	NA	\$1,612.08
280	421	21	16139	10	NA	\$1,943.32
280	421	20	16139	11	NA	\$1,943.32
280	421	19	16139	12	NA	\$1,943.32

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SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	421	18	16139	13	NA	\$1,943.32
280	421	17	16139	14	NA	\$1,943.32
280	421	16	16139	15	NA	\$1,943.32
280	421	15	16139	16	NA	\$1,612.08
280	341	61	16139	17	NA	\$1,943.32
280	341	62	16139	18	NA	\$1,612.08
280	341	63	16139	19	NA	\$1,943.32
280	341	64	16139	20	NA	\$1,943.32
280	341	65	16139	21	NA	\$1,612.08
280	341	66	16139	22	NA	\$1,612.08
280	341	67	16139	23	NA	\$1,943.32
280	341	68	16139	24	NA	\$1,612.08
280	341	69	16139	25	NA	\$1,943.32
280	341	70	16139	26	NA	\$1,612.08
280	341	71	16139	27	NA	\$1,943.32
280	341	72	16139	28	NA	\$1,943.32
280	341	73	16139	29	NA	\$1,943.32
280	341	74	16139	30	NA	\$1,943.32
280	341	75	16139	31	NA	\$1,612.08
280	341	76	16139	32	NA	\$1,943.32
280	341	77	16139	33	NA	\$1,943.32
280	341	78	16139	34	NA	\$1,943.32
280	341	79	16139	35	NA	\$1,612.08
280	341	80	16139	36	NA	\$1,943.32
280	341	81	16139	37	NA	\$1,612.08
280	341	82	16139	38	NA	\$1,943.32
280	421	6	16139	39	NA	\$1,943.32
280	421	7	16139	40	NA	\$1,612.08
280	421	8	16139	41	NA	\$1,943.32
280	421	9	16139	42	NA	\$1,943.32

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SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	421	5	16139	43	NA	\$1,943.32
280	421	4	16139	44	NA	\$1,943.32
280	421	3	16139	45	NA	\$1,612.08
280	421	2	16139	46	NA	\$1,943.32
280	421	1	16139	47	NA	\$1,943.32
280	421	14	16139	48	NA	\$1,612.08
280	421	13	16139	49	NA	\$1,943.32
280	421	12	16139	50	NA	\$1,943.32
280	421	11	16139	51	NA	\$1,943.32
280	421	10	16139	52	NA	\$1,943.32
280	421	52	16139	53	NA	\$1,943.32
280	421	51	16139	54	NA	\$1,943.32
280	421	50	16139	55	NA	\$1,943.32
280	421	49	16139	56	NA	\$1,943.32
280	421	48	16139	57	NA	\$1,612.08
280	421	47	16139	58	NA	\$1,943.32
280	421	46	16139	59	NA	\$1,943.32
280	421	45	16139	60	NA	\$1,612.08
280	421	44	16139	61	NA	\$1,943.32
280	421	43	16139	62	NA	\$1,943.32
280	421	42	16139	63	NA	\$1,943.32
280	421	41	16139	64	NA	\$1,943.32
280	421	40	16139	65	NA	\$1,943.32
280	421	39	16139	66	NA	\$1,612.08
280	421	38	16139	67	NA	\$1,943.32
280	421	37	16139	68	NA	\$1,612.08
280	421	36	16139	69	NA	\$1,943.32
280	421	35	16139	70	NA	\$1,943.32
280	421	34	16139	71	NA	\$1,612.08
280	421	33	16139	72	NA	\$1,943.32

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	421	32	16139	73	NA	\$1,943.32
280	421	31	16139	74	NA	\$1,943.32
280	421	30	16139	75	NA	\$1,612.08
280	421	29	16139	76	NA	\$1,943.32
280	421	28	16139	77	NA	\$1,943.32
280	421	25	16139	78	NA	\$1,943.32
280	421	26	16139	79	NA	\$1,943.32
280	421	27	16139	80	NA	\$1,612.08
280	421	57	16139	G	NA	\$0.00
280	421	58	16139	H	NA	\$0.00
280	401	25	16140	1	NA	\$2,738.32
280	401	24	16140	2	NA	\$2,429.16
280	401	23	16140	3	NA	\$2,738.32
280	401	22	16140	4	NA	\$2,429.16
280	401	21	16140	5	NA	\$2,738.32
280	401	20	16140	6	NA	\$2,208.32
280	401	19	16140	7	NA	\$2,429.16
280	401	18	16140	8	NA	\$2,738.32
280	401	17	16140	9	NA	\$2,208.32
280	401	16	16140	10	NA	\$2,738.32
280	401	15	16140	11	NA	\$2,429.16
280	401	14	16140	12	NA	\$2,738.32
280	401	13	16140	13	NA	\$2,738.32
280	401	12	16140	14	NA	\$2,208.32
280	401	11	16140	15	NA	\$2,738.32
280	401	10	16140	16	NA	\$2,738.32
280	401	9	16140	17	NA	\$2,429.16
280	401	8	16140	18	NA	\$2,208.32
280	401	7	16140	19	NA	\$2,738.32
280	401	6	16140	20	NA	\$2,208.32

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SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	401	5	16140	21	NA	\$2,738.32
280	401	4	16140	22	NA	\$2,208.32
280	401	3	16140	23	NA	\$2,429.16
280	401	2	16140	24	NA	\$2,208.32
280	401	1	16140	25	NA	\$2,738.32
280	391	1	16140	26	NA	\$2,208.32
280	391	2	16140	27	NA	\$2,738.32
280	391	3	16140	28	NA	\$2,429.16
280	391	4	16140	29	NA	\$2,208.32
280	391	5	16140	30	NA	\$2,738.32
280	391	6	16140	31	NA	\$2,429.16
280	391	7	16140	32	NA	\$2,208.32
280	391	8	16140	33	NA	\$2,738.32
280	391	9	16140	34	NA	\$2,738.32
280	391	10	16140	35	NA	\$2,429.16
280	391	11	16140	36	NA	\$2,738.32
280	391	12	16140	37	NA	\$2,208.32
280	391	13	16140	38	NA	\$2,429.16
280	391	14	16140	39	NA	\$2,738.32
280	391	15	16140	40	NA	\$2,429.16
280	391	16	16140	41	NA	\$2,738.32
280	391	17	16140	42	NA	\$2,429.16
280	391	18	16140	43	NA	\$2,738.32
280	401	63	16140	44	NA	\$2,208.32
280	401	62	16140	45	NA	\$2,429.16
280	401	61	16140	46	NA	\$2,738.32
280	401	60	16140	47	NA	\$2,429.16
280	401	59	16140	48	NA	\$2,208.32
280	401	58	16140	49	NA	\$2,208.32
280	401	57	16140	50	NA	\$2,429.16

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	401	56	16140	51	NA	\$2,208.32
280	401	55	16140	52	NA	\$2,208.32
280	401	54	16140	53	NA	\$2,738.32
280	401	53	16140	54	NA	\$2,208.32
280	401	52	16140	55	NA	\$2,208.32
280	401	51	16140	56	NA	\$2,429.16
280	401	50	16140	57	NA	\$2,738.32
280	401	49	16140	58	NA	\$2,429.16
280	401	48	16140	59	NA	\$2,738.32
280	401	47	16140	60	NA	\$2,429.16
280	401	46	16140	61	NA	\$2,738.32
280	401	45	16140	62	NA	\$2,738.32
280	401	44	16140	63	NA	\$2,738.32
280	401	43	16140	64	NA	\$2,429.16
280	401	42	16140	65	NA	\$2,738.32
280	401	41	16140	66	NA	\$2,429.16
280	401	40	16140	67	NA	\$2,738.32
280	401	39	16140	68	NA	\$2,208.32
280	401	37	16140	69	NA	\$2,738.32
280	401	38	16140	70	NA	\$2,208.32
280	401	36	16140	71	NA	\$2,738.32
280	401	35	16140	72	NA	\$2,429.16
280	401	34	16140	73	NA	\$2,208.32
280	401	33	16140	74	NA	\$2,738.32
280	401	32	16140	75	NA	\$2,429.16
280	401	31	16140	76	NA	\$2,208.32
280	401	30	16140	77	NA	\$2,738.32
280	401	29	16140	78	NA	\$2,208.32
280	401	28	16140	79	NA	\$2,738.32
280	401	27	16140	80	NA	\$2,429.16

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	401	26	16140	81	NA	\$2,208.32
280	391	19	16140	A	NA	\$0.00
280	401	70	16140	A	NA	\$0.00
280	401	65	16140	C	NA	\$0.00
280	401	69	16140	B	NA	\$0.00
280	391	72	16143	1	NA	\$1,612.08
280	391	71	16143	2	NA	\$1,612.08
280	391	70	16143	3	NA	\$1,192.50
280	391	69	16143	4	NA	\$1,612.08
280	391	68	16143	5	NA	\$1,612.08
280	391	67	16143	6	NA	\$1,612.08
280	391	66	16143	7	NA	\$1,192.50
280	391	65	16143	8	NA	\$1,612.08
280	391	64	16143	9	NA	\$1,192.50
280	391	63	16143	10	NA	\$1,612.08
280	391	62	16143	11	NA	\$1,612.08
280	391	61	16143	12	NA	\$1,612.08
280	391	60	16143	13	NA	\$1,192.50
280	391	59	16143	14	NA	\$1,612.08
280	391	58	16143	15	NA	\$1,612.08
280	391	73	16143	A	NA	\$0.00
280	391	74	16143	E	NA	\$0.00
280	391	75	16143	J	NA	\$0.00
280	391	76	16143	B	NA	\$0.00
280	391	77	16143	F	NA	\$0.00
280	391	78	16143	K	NA	\$0.00
280	401	71	16143	16	NA	\$1,612.08
280	401	72	16143	17	NA	\$1,612.08
280	401	73	16143	18	NA	\$1,192.50
280	401	74	16143	19	NA	\$1,612.08

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SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	401	75	16143	20	NA	\$1,612.08
280	401	76	16143	21	NA	\$1,192.50
280	401	77	16143	22	NA	\$1,612.08
280	401	78	16143	23	NA	\$1,612.08
280	401	79	16143	24	NA	\$1,612.08
280	401	80	16143	25	NA	\$1,612.08
280	401	81	16143	26	NA	\$1,612.08
280	401	82	16143	27	NA	\$1,612.08
280	401	83	16143	28	NA	\$1,192.50
280	401	84	16143	29	NA	\$1,612.08
280	401	85	16143	30	NA	\$1,612.08
280	401	86	16143	31	NA	\$1,192.50
280	401	87	16143	32	NA	\$1,612.08
280	401	88	16143	33	NA	\$1,612.08
280	401	89	16143	34	NA	\$1,612.08
280	401	97	16143	I	NA	\$0.00
280	401	96	16143	N	NA	\$0.00
280	401	95	16143	C	NA	\$0.00
280	401	94	16143	G	NA	\$0.00
280	401	93	16143	L	NA	\$0.00
280	401	92	16143	D	NA	\$0.00
280	401	91	16143	M	NA	\$0.00
280	401	90	16143	H	NA	\$0.00
280	331	13	16205	9	NA	\$2,208.32
280	331	14	16205	8	NA	\$2,208.32
280	331	15	16205	7	NA	\$2,208.32
280	331	16	16205	6	NA	\$2,208.32
280	331	17	16205	5	NA	\$2,208.32
280	331	18	16205	4	NA	\$2,208.32
280	331	19	16205	3	NA	\$2,208.32

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	331	20	16205	2	NA	\$2,208.32
280	331	21	16205	1	NA	\$2,208.32
280	321	48	16206	1	NA	\$2,208.32
280	321	49	16206	2	NA	\$2,208.32
280	321	50	16206	3	NA	\$2,208.32
280	321	51	16206	A	NA	\$0.00
280	351	17	16207	1	NA	\$1,943.32
280	351	16	16207	2	NA	\$2,208.32
280	351	15	16207	3	NA	\$2,208.32
280	351	14	16207	4	NA	\$2,208.32
280	351	13	16207	5	NA	\$2,208.32
280	351	12	16207	6	NA	\$2,208.32
280	351	11	16207	7	NA	\$2,208.32
280	351	10	16207	8	NA	\$2,208.32
280	351	9	16207	9	NA	\$2,208.32
280	351	8	16207	10	NA	\$2,208.32
280	351	7	16207	11	NA	\$2,208.32
280	351	6	16207	12	NA	\$2,208.32
280	351	5	16207	13	NA	\$2,208.32
280	351	4	16207	14	NA	\$2,208.32
280	351	3	16207	15	NA	\$2,208.32
280	351	2	16207	16	NA	\$2,208.32
280	351	1	16207	17	NA	\$2,208.32
280	341	1	16220	1	NA	\$1,612.08
280	341	2	16220	2	NA	\$1,943.32
280	341	3	16220	3	NA	\$1,943.32
280	341	4	16220	4	NA	\$1,943.32
280	341	5	16220	5	NA	\$1,943.32
280	341	6	16220	6	NA	\$1,943.32
280	341	7	16220	7	NA	\$1,943.32

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	341	8	16220	8	NA	\$1,943.32
280	341	9	16220	9	NA	\$1,612.08
280	341	10	16220	10	NA	\$1,943.32
280	341	11	16220	11	NA	\$1,943.32
280	341	12	16220	12	NA	\$1,943.32
280	341	13	16220	13	NA	\$1,943.32
280	341	14	16220	14	NA	\$1,943.32
280	341	15	16220	15	NA	\$1,612.08
280	341	16	16220	16	NA	\$1,943.32
280	341	17	16220	17	NA	\$1,943.32
280	341	18	16220	18	NA	\$1,943.32
280	341	19	16220	19	NA	\$1,612.08
280	341	20	16220	20	NA	\$1,943.32
280	341	21	16220	21	NA	\$1,943.32
280	341	22	16220	22	NA	\$1,612.08
280	341	23	16220	23	NA	\$1,943.32
280	341	24	16220	24	NA	\$1,943.32
280	341	25	16220	25	NA	\$1,943.32
280	341	26	16220	26	NA	\$1,612.08
280	341	27	16220	27	NA	\$1,943.32
280	341	28	16220	28	NA	\$1,943.32
280	341	29	16220	29	NA	\$1,612.08
280	341	30	16220	30	NA	\$1,943.32
280	341	31	16220	31	NA	\$1,943.32
280	341	32	16220	32	NA	\$1,943.32
280	341	33	16220	33	NA	\$1,943.32
280	341	34	16220	34	NA	\$1,612.08
280	341	35	16220	35	NA	\$1,943.32
280	341	36	16220	36	NA	\$1,943.32
280	341	37	16220	37	NA	\$1,943.32

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	341	38	16220	38	NA	\$1,943.32
280	341	39	16220	39	NA	\$1,943.32
280	341	40	16220	40	NA	\$1,612.08
280	341	41	16220	41	NA	\$1,943.32
280	341	42	16220	42	NA	\$1,943.32
280	341	43	16220	43	NA	\$1,943.32
280	341	44	16220	44	NA	\$1,943.32
280	341	45	16220	45	NA	\$1,943.32
936	24	533	16281	1	1	\$1,060.00
936	24	534	16281	2	1	\$1,060.00
936	24	535	16821	3	1	\$1,060.00
936	24	536	16281	4	1	\$1,060.00
936	24	537	16281	5	1	\$1,060.00
936	24	538	16281	6	1	\$1,060.00
936	24	539	16281	7	2	\$1,060.00
936	24	540	16281	8	2	\$1,060.00
936	24	541	16281	9	2	\$1,060.00
936	24	542	16281	10	2	\$1,060.00
936	24	419	16281	11	3	\$1,060.00
936	24	420	16281	12	3	\$1,060.00
936	24	421	16281	13	3	\$1,060.00
936	24	422	16281	14	3	\$1,060.00
936	24	423	16281	15	3	\$1,060.00
936	24	424	16281	16	3	\$1,060.00
936	24	425	16281	17	4	\$1,060.00
936	24	426	16281	18	4	\$1,060.00
936	24	427	16281	19	4	\$1,060.00
936	24	428	16281	20	4	\$1,060.00
936	24	429	16281	21	4	\$1,060.00
936	24	430	16281	22	4	\$1,060.00

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	431	16281	23	5	\$1,060.00
936	24	432	16281	24	5	\$1,060.00
936	24	433	16281	25	5	\$1,060.00
936	24	434	16281	26	5	\$1,060.00
936	24	435	16281	27	5	\$1,060.00
936	24	436	16281	28	5	\$1,060.00
936	24	437	16281	29	6	\$1,060.00
936	24	438	16281	30	6	\$1,060.00
936	24	439	16281	31	6	\$1,060.00
936	24	440	16281	32	6	\$1,060.00
936	24	441	16281	33	6	\$1,060.00
936	24	442	16281	34	6	\$1,060.00
936	24	403	16281	35	7	\$1,060.00
936	24	404	16281	36	7	\$1,060.00
936	24	405	16281	37	7	\$1,060.00
936	24	406	16281	38	7	\$1,060.00
936	24	407	16281	39	7	\$1,060.00
936	24	408	16281	40	7	\$1,060.00
936	24	409	16281	41	8	\$1,060.00
936	24	410	16281	42	8	\$1,060.00
936	24	411	16281	43	8	\$1,060.00
936	24	412	16281	44	8	\$1,060.00
936	24	413	16281	45	8	\$1,060.00
936	24	414	16281	46	8	\$1,060.00
936	24	543	16281	47	9	\$1,060.00
936	24	544	16281	48	9	\$1,060.00
936	24	545	16281	49	9	\$1,060.00
936	24	546	16281	50	9	\$1,060.00
936	24	547	16281	51	9	\$1,060.00
936	24	548	16281	52	9	\$1,060.00

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	549	16281	53	9	\$1,060.00
936	24	550	16281	54	9	\$1,060.00
936	24	551	16281	55	9	\$1,060.00
936	24	552	16281	56	9	\$1,060.00
936	24	443	16281	57	10	\$1,060.00
936	24	444	16281	58	10	\$1,060.00
936	24	445	16281	59	10	\$1,060.00
936	24	446	16281	60	10	\$1,060.00
936	24	447	16281	61	11	\$1,060.00
936	24	448	16281	62	11	\$1,060.00
936	24	449	16281	63	11	\$1,060.00
936	24	450	16281	64	11	\$1,060.00
936	24	451	16281	65	11	\$1,060.00
936	24	452	16281	66	11	\$1,060.00
936	24	415	16281	67	12	\$1,060.00
936	24	416	16281	68	12	\$1,060.00
936	24	417	16281	69	12	\$1,060.00
936	24	418	16281	70	12	\$1,060.00
936	24	272	16281	71	13	\$1,060.00
936	24	273	16281	72	13	\$1,060.00
936	24	274	16281	73	13	\$1,060.00
936	24	275	16281	74	13	\$1,060.00
936	24	276	16281	75	14	\$1,060.00
936	24	277	16281	76	14	\$1,060.00
936	24	278	16281	77	14	\$1,060.00
936	24	279	16281	78	14	\$1,060.00
936	24	280	16281	79	15	\$1,060.00
936	24	281	16281	80	15	\$1,060.00
936	24	282	16281	81	15	\$1,060.00
936	24	283	16281	82	15	\$1,060.00

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	284	16281	83	15	\$1,060.00
936	24	285	16281	84	15	\$1,060.00
936	24	286	16281	85	16	\$1,060.00
936	24	287	16281	86	16	\$1,060.00
936	24	288	16281	87	16	\$1,060.00
936	24	289	16281	88	16	\$1,060.00
936	24	290	16281	89	16	\$1,060.00
936	24	291	16281	90	16	\$1,060.00
936	24	292	16281	91	16	\$1,060.00
936	24	293	16281	92	16	\$1,060.00
936	24	294	16281	93	16	\$1,060.00
936	24	295	16281	94	16	\$1,060.00
936	24	296	16281	95	7	\$1,060.00
936	24	297	16281	96	7	\$1,060.00
936	24	298	16281	97	7	\$1,060.00
936	24	299	16281	98	7	\$1,060.00
936	24	300	16281	99	8	\$1,060.00
936	24	301	16281	100	8	\$1,060.00
936	24	302	16281	101	8	\$1,060.00
936	24	303	16281	102	8	\$1,060.00
936	24	304	16281	103	9	\$1,060.00
936	24	305	16281	104	9	\$1,060.00
936	24	306	16281	105	9	\$1,060.00
936	24	307	16281	106	9	\$1,060.00
936	24	308	16281	107	10	\$1,060.00
936	24	309	16281	108	10	\$1,060.00
936	24	310	16281	109	10	\$1,060.00
936	24	311	16281	110	10	\$1,060.00
936	24	312	16281	111	11	\$1,060.00
936	24	313	16281	112	11	\$1,060.00

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	314	16281	113	11	\$1,060.00
936	24	315	16281	114	11	\$1,060.00
936	24	352	16281	115	12	\$1,060.00
936	24	353	16281	116	12	\$1,060.00
936	24	354	16281	117	12	\$1,060.00
936	24	355	16281	118	12	\$1,060.00
936	24	356	16281	119	13	\$1,060.00
936	24	357	16281	120	13	\$1,060.00
936	24	358	16281	121	13	\$1,060.00
936	24	359	16281	122	13	\$1,060.00
936	24	486	16281	123	1	\$1,060.00
936	24	487	16281	124	1	\$1,060.00
936	24	488	16281	125	1	\$1,060.00
936	24	489	16281	126	1	\$1,060.00
936	24	490	16281	127	2	\$1,060.00
936	24	491	16281	128	2	\$1,060.00
936	24	492	16281	129	2	\$1,060.00
936	24	493	16281	130	2	\$1,060.00
936	24	316	16281	131	3	\$1,060.00
936	24	317	16281	132	3	\$1,060.00
936	24	318	16281	133	3	\$1,060.00
936	24	319	16281	134	3	\$1,060.00
936	24	320	16281	135	4	\$1,060.00
936	24	321	16281	136	4	\$1,060.00
936	24	322	16281	137	4	\$1,060.00
936	24	323	16281	138	4	\$1,060.00
936	24	360	16281	139	5	\$1,060.00
936	24	361	16281	140	5	\$1,060.00
936	24	362	16281	141	5	\$1,060.00
936	24	363	16281	142	5	\$1,060.00

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	364	16281	143	6	\$1,060.00
936	24	365	16281	144	6	\$1,060.00
936	24	366	16281	145	6	\$1,060.00
936	24	367	16281	146	6	\$1,060.00
936	24	324	16281	147	1	\$1,060.00
936	24	325	16281	148	1	\$1,060.00
936	24	326	16281	149	1	\$1,060.00
936	24	327	16281	150	1	\$1,060.00
936	24	328	16281	151	1	\$1,060.00
936	24	329	16281	152	1	\$1,060.00
936	24	330	16281	153	1	\$1,060.00
936	24	380	16281	154	5	\$1,060.00
936	24	381	16281	155	5	\$1,060.00
936	24	382	16281	156	5	\$1,060.00
936	24	383	16281	157	5	\$1,060.00
936	24	384	16281	158	5	\$1,060.00
936	24	385	16281	159	5	\$1,060.00
936	24	386	16281	160	5	\$1,060.00
936	24	331	16281	161	2	\$1,060.00
936	24	332	16281	162	2	\$1,060.00
936	24	333	16281	163	2	\$1,060.00
936	24	334	16281	164	2	\$1,060.00
936	24	335	16281	165	2	\$1,060.00
936	24	336	16281	166	2	\$1,060.00
936	24	337	16281	167	2	\$1,060.00
936	24	387	16281	168	6	\$1,060.00
936	24	388	16281	169	6	\$1,060.00
936	24	389	16281	170	6	\$1,060.00
936	24	390	16281	171	6	\$1,060.00
936	24	391	16281	172	6	\$1,060.00

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	392	16281	173	6	\$1,060.00
936	24	393	16281	174	6	\$1,060.00
936	24	338	16281	175	3	\$1,060.00
936	24	339	16281	176	3	\$1,060.00
936	24	340	16281	177	3	\$1,060.00
936	24	341	16281	178	3	\$1,060.00
936	24	342	16281	179	3	\$1,060.00
936	24	343	16281	180	3	\$1,060.00
936	24	344	16281	181	3	\$1,060.00
936	24	394	16281	182	7	\$1,060.00
936	24	395	16281	183	7	\$1,060.00
936	24	396	16281	184	7	\$1,060.00
936	24	397	16281	185	7	\$1,060.00
936	24	398	16281	186	7	\$1,060.00
936	24	345	16281	187	4	\$1,060.00
936	24	346	16281	188	4	\$1,060.00
936	24	347	16281	189	4	\$1,060.00
936	24	348	16281	190	4	\$1,060.00
936	24	349	16281	191	4	\$1,060.00
936	24	350	16281	192	4	\$1,060.00
936	24	351	16281	193	4	\$1,060.00
936	24	453	16281	194	8	\$1,060.00
936	24	454	16281	195	8	\$1,060.00
936	24	455	16281	196	8	\$1,060.00
936	24	456	16281	197	8	\$1,060.00
936	24	457	16281	198	11	\$1,060.00
936	24	458	16281	199	11	\$1,060.00
936	24	459	16281	200	11	\$1,060.00
936	24	460	16281	201	11	\$1,060.00
936	24	471	16281	202	12	\$1,060.00

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	472	16281	203	12	\$1,060.00
936	24	473	16281	204	12	\$1,060.00
936	24	474	16281	205	12	\$1,060.00
936	24	475	16281	206	12	\$1,060.00
936	24	476	16281	207	13	\$1,060.00
936	24	477	16281	208	13	\$1,060.00
936	24	478	16281	209	13	\$1,060.00
936	24	479	16281	210	13	\$1,060.00
936	24	480	16281	211	13	\$1,060.00
936	24	481	16281	212	14	\$1,060.00
936	24	482	16281	213	14	\$1,060.00
936	24	483	16281	214	14	\$1,060.00
936	24	484	16281	215	14	\$1,060.00
936	24	485	16281	216	14	\$1,060.00
936	24	461	16281	217	9	\$1,060.00
936	24	462	16281	218	9	\$1,060.00
936	24	463	16281	219	9	\$1,060.00
936	24	464	16281	220	9	\$1,060.00
936	24	465	16281	221	9	\$1,060.00
936	24	466	16281	222	10	\$1,060.00
936	24	467	16281	223	10	\$1,060.00
936	24	468	16281	224	10	\$1,060.00
936	24	469	16281	225	10	\$1,060.00
936	24	470	16281	226	10	\$1,060.00
936	24	368	16281	227	14	\$1,060.00
936	24	369	16281	228	14	\$1,060.00
936	24	370	16281	229	14	\$1,060.00
936	24	371	16281	230	15	\$1,060.00
936	24	372	16281	231	15	\$1,060.00
936	24	373	16281	232	15	\$1,060.00

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ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	374	16281	233	16	\$1,060.00
936	24	375	16281	234	16	\$1,060.00
936	24	376	16281	235	16	\$1,060.00
936	24	377	16281	236	17	\$1,060.00
936	24	378	16281	237	17	\$1,060.00
936	24	379	16281	238	17	\$1,060.00
936	24	506	16281	239	18	\$1,060.00
936	24	507	16281	240	18	\$1,060.00
936	24	508	16281	241	18	\$1,060.00
936	24	509	16281	242	19	\$1,060.00
936	24	510	16281	243	19	\$1,060.00
936	24	511	16281	244	19	\$1,060.00
936	24	512	16281	245	20	\$1,060.00
936	24	513	16281	246	20	\$1,060.00
936	24	514	16281	247	20	\$1,060.00
936	24	494	16281	248	21	\$1,060.00
936	24	495	16281	249	21	\$1,060.00
936	24	496	16281	250	21	\$1,060.00
936	24	497	16281	251	22	\$1,060.00
936	24	498	16281	252	22	\$1,060.00
936	24	499	16281	253	22	\$1,060.00
936	24	500	16281	254	23	\$1,060.00
936	24	501	16281	255	23	\$1,060.00
936	24	502	16281	256	23	\$1,060.00
936	24	503	16281	257	24	\$1,060.00
936	24	504	16281	258	24	\$1,060.00
936	24	505	16281	259	24	\$1,060.00
936	24	515	16281	260	26	\$1,060.00
936	24	516	16281	261	26	\$1,060.00
936	24	517	16281	262	26	\$1,060.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
936	24	518	16281	263	25	\$1,060.00
936	24	519	16281	264	25	\$1,060.00
936	24	520	16281	265	25	\$1,060.00
936	24	521	16281	266	28	\$1,060.00
936	24	522	16281	267	28	\$1,060.00
936	24	523	16281	268	28	\$1,060.00
936	24	524	16281	269	27	\$1,060.00
936	24	525	16281	270	27	\$1,060.00
936	24	526	16281	271	27	\$1,060.00
936	24	527	16281	272	30	\$1,060.00
936	24	528	16281	273	30	\$1,060.00
936	24	529	16281	274	30	\$1,060.00
936	24	530	16281	275	29	\$1,060.00
936	24	531	16281	276	29	\$1,060.00
936	24	532	16281	277	29	\$1,060.00
280	412	45	16367	1	NA	\$1,612.08
280	412	44	16367	2	NA	\$1,612.08
280	412	43	16367	3	NA	\$1,192.50
280	412	42	16367	4	NA	\$1,612.08
280	412	41	16367	5	NA	\$1,612.08
280	412	40	16367	6	NA	\$1,612.08
280	412	39	16367	7	NA	\$1,612.08
280	412	38	16367	8	NA	\$1,192.50
280	412	37	16367	9	NA	\$1,612.08
280	412	36	16367	10	NA	\$1,612.08
280	412	35	16367	11	NA	\$1,192.50
280	412	34	16367	12	NA	\$1,612.08
280	412	33	16367	13	NA	\$1,612.08
280	412	32	16367	14	NA	\$1,612.08
280	412	31	16367	15	NA	\$1,612.08

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	412	30	16367	16	NA	\$1,612.08
280	412	29	16367	17	NA	\$1,192.50
280	412	28	16367	18	NA	\$1,612.08
280	412	27	16367	19	NA	\$1,612.08
280	412	26	16367	20	NA	\$1,192.50
280	412	25	16367	21	NA	\$1,612.08
280	412	24	16367	22	NA	\$1,192.50
280	412	23	16367	23	NA	\$1,612.08
280	412	22	16367	24	NA	\$1,612.08
280	412	21	16367	25	NA	\$1,612.08
280	412	20	16367	26	NA	\$1,192.50
280	412	19	16367	27	NA	\$1,612.08
280	412	3	16367	Q	NA	\$0.00
280	412	4	16367	B	NA	\$0.00
280	412	5	16367	J	NA	\$0.00
280	412	6	16367	R	NA	\$0.00
280	412	7	16367	C	NA	\$0.00
280	412	8	16367	S	NA	\$0.00
280	412	9	16367	T	NA	\$0.00
280	412	10	16367	K	NA	\$0.00
280	412	11	16367	U	NA	\$0.00
280	412	12	16367	A	NA	\$0.00
280	412	13	16367	D	NA	\$0.00
280	412	14	16367	L	NA	\$0.00
280	412	15	16367	V	NA	\$0.00
280	412	16	16367	E	NA	\$0.00
280	412	17	16367	X	NA	\$0.00
280	412	18	16367	Y	NA	\$0.00
280	391	46	16367	28	NA	\$1,612.08
280	391	45	16367	29	NA	\$1,612.08

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	391	44	16367	30	NA	\$1,192.50
280	391	43	16367	31	NA	\$1,612.08
280	391	42	16367	32	NA	\$1,612.08
280	391	41	16367	33	NA	\$1,612.08
280	391	40	16367	34	NA	\$1,192.50
280	391	39	16367	35	NA	\$1,612.08
280	391	38	16367	36	NA	\$1,612.08
280	391	37	16367	37	NA	\$1,612.08
280	391	36	16367	38	NA	\$1,192.50
280	391	35	16367	39	NA	\$1,612.08
280	391	34	16367	40	NA	\$1,612.08
280	391	33	16367	41	NA	\$1,612.08
280	391	32	16367	42	NA	\$1,192.50
280	391	31	16367	43	NA	\$1,612.08
280	391	28	16367	44	NA	\$1,612.08
280	391	29	16367	45	NA	\$1,612.08
280	391	30	16367	46	NA	\$1,192.50
280	391	23	16367	47	NA	\$1,612.08
280	391	24	16367	48	NA	\$1,192.50
280	391	25	16367	49	NA	\$1,612.08
280	391	26	16367	50	NA	\$1,192.50
280	391	27	16367	51	NA	\$1,612.08
280	391	47	16367	M	NA	\$0.00
280	391	48	16367	W	NA	\$0.00
280	391	49	16367	F	NA	\$0.00
280	391	50	16367	N	NA	\$0.00
280	391	51	16367	Z	NA	\$0.00
280	391	52	16367	G	NA	\$0.00
280	391	53	16367	O	NA	\$0.00
280	391	54	16367	I	NA	\$0.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	391	55	16367	A	NA	\$0.00
280	391	56	16367	H	NA	\$0.00
280	391	57	16367	P	NA	\$0.00
280	441	5	16458	1	1	\$1,060.00
280	441	5	16458	2	1	\$1,060.00
280	441	5	16458	3	1	\$1,060.00
280	441	5	16458	4	1	\$1,060.00
280	441	5	16458	5	1	\$1,060.00
280	441	5	16458	6	1	\$1,060.00
934	36	22	16458	7	2	\$1,060.00
934	36	23	16458	8	2	\$1,060.00
934	36	24	16458	9	2	\$1,060.00
934	36	25	16458	10	2	\$1,060.00
934	36	26	16458	11	2	\$1,060.00
934	36	27	16458	12	2	\$1,060.00
934	36	28	16458	13	3	\$1,060.00
934	36	29	16458	14	3	\$1,060.00
934	36	30	16458	15	3	\$1,060.00
934	36	31	16458	16	4	\$1,060.00
934	36	32	16458	17	4	\$1,060.00
934	36	33	16458	18	4	\$1,060.00
934	36	34	16458	19	5	\$1,060.00
934	36	35	16458	20	5	\$1,060.00
934	36	36	16458	21	5	\$1,060.00
934	36	37	16458	22	5	\$1,060.00
934	36	38	16458	23	5	\$1,060.00
934	36	39	16458	24	6	\$1,060.00
934	36	40	16458	25	6	\$1,060.00
934	36	41	16458	26	6	\$1,060.00
934	36	42	16458	27	6	\$1,060.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
934	36	43	16458	28	6	\$1,060.00
934	36	44	16458	29	6	\$1,060.00
934	36	45	16458	30	7	\$1,060.00
934	36	46	16458	31	7	\$1,060.00
934	36	47	16458	32	7	\$1,060.00
934	36	48	16458	33	7	\$1,060.00
934	36	49	16458	34	8	\$1,060.00
934	36	50	16458	35	8	\$1,060.00
934	36	51	16458	36	8	\$1,060.00
934	36	52	16458	37	8	\$1,060.00
934	36	53	16458	38	9	\$1,060.00
934	36	54	16458	39	9	\$1,060.00
934	36	55	16458	40	9	\$1,060.00
934	36	56	16458	41	9	\$1,060.00
934	36	57	16458	42	9	\$1,060.00
934	36	58	16458	43	10	\$1,060.00
934	36	59	16458	44	10	\$1,060.00
934	36	60	16458	45	10	\$1,060.00
934	36	61	16458	46	10	\$1,060.00
934	36	62	16458	47	10	\$1,060.00
934	36	63	16458	48	10	\$1,060.00
934	36	64	16458	49	11	\$1,060.00
934	36	65	16458	50	11	\$1,060.00
934	36	66	16458	51	11	\$1,060.00
934	36	67	16458	52	11	\$1,060.00
934	36	68	16458	53	11	\$1,060.00
934	36	69	16458	54	11	\$1,060.00
934	36	70	16458	55	12	\$1,060.00
934	36	71	16458	56	12	\$1,060.00
934	36	72	16458	57	12	\$1,060.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
934	36	73	16458	58	12	\$1,060.00
934	36	74	16458	59	12	\$1,060.00
934	36	75	16458	60	12	\$1,060.00
934	36	76	16458	61	13	\$1,060.00
934	36	77	16458	62	13	\$1,060.00
934	36	78	16458	63	13	\$1,060.00
934	36	79	16458	64	13	\$1,060.00
934	36	80	16458	65	13	\$1,060.00
934	36	81	16458	66	13	\$1,060.00
280	441	17	16458	67	14	\$1,060.00
280	441	17	16458	68	14	\$1,060.00
280	441	17	16458	69	14	\$1,060.00
280	441	17	16458	70	14	\$1,060.00
280	441	17	16458	71	14	\$1,060.00
280	441	17	16458	72	15	\$1,060.00
280	441	17	16458	73	15	\$1,060.00
280	441	17	16458	74	15	\$1,060.00
280	441	17	16458	75	15	\$1,060.00
280	441	17	16458	76	15	\$1,060.00
280	441	1	16458	77	16	\$1,060.00
280	441	1	16458	78	16	\$1,060.00
280	441	1	16458	79	16	\$1,060.00
280	441	1	16458	80	16	\$1,060.00
280	441	1	16458	81	16	\$1,060.00
280	441	1	16458	82	16	\$1,060.00
280	441	3	16458	83	17	\$1,060.00
280	441	3	16458	84	17	\$1,060.00
280	441	3	16458	85	17	\$1,060.00
280	441	3	16458	86	17	\$1,060.00
280	441	3	16458	87	17	\$1,060.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	441	3	16458	88	17	\$1,060.00
280	441	3	16458	89	18	\$1,060.00
280	441	3	16458	90	18	\$1,060.00
280	441	3	16458	91	18	\$1,060.00
280	441	3	16458	92	18	\$1,060.00
280	441	3	16458	93	18	\$1,060.00
280	441	3	16458	94	18	\$1,060.00
280	441	4	16458	95	19	\$1,060.00
280	441	4	16458	96	19	\$1,060.00
280	441	4	16458	97	19	\$1,060.00
280	441	4	16458	98	19	\$1,060.00
280	441	4	16458	99	19	\$1,060.00
280	441	4	16458	100	19	\$1,060.00
280	441	4	16458	101	20	\$1,060.00
280	441	4	16458	102	20	\$1,060.00
280	441	4	16458	103	20	\$1,060.00
280	441	4	16458	104	20	\$1,060.00
280	441	4	16458	105	20	\$1,060.00
280	441	4	16458	106	21	\$1,060.00
280	441	4	16458	107	21	\$1,060.00
280	441	4	16458	108	21	\$1,060.00
280	441	4	16458	109	21	\$1,060.00
280	441	4	16458	110	21	\$1,060.00
280	441	2	16458	111	22	\$1,060.00
280	441	2	16458	112	22	\$1,060.00
280	441	2	16458	113	22	\$1,060.00
280	441	2	16458	114	22	\$1,060.00
280	441	2	16458	115	22	\$1,060.00
280	441	2	16458	116	22	\$1,060.00
280	441	3	16458	117	23	\$1,060.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	441	3	16458	118	23	\$1,060.00
280	441	3	16458	119	23	\$1,060.00
280	441	3	16458	120	23	\$1,060.00
280	441	3	16458	121	23	\$1,060.00
280	441	3	16458	122	24	\$1,060.00
280	441	3	16458	123	24	\$1,060.00
280	441	3	16458	124	24	\$1,060.00
280	441	3	16458	125	24	\$1,060.00
280	441	3	16458	126	24	\$1,060.00
280	441	3	16458	127	24	\$1,060.00
280	441	4	16458	128	25	\$1,060.00
280	441	4	16458	129	25	\$1,060.00
280	441	4	16458	130	25	\$1,060.00
280	441	4	16458	131	25	\$1,060.00
280	441	4	16458	132	25	\$1,060.00
280	441	4	16458	133	25	\$1,060.00
280	441	4	16458	134	26	\$1,060.00
280	441	4	16458	135	26	\$1,060.00
280	441	4	16458	136	26	\$1,060.00
280	441	4	16458	137	26	\$1,060.00
280	441	4	16458	138	26	\$1,060.00
280	441	4	16458	139	26	\$1,060.00
280	441	4	16458	140	27	\$1,060.00
280	441	4	16458	141	27	\$1,060.00
280	441	4	16458	142	27	\$1,060.00
280	441	4	16458	143	27	\$1,060.00
280	441	4	16458	144	27	\$1,060.00
280	441	15	16458	145	28	\$1,060.00
280	441	15	16458	146	28	\$1,060.00
280	441	15	16458	147	28	\$1,060.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	441	15	16458	148	28	\$1,060.00
280	441	15	16458	149	28	\$1,060.00
280	441	15	16458	150	28	\$1,060.00
280	441	15	16458	151	29	\$1,060.00
280	441	15	16458	152	29	\$1,060.00
280	441	15	16458	153	29	\$1,060.00
280	441	15	16458	154	29	\$1,060.00
280	441	15	16458	155	29	\$1,060.00
280	441	15	16458	156	30	\$1,060.00
280	441	15	16458	157	30	\$1,060.00
280	441	15	16458	158	30	\$1,060.00
280	441	15	16458	159	30	\$1,060.00
280	441	15	16458	160	30	\$1,060.00
280	441	15	16458	161	31	\$1,060.00
280	441	15	16458	162	31	\$1,060.00
280	441	15	16458	163	31	\$1,060.00
280	441	15	16458	164	31	\$1,060.00
280	441	15	16458	165	31	\$1,060.00
280	441	15	16458	166	31	\$1,060.00
280	441	15	16458	167	32	\$1,060.00
280	441	15	16458	168	32	\$1,060.00
280	441	15	16458	169	32	\$1,060.00
280	441	15	16458	170	33	\$1,060.00
280	441	15	16458	171	33	\$1,060.00
280	441	15	16458	172	33	\$1,060.00
280	441	15	16458	173	33	\$1,060.00
280	441	9	16458	NA	NA	\$0.00
280	441	10	16458	NA	NA	\$0.00
280	441	11	16458	NA	NA	\$0.00
280	441	12	16458	NA	NA	\$0.00

**FULLERTON SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2001-1
SPECIAL TAX LEVY FOR FISCAL YEAR 2006-07**

ASSESSOR PARCEL NUMBER						SPECIAL TAX
BOOK	PAGE	PARCEL	TRACT	LOT	BUILDING NUMBER	
280	441	13	16458	NA	NA	\$0.00
280	441	14	16458	NA	NA	\$0.00
280	312	4	NA	12	NA	\$0.00

MAJOR CONCLUSIONS

NUMBER OF PARCELS TAXED BY CFD NO. 2001-1	1,129
NUMBER OF PARCELS WITHIN CFD NO. 2001-1	1,203
TOTAL SPECIAL TAX LEVY FY 2006-07*	\$1,907,484.76
*The Special Tax rates for each parcel are rounded down to the nearest even digit due to Orange County requiring Special Tax levies to be an even number.	

FULLERTON SCHOOL DISTRICT
District 22 – Fullerton School District
District 40 – CFD No. 2000-1 (Van Daele)
District 48 – CFD No. 2001-1 (Amerige Heights)

BOARD AGENDA ITEM #2d

ACTION ITEM

District 22 – Fullerton School District
District 40 – Van Daele
District 48 – Amerige Heights

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: HOLD PUBLIC HEARING AND ADOPT 2006-2007 ANNUAL BUDGET,
INCLUDING CERTIFICATON REGARDING SELF-INSURED WORKERS'
COMPENSATION CLAIMS

Background: State law requires that the Board of Trustees conduct a Public Hearing of the Proposed Final Budget. The Board is required to adopt a budget by July 1st of each year. The passage of the budget at this time is necessary so the District can continue to meet its financial obligations.

The Board Members are acting as three different entities when adopting the 2006-2007 Budget: (1) as the legislative body of the Fullerton School District identified as District 22; (2) as the legislative body of Community Facilities District No. 2000-01 (Van Daele) identified as District 40; and (3) as the legislative body of Community Facilities District No 2001-1 (Amerige Heights) identified as District 48.

The Board previously received the Proposed 2006-2007 Budget, and the 2006-2007 Budget was discussed at the June 27th Budget Workshop. Changes made to reflect the State adopted budget will be presented in the form of budget resolutions and recapped in the First Interim financial report to be presented to the Board by December 15, 2006.

Funding: Not applicable.

Recommendation: Hold Public Hearing and adopt the 2006-2007 Annual Budget, including certification regarding Self-Insured Workers' Compensation Claims.

PG:jw

ACTION ITEM

DATE: June 27, 2006

TO: Board of Trustees

FROM: Cameron M. McCune, Ed.D.
Superintendent

SUBJECT: APPROVE SUPERINTENDENT'S RECOMMENDATIONS FROM COMMITTEES

Background: At the March 28 Board meeting the Board approved a number of budget reduction items. At the same time a list of "Best Practices" was recommended by the District budget committee, and the Superintendent and Cabinet established a number of committees to study these recommendations. The Superintendent charged the committees or administrators with the responsibility of bringing a recommendation to cabinet on June 19 that would then be the basis of the Superintendent's recommendations to the Board on June 27.

Attached are the items with appropriate recommendations supported by the Superintendent.

Funding: Various funding accounts.

Recommendation: Approve Superintendent's recommendations from committees.

CMM:ds
Attachment

1. Increase MAA claiming. MAA reimburses for administrative costs related to the implementation of Medi-Cal programs. Receipts are unrestricted and go into the General Fund. The District has been billing for coordinators, office staff, psychologists, nurses, Even and Early Start staff, and this year have added principals. The District is continuing to broaden to include other staff, e.g., speech and language specialists and other disciplines as appropriate.

Recommendation: Andrea Reynolds and Dr. Godfrey will analyze this topic with the support of Mark Douglas and Lourene Happoldt, and will report back to the Board.

Superintendent's Recommendation:

- 1) Allocate 25% of MAA income generated by school site staff (principals, assistant principals, office staff) to a separate budget to be distributed back to school sites based on a formula to be determined.
- 2) Allocate remaining MAA income to existing costs currently funded from unrestricted general fund income in Special Education/Support Services to free up General Fund unrestricted dollars which reduces encroachment an equal amount.

2. Charge for use of facilities – research underway. School facilities are widely used by community groups, scout troops, and organizations (including the PTA). Thought should be given to reviewing current charges for use of multipurpose rooms, classrooms, etc. This is especially true when For-Profit service providers offer programs in District facilities.

Recommendation: A District committee is looking at this already and will develop a recommendation. This will be coordinated by Rachel Grantham and Dr. Godfrey.

Superintendent's Recommendation:

Adopt the cost structure presented for the 2006/07 academic year to cover General Fund actual direct costs for school support groups, with different pricing structure for “for profit” groups.

3. Increase Medi-Cal billing/charge more to Medi-Cal. While there is less leeway to increase billing than with MAA because Medi-Cal reimburses for actual services and restricts those reimbursements to then be spent on costs that are supplementing, not supplanting, other services, there is some possibility that the District could find ways to extend and further maximize claiming opportunities.

Recommendation: Andrea Reynolds and Dr. Godfrey will analyze this topic with the support of Mark Douglas and Lourene Happoldt, and will report back to the Board.

Superintendent's Recommendation:

Continue maximum reimbursement billing to Medi-Cal for services rendered; review new July 2006 regulations in order to maximize reimbursements.

4. Conduct a market survey of unskilled/semi-skilled workers (salaries/compensation). Human resources can work with the Classified Personnel Commission to conduct a salary comparison survey with other districts to determine if any salary amounts are high and thus recommend restructuring the salary for General Fund savings.

Recommendation: Mr. Douglas will work with the Personnel Executive Director and Personnel Commission to develop a plan for implementation. An implementation plan will be reported back to the Board.

Superintendent's Recommendation:

- Continue to survey comparable districts for job descriptions and salaries.
- Review positions offered by District to determine if lower level positions will serve needs.
- Review report from Linda Caillet's committee on administrative support.
- No direct cost saving estimates.

5. Enforce criteria for 1 –1 special education aides. Ensure that the required criteria for supporting students with 1-1 instructional aides are enforced as stringently as possible.

Recommendation: Mr. Douglas will work with Special Ed to assure that this happens. Mr. Douglas will report back to the Board.

Superintendent's Recommendation:

- Continue student assessment process.
- Continue to refine placement rubric.
- Develop a reduced dependency schedule.
- Continue the practice of assigning support to the class, not a student.
- Support school psychologist in limiting aide support.
- Train general education teachers to educate special needs students.
- Maintain a focus on all students being instructed so as not to sacrifice their learning experience.

6. Maximize rental of facilities (research underway). This coincides with Facilities Use Fee but focuses more fully on newly constructed facilities and actively marketing the use of those facilities by the community (e.g., NJB using the Ladera Vista gym on the weekends).

Recommendation: The study of this recommendation will be included in the study for #2.

Superintendent's Recommendation:

Review marketing opportunities during inaugural 2006/07 for all facilities using fees developed in Best Practices #2.

7. Increase grant income. Proactively apply for competitive grants for District programs. Also, concentrate on opportunities from private and corporate foundations (e.g., the Beckman Foundation Grant for hands-on science) that offer higher levels of indirect offsets as well as fewer and less complex administrative requirements.

Recommendation: Billie Holt is working on this along with Educational Services, and we are experiencing more success all of the time. As grants are secured, the Board will be advised.

Superintendent's Recommendation:

Site and District Office personnel consistently search, screen, apply and are awarded competitive grants and foundation awards annually. In addition, District Office staff sustain all Entitlement Grants via meeting all accompanying rules and regulations, most which undergo annual revisions. A partial listing of these is included in Dr. Godfrey's PowerPoint presentation and is always available through the desk of the Administrative Secretary, Educational Services.

8. Increase cost of student lunch by \$0.25. Research student lunch fees charged by neighboring districts. Although this action might result in a nominal drop in the number of lunches purchased, the additional income could offset that possible reduction in lunches served. The income could potentially offset some of the increased indirect costs Food Services will pay the General Fund.

Recommendation: Lisa Saldivar will review financial impact with plans to implement for the 06-07 school year.

Superintendent's Recommendation:

Increase each elementary and middle school paid lunch by \$0.25 effective the 2006-07 school year.

9. Reduce contract services (number of vendors to monitor alarms). Maintenance Services will look into coordinating the contracts the District currently has with the three different alarm companies that monitor the alarms at schools throughout the District, potentially generating a cost savings.

Recommendation: The Director of Maintenance and Operations, Larry Lara, will facilitate this and report back to the Board upon completion.

Superintendent's Recommendation:

Implement consolidation of contract services for monitoring alarm services to achieve the most effective purchasing rate.

10. Review cost recovery in Severely Handicapped program for non-resident students. Identify the students in this program who are transfers and then determine whether the District is fully reimbursed when providing required services. Action would be determined on a case-by-case basis.

Recommendation: Mr. Douglas will conduct this evaluation and report the results back to the Board

Superintendent's Recommendation:

- Support the SELPA in reviewing practices to maximize cost saving for severely handicapped students.
- Improve current special needs programs within the District to limit sending students out to non-public programs.

11. Increase enrollments in free/reduced lunch program. Enrollment has dropped recently. A concentrated effort by the District to increase enrollment would generate additional income for Food Services and some District Categorical grants.

Recommendation: Dr. Godfrey and Lisa Saldivar will work to promote free and reduced lunch participation. A report will be made to the Board at the end of the year.

Superintendent's Recommendation:

Food Services staff to actively market Food Services program offerings to PTAs and school groups; school staffs to communicate availability of Free/Reduced program to parents in a variety of settings.

12. School classroom parties restricted to ordering food from Food Services. Consider mandating that no outside vendors be used for school-based events (e.g., pizza). Will be studied to determine impact of pending new Federal nutrition requirements. This will be studied in conjunction with new Federal nutrition guidelines.

Recommendation: A committee will be comprised of Lisa Saldivar, two PTA presidents, and a principal from both K-6 and 7-8. Dr. Kit Dameron will chair this study and report back to the Board.

Superintendent's Recommendation:

- District staff and parent groups should utilize Food Services whenever possible when they require food items for classroom parties, classroom or group lunches, carnivals, PTA meetings, etc.
- District staff and parent groups should continue to be made aware of the advantages of utilizing Food Services for food items. For example, when using Food Services for classroom pizza parties, students on free lunch will be given pizza at no cost, and students on reduced lunch will be charged a reduced fee. This will be a cost savings for schools or parent groups. Additionally, schools or groups may utilize a combination of Food Services and outside vendors.
- In support of the State Advisory Committee on Nutrition, District personnel and parent groups should emphasize the importance of offering food and snacks with nutritional value.
- School and parent groups should be made aware of the Health Department requirements to ensure that food given to students meets their guidelines.

13. Review/bid self-insurance for worker's compensation and property/liability. Business Services to work with providers to determine whether a self-insured program would result in cost savings to the District given our improved record and proactive risk management programs.

Recommendation: Dr. Godfrey and Mark Douglas will work with staff to assess the possibilities of cost savings and will report back to the Board.

Superintendent's Recommendation:

Continue current design for Property/Liability and Workers' Compensation insurance programs. The estimated cost of current property and liability structure is approximately 50% of the cost to buy a similar for-profit premium insurance policy.

14. Review/bid dental and vision self-insurance. Fiscal Services to work with current providers to determine whether a self-insured program would result in cost savings to the District. There would be no change to the covered benefits of the plans.

Recommendation: Dr. Godfrey will work with her staff to assess the possibilities of cost savings and will report back to the Board.

Superintendent's Recommendation:

Transition to a self-insured dental program with an estimated savings of 5%; research feasibility of a self-insured vision program. The dental conversion to self-insurance can be implemented by January 1, 2007.

15. Investigate the possibility of alternative retirement plan for part time and seasonal classified employees. Personnel will review options for offering other plans with similar/same benefits that will save the District and employees cost.

Recommendation: Mr. Douglas will study this possibility and report back to the Board prior to implementation.

Superintendent's Recommendation:

Cost savings: \$10,000 per year

- Implement program for substitute teachers and classified substitutes not represented through CSEA or FETA starting 2006-2007.
- Open negotiations with CSEA to offer the program to all employees who work less than 1,000 hours.

16. Revise Print Shop timelines to better be able to process PTA newsletters. Print Shop and PTA timelines prevent some PTAs from utilizing the shop for newsletters, and income is reduced accordingly. Ask Print Shop personnel to revise timelines and reach out to PTAs to encourage additional business.

Recommendation: Dr. Godfrey will work with Andrea Reynolds, Judy Lieb, and a representative of the PTA to assure that timelines area conducive to PTAs getting their work done by our Print Shop. The EMC will also be reviewed to assure that prices are appropriate and available to PTAs. A comparison of other EMCs will be conducted.

Superintendent's Recommendation:

Increase the copy price in both EMC and Print Shop for all paper types by one cent instead of only B/W copies as approved by the Board on March 28; potential increased revenue (\$45,000) to be set aside as an equipment replacement reserve for both EMC and Print Shop.

17. Encourage paperless transactions where possible (e.g., newsletters via email). Reduced paper costs would be an obvious savings. May require some upfront time investment to provide adequate databases for distribution.

Recommendation: A committee, chaired by Tony Anderson, will be established to study the possibilities and

will report back to the Superintendent.

Superintendent's Recommendation:

In an effort to expand the use of paperless transactions in the District, the Superintendent recommends that staff: 1) investigate the use of workflow management systems to support the electronic submission and routing of forms-based data, 2) expand the use of current paperless systems to insure maximum benefit from those systems, 3) reduce flyer distribution from the schools to parents by notifying parents either through a weekly mailing or via a school web page of flyers available at school for review, 4) expand the use of web-based calendaring systems to manage District resources and personnel, 5) expand the use of online registration systems for District events, and 6) provide curriculum support materials and guides as digital files on CD or other media or as files available on the District's web site.

18. Ask City to resume paying 100% of crossing guard costs instead of 50%/50% (\$112,000 annual District savings.) In 1996, during a City budget crunch, the District agreed to the City's request for the District to assume 50% of the costs of crossing guards. With the changes in educational funding, the Committee recommends that the City be asked to resume paying full costs after this ten-year hiatus.

Recommendation: The Superintendent will meet with the City Manager to determine the feasibility of making this change.

Superintendent's Recommendation:

The City is taking on the responsibility for crossing guards, and all future decisions regarding crossing guards will be decided by the City with input by District officials.

19. Establish a committee to study Transportation Operations in order to reduce encroachment of \$250,000. Committee to include parents and community members to identify areas they recommend can achieve savings or increased income.

Recommendation: A committee comprised of citizen representation, staff and experts will study the current transportation operation and will report back to the Superintendent. I recommend Tish Koch to facilitate this committee with Dr. Godfrey as Chair and Mike Brito and Mark Douglas providing support.

Superintendent's Recommendation:

- Allocate an increased percentage of the Director of Transportation's salary and benefits to Fund 68, Workers' Compensation.
- Eliminate vacant relief driver position.
- Eliminate Ladera Vista route from the Beechwood attendance area in fiscal year 2006-07.
- Eliminate Clerical Assistant II position in the Transportation Department.
- Increase parent pay charges by 23% in fiscal year 2006-07, to \$270, and an additional 17% in fiscal year 2007-08, to \$315.
- Initiate a coordinated bell schedule at all schools to maximize transportation efficiency and support further implementation of Professional Learning Communities to improve student learning.

20. Study Administrative Support Service Levels District-wide.

Recommendation: A committee of administrators, citizen representation, Association representatives, and a PTA representative will study the current structure and make a recommendation to the Superintendent. Dr. Caillet will chair this committee with support provided by Mark Douglas.

Superintendent's Recommendation:

Previous work has taken place in this area. A recommendation at that time was to bring in outside support to assist in an updated evaluation of needs as the next step. It is planned to move in this direction in the fall of 2006/07 when Dr. Caillet and Mr. Douglas convene their committee, review previous progress, assess current

needs and come to consensus on a plan to complete this work in time for implementation in the 2007/08 school year. Final recommendations will be shared with the Board of Trustees in the spring of 2007.

21. Communication is critical to public understanding and community support of the needs of the school District. A committee member recommended that better communication be established between the District and the community. The Superintendent recommends that the communication needs of the District be studied and that a recommendation be made as to the best way to address this need. The committee should include a PTA member, at least one Cabinet member, and at least one community member in the communications field. This committee will be chaired by the Superintendent.

Superintendent's Recommendation:

The Superintendent has reestablished the Superintendent's Advisory Committee, and regular meetings are being scheduled for next year on a regular basis. The Superintendent will continue to meet with employee representatives on a regular basis, as he has this year, and will continue to meet with PTA Presidents monthly.

22. The Superintendent's Cabinet will review current administrative assignments and evaluate future administrative needs based on current resources. Some schools may, in fact, need additional resources based on indicated needs such as AYP and NCLB indications.

Superintendent's Recommendation:

Based on current information, the District will most likely realize a large number of retirements of administrative staff in July 2007. The Superintendent has developed a plan to address this issue and is working with the Board on recommendations that will help the District to continue to run smoothly while staffs are transitioning. Consequently, the further reduction in administrative staff at this time is not recommended.

23. Dr. Godfrey will work with Larry Lara, Dan Looney, Manny Reyes, and Mark Douglas to develop a mid-year switch as quickly as possible and a final recommendation for the Board.

Superintendent's Recommendation:

Implement planned schedule for Light/Heavy cleaning effective first day of school August 30, 2006.

ACTION ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: ADOPT DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS
FOR THE 2006-2007 SCHOOL YEAR

Background: As of 1996, a "Declaration of Need for Fully Qualified Educators" must be completed and adopted yearly based on the anticipated need for the subsequent school year. This Declaration has to be Board adopted and submitted to the Commission on Teacher Credentialing before any credentials may be renewed.

The Fullerton School District has the following general needs that may be met through the emergency credential and/or waiver process:

- Classroom teachers to meet authorization for instruction to limited English proficient students per Williams Lawsuit in schools ranked in deciles 1-3.
- All CORE Academic Subject teachers to become NCLB compliant.
- Filling English language development, special education positions for which a specialist credential is required in addition to a basic teaching credential.
- Filling Preschool, special education positions for which a specialist credential is required.
- Filling Speech Therapist positions where there is such a shortage of specialists.
- Filling positions at the junior high which are hard to find, i.e., home economics, health, foreign language, science, math, English or English Language Learners, and band.
- Obtaining certification for those teachers, who, because of scheduling needs, teach one or two periods outside their credentialed area, i.e., five periods of English and one period of physical education.
- Filling positions with teachers from out of state or private schools to allow these educators additional time to complete California credentialing requirements.

The Board of Trustees is required to adopt the "Declaration of Need for Fully Qualified Educators" at a public meeting certifying that there may be an insufficient number of certificated persons who meet the District's specific

employment criteria for identified positions. The completed Declaration is filed with the Commission on Teacher Credentialing and permits the District to obtain short-term certifications as needed during the school year.

Copies of this document are available for review in the Superintendent's office upon request.

Funding: Not applicable.

Recommendation: Adopt Declaration of Need for Fully Qualified Educators for the 2006-2007 school year.

MD/cs

ACTION ITEM

DATE: June 27, 2006

TO: Board of Trustees

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE SETTLEMENT AGREEMENT BETWEEN THE FULLERTON SCHOOL DISTRICT AND THE FULLERTON ELEMENTARY TEACHERS ASSOCIATION (FETA) FOR THE 2006-2007 SALARY ADJUSTMENT AND REQUIRES AB 1200 DISCLOSURES

Background: Government Code Section 3547.5 requires that proposed settlements and their potential costs that have been reached with exclusive representatives and public employers be shared in a public meeting prior to signing the settlement. On June 13, 2006 this information was reported to the public. The financial report is referred to as the AB 1200 Report. *(The proposed salary adjustment and AB 1200 Report are attached for review.)*

Funding: Refer to the AB 1200 Report for general provisions.

Recommendation: Approve settlement agreement between the Fullerton School District and the Fullerton Elementary Teachers Association (FETA) for 2006-2007 salary adjustment and requires AB 1200 disclosures.

MD:cs

Attachment

Proposed Settlement Agreement between the Fullerton School District and the Fullerton Elementary Teachers Association (FETA) for the 2006-2007 Salary Adjustment

ARTICLE 13 LEAVES OF ABSENCE

H. Judicial and Official Appearance

1. Witness in Court

Teachers may be granted leave of absence with pay by the District for the following reasons:

- a. To appear as a witness in court.
- b. To respond to an official order from another governmental jurisdiction.

Payment shall not exceed the difference between witness fees and the teacher's regular earnings, less travel fees. No salary will be paid in cases where a teacher is a voluntary witness appearing in his/her own interests, except as provided under Personal Necessity Leave.

2. Jury Duty

The District shall grant a teacher a leave of absence with pay up to the amount of difference between the teacher's regular earnings and the amount received as jury fees.

An employee who receives a jury duty notice during the school year may request a postponement of jury duty from a work day (or days) to a non-work day (or days) and will receive substitute teacher pay rate for each day the employee is on jury duty during the non-work days upon validation of service.

ARTICLE 16 SALARIES

A. The Certificated Salary Schedule in effect on June 30, 2003 (Appendix A) shall be increased effective February 1, 2005 by 2.5%.

Effective July 1, 2005 The Certificated Salary Schedule shall be increased by 3.00%.

Effective February 1, 2006 The Certificated Salary Schedule shall be increased by 2.00%.

Effective July 1, 2006 The Certificated Salary Schedule shall be increased by ~~2.00~~ 5.60%.

~~Effective February 1, 2007 The Certificated Salary Schedule shall be increased by 2.00%.~~

Contingency Language With Examples

STRS

If the State's present contribution to STRS is shifted to school districts, the employees in the STRS system will pay the increased amount through payroll reduction. Any increase above the projected funded Base Revenue Limit (BRL) of 5.0% for 2005-06 and 3.2% for 2006-07 will be placed directly on the salary schedule effective July 1 of 2005-06 and 2006-07 respectively, up to the amount of the increased STRS payroll deduction. Any funded BRL increase above this amount will be implemented as indicated below.

2005-2006 Increases

If the funded BRL is above 5.0% and there is no significant state funding shift to school districts, the District will supplement the July 1 salary increase by an amount up to 0.3%. If the increase is greater than 0.3%, the District will supplement the July 1 salary increase by half the difference between 0.3% and 0.5%. An additional .6% will be added to the July 1, 2006

salary schedule to resolve any additional salary concerns brought forth by the Mediation and its impact for 2005-2006. The salary averaging formula proposed for 2005-2006 is no longer in force. If the funded BRL increases greater than 0.5%, the parties will compare the average salary settlements as of February 1, 2006 of those elementary districts ranking above the District to the scheduled salary increase, and increase the salary schedule effective February 1, to equal the average salary increase of the elementary districts ranking above the District. Excluded from these comparisons is any district that restructures its health and welfare benefit plans with the effect to raise salaries. Ex. If the increase in BRL for 2005-06 is 5.2% and there is no significant funding shift to the school district the 0.2% will be added to the proposed 3.0% for July 1 totaling 3.2%. If the increase in BRL moves to 5.4% the 0.1% above the 0.3% will be split evenly between the District and the July 1, 2005 salary adjustment. The increase would reflect a 3.35% increase in July 1, 2005. If the BRL moves to 5.8% for 2005-06 the first 0.3% will be added to July 1, 2005 salary schedule plus 0.1 percent for the equal split for any amount between 0.3% and 0.5%. Prior to the averaging of salary increases the salary increase for July 1, 2005 would be 3.4%. The final adjustment would take place if the comparison districts that rank above Fullerton settle for an average greater amount than 5.5%. If they settle for more than 5.5% then the amount above would be added to the February 1, 2006 increase.

2006-2007 Increases

If the funded BRL is above 3.2%, and there is no significant state funding shift to school districts, the parties will compare the average salary settlements as of February 1, 2007 of those elementary districts ranking above the District to the scheduled salary increase, and increase the salary schedule effective February 1, to equal the average salary increase of the elementary districts ranking above the District. Excluded from these comparisons is any school district that restructures its health and welfare benefit plans with the effect to raise salaries.

If the comparison districts who rank above Fullerton settle for an average greater amount than 3.2% the amount above would be added to the February 1, 2007 increase. If the average of the districts above FSD equals 3.4% then 0.2% will be added to the February 1, 2007 salary increase equaling a 2.2%.

2005-2006 and 2006-2007 Funding Decreases

If the funded BRL is below 5.0% for 2005-06 or below 3.2% for 2006-07, and there is no significant state funding shift to school districts, the District will decrease the February 1 salary increase by the amount that exceeds 0.3% or to the level of the average salary settlements as of February 1, 2006 or February 1, 2007, of those elementary districts ranking above the District depending on which is the least reduction. Excluded from these comparisons is any school district that restructures its health and welfare benefit plans with the effect to raise salaries.

Example #1

If the BRL falls to 4.7% for 2005-06, no change would occur to the February increase. If the BRL falls to 4.5%, the scheduled increase for February 1 would decrease by 0.2%, unless the average settlements of those districts above Fullerton equals a lesser amount. For instance, if the average settlement were 4.7% no reduction would occur, or if the average were 4.4% the reduction would not fall below the 4.5% indicated above.

Example #2

As in the example above, if there is not a change of at least 0.3% below the anticipated 3.2% change to the funded BRL for 2006-07, then no change would occur to the 2.0% + 2.0%

salary increases scheduled in 2006-07. If there were a reduction greater than 0.3%, the difference between 0.3% and the actual decrease would be reduced from the 2.0% salary increase scheduled for February 1, 2007. For instance, if the funded BRL is 2.7% then the February 1 salary increase of 2.0% would be reduced to 1.8% ($3.2\% - 2.7\% = 0.5\%$, then $0.5\% - 0.3\% = 0.2\%$, then $2.0\% - 0.2\% = 1.8\%$).

Significant Funding Change

If there is a significant state funding change to District income or expense in 2005/06 or 2006/07, either party may request to reopen negotiations. An example of a significant state funding change is the Governor's proposed STRS shift from the state obligation to school districts. The cost to the District of this example is estimated to be 1% of General Fund Expenditures.

B. Effective June 30, 2004 Appendix C Section B- shall be modified in the following manner:

Class IV (Column IV)—Bachelor's Degree plus 60 semester units including a Master's Degree. The Masters requirement may be waived upon completion of a pre-approved program. In order to qualify for such a waiver, the unit member must:

- i) Currently be on Class III (Column III) of the Certificated Salary Schedule.
- ii) Submit a proposal to the PAR Joint Panel that is focused on education and,
 - a) Include a "thesis" like project.
 - b) Include the equivalent of 30 units of supporting coursework, not including courses that were previously counted for column movement (up to 6 units of coursework taken within the previous three years may be credited), and;
 - c) Present on-going evidence of progression towards completion at predetermined benchmarks.
 - d) Upon satisfactory completion of the program, as decided by the District and the PAR Joint Panel, movement to Class IV (Column IV) will be effective for the following pay period.

APPENDIX C

TEACHER SALARY SCHEDULE RULES

B. Teacher Salary Schedule

Teachers assigned to the Teachers Salary Schedule are those regular full-time teachers who are part of the Association's bargaining unit defined in Article II, Recognition, with the exception of Certificated Preschool Personnel.

The Teacher Salary Schedule attached hereto as Appendix A consists of four (4) columns arranged in horizontal order, which are based on numbers of units of acceptable study, and various vertical steps which are based upon the number of years of acceptable teaching experience. The four (4) columns and their requirements are as follows:

Class I (Col. I)	Bachelor's Degree
Class II (Col. II)	Bachelor's Degree up to 30 semester units
Class III (Col. III)	Bachelor's Degree plus 45 semester units including a Master's Degree or Bachelor's Degree plus 50 semester units
Class IV (Col. IV)	Bachelor's Degree plus 60 semester units including a Master's Degree

Only those units which are:

1. Upper division or graduate level,

2. Specifically required for certification in an area in which the teacher is assigned, e.g., bilingual.

Probationary teachers with a SB 2042 preliminary credential, who have successfully completed the District's BTSA induction program, will be given credit for up to 30 semester units on Class II (Col. II) of the Certificated Salary Schedule.

Probationary teachers hired with a SB 2042 clear credential will be given credit for up to 30 semester units on Class II (Col. II) of the Certificated Salary Schedule, upon the completion of their probationary period.

**Orange County Department of Education
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: FULLERTON SCHOOL DISTRICT
 Name of Bargaining Unit: FULLERTON ELEMENTARY TEACHERS ASSOCIATION (FETA)
 Certificated, Classified, Other: CERTIFICATED

The proposed agreement covers the period beginning: July 1, 2004 and ending: June 30, 2007
 (date) (date)

The Governing Board will act upon this agreement on: May 24, 2005
 (date)

A. Proposed Change in Compensation

Compensation	Annual Cost Prior to Proposed Agreement FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY	Year 2 Increase/(Decrease) FY	Year 3 Increase/(Decrease) FY
1 Salary Schedule Increase (Decrease)	\$ 38,908,554	\$ 478,375	\$ 2,001,351	\$ 1,549,550
		1.2%	5.1%	4.0%
2 Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement	\$ 336,197	\$ 4,133	\$ 17,293	\$ 13,38.
		1.2%	5.1%	4.0%
3 Other Compensation - Increase (Decrease)(Stipends, Bonuses, Longevity, Overtime, etc.)	\$ 16,200	\$ (7,200)	\$	\$
Description of other compensation	PAR Stipends			
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicate etc.	\$ 4,279,941	\$ 52,621	\$ 220,149	\$ 170,450
		1.2%	5.1%	4.0%
5 Health/Welfare Plans	\$ 5,158,781		\$ (30,000)	\$ (30,000)
		0.00%	-0.58%	-0.58%
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 48,699,673	\$ 527,930	\$ 2,208,793	\$ 1,703,389
7 Total Number of Represented Employees (Use FTEs if appropriate)	658.62			
8 Total Compensation Average Cost per Employee	\$ 73,942	\$	\$	\$
		%	%	%

9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

Year 1 = 2.5% effective February 1, 2005. Year 2 = 3.0% effective July 1 and 2.0% effective February 1, 2006. Year 3 = 2.0% effective July 1, 2006 and 2.0% effective February 1, 2007.

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

No.

11. Please include comments and explanations as necessary.

Midyear raises allows for coverage of annual h&w benefit increases.

12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits Yes No

If yes, please describe the cap amount.

"Soft Cap" - each employee pays a fixed percentage of the annual health premium, depending on choice of plan and number of people covered

- B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development

days, teacher prep time, classified staffing rations, etc.)

Class sizes will increase where possible for two years beginning 05/06. combination grades will result. Teacher prep time has been readjusted to provide more teacher input on use of shortened Wednesdays weekly through the school year. Custodial cleaning will change from daily to mostly every other day with elimination of currently vacant positions. Eliminate one office manager, one office clerk, one custodian, reduce mail delivery schedule, allocate mailing costs to school sites, reallocate part FTE to restricted/categorical programs from General Unrestricted Funded. Eliminate 1.0 junior high music FTE funded by General Unrestricted funds. Use long term certificated subs vs. teachers instead of hiring teachers on temporary contracts with medical benefits.

- C. What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

D. What contingency language is included in the proposed agreement? Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.

E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)? "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

The financial effects of the anticipated agreement were included in the Second Interim Report Board approved on March 8, 2005. There are thus few changes. However, projections are as follows: Year 1 - decrease deficit financing. Year 2 - decrease deficit financing. Year 3 - increase deficit financing. Year 3 increased deficit financing is estimated to be \$220,000, or less than one-half percent of the salary schedule. This increase will be mitigated by future board directed General Fund savings during this three year agreement.

F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

G. Source of Funding for Propose Agreement

1. Current Year

Revenue Limit income, Categorical Income, and District Reserves.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

N/A.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

Revenue Limit income, Categorical income, District reserves and Board approved budget cuts (see attached).

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 01/31/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 62,044,171	\$ -	\$ -	\$ 62,044,171
Remaining Revenues (8100-8799)	\$ 7,110,138	\$ -	\$ -	\$ 7,110,138
TOTAL REVENUES	\$ 69,154,309	\$ -	\$ -	\$ 69,154,309
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 36,998,780	\$ 437,283	\$ -	\$ 37,436,063
Classified Salaries (2000-2999)	\$ 8,023,786	\$ -	\$ -	\$ 8,023,786
Employee Benefits (3000-3999)	\$ 12,090,484	\$ 48,411	\$ -	\$ 12,138,895
Books and Supplies (4000-4999)	\$ 4,840,554	\$ (485,695)	\$ (400,000)	\$ 3,954,859
Services, Other Operating Expenses (5000-5999)	\$ 3,580,503	\$ -	\$ -	\$ 3,580,503
Capital Outlay (6000-6599)	\$ 2,738,423	\$ -	\$ -	\$ 2,738,423
Other Outgo (7100-7299) (7400-7499)	\$ 244,437	\$ -	\$ -	\$ 244,437
Direct Support/Indirect Cost (7300-7399)	\$ (370,041)	\$ -	\$ -	\$ (370,041)
Other Adjustments				
TOTAL EXPENDITURES	\$ 68,146,926	\$ 0	\$ (400,000)	\$ 67,746,926
OPERATING SURPLUS (DEFICIT)	\$ 1,007,383	\$ (0)	\$ 400,000	\$ 1,407,383
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,447,555	\$ -	\$ -	\$ 5,447,555
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,034,000	\$ -	\$ -	\$ 1,034,000
CONTRIBUTIONS (8980-8999)	\$ (7,305,607)	\$ -	\$ -	\$ (7,305,607)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (1,884,669)	\$ *	\$ 400,000	\$ (1,484,669)
		(0)		
BEGINNING BALANCE	\$ 7,052,897			\$ 7,052,897
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 5,168,228	\$ -	\$ 400,000	\$ 5,568,228
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 350,000	\$ -	\$ -	\$ 350,000
Reserved for Economic Uncertainties (9770)	\$ 4,818,228	\$ -	\$ -	\$ 4,818,228
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 01/31/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 1,377,656	\$ -	\$ -	\$ 1,377,656
Remaining Revenues (8100-8799)	\$ 22,037,696	\$ -	\$ -	\$ 22,037,696
TOTAL REVENUES	\$ 23,415,352	\$ -	\$ -	\$ 23,415,352
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 9,094,348	\$ 38,025	\$ -	\$ 9,132,373
Classified Salaries (2000-2999)	\$ 7,349,811	\$ -	\$ -	\$ 7,349,811
Employee Benefits (3000-3999)	\$ 4,595,447	\$ 4,210	\$ -	\$ 4,599,657
Books and Supplies (4000-4999)	\$ 4,796,674	\$ (42,234)	\$ -	\$ 4,754,440
Services, Other Operating Expenses (5000-5999)	\$ 4,584,373	\$ -	\$ -	\$ 4,584,373
Capital Outlay (6000-6599)	\$ 48,530	\$ -	\$ -	\$ 48,530
Other Outgo (7100-7299) (7400-7499)	\$ 771,681	\$ -	\$ -	\$ 771,681
Direct Support/Indirect Cost (7300-7399)	\$ 346,047	\$ -	\$ -	\$ 346,047
Other Adjustments				
TOTAL EXPENDITURES	\$ 31,586,911	\$ -	\$ -	\$ 31,586,911
OPERATING SURPLUS (DEFICIT)	\$ (8,171,559)	\$ -	\$ -	\$ (8,171,559)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ 7,305,607	\$ -	\$ -	\$ 7,305,607
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (865,952)	\$ *	\$ -	\$ (865,952)
BEGINNING BALANCE	\$ 865,952	\$ -	\$ -	\$ 865,952
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	\$ -	\$ -	\$ -
CURRENT-YEAR ENDING BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ -	\$ -	\$ -	\$ -
Reserved for Economic Uncertainties (9770)	\$ -	\$ -	\$ -	\$ -
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 01/31/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 63,421,827	\$ -	\$ -	\$ 63,421,827
Remaining Revenues (8100-8799)	\$ 29,147,834	\$ -	\$ -	\$ 29,147,834
TOTAL REVENUES	\$ 92,569,661	\$ -	\$ -	\$ 92,569,661
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 46,093,128	\$ 475,308	\$ -	\$ 46,568,436
Classified Salaries (2000-2999)	\$ 15,373,597	\$ -	\$ -	\$ 15,373,597
Employee Benefits (3000-3999)	\$ 16,685,931	\$ 52,621	\$ -	\$ 16,738,552
Books and Supplies (4000-4999)	\$ 9,637,228	\$ (527,929)	\$ (400,000)	\$ 8,709,299
Services, Other Operating Expenses (5000-5999)	\$ 8,164,876	\$ -	\$ -	\$ 8,164,876
Capital Outlay (6000-6599)	\$ 2,786,953	\$ -	\$ -	\$ 2,786,953
Other Outgo (7100-7299) (7400-7499)	\$ 1,016,118	\$ -	\$ -	\$ 1,016,118
Direct Support/Indirect Cost (7300-7399)	\$ (23,994)	\$ -	\$ -	\$ (23,994)
Other Adjustments	\$ -			
TOTAL EXPENDITURES	\$ 99,733,837	\$ 0	\$ (400,000)	\$ 99,333,837
OPERATING SURPLUS (DEFICIT)	\$ (7,164,176)	\$ (0)	\$ 400,000	\$ (6,764,176)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,447,555	\$ -	\$ -	\$ 5,447,555
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,034,000	\$ -	\$ -	\$ 1,034,000
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (2,750,621)	\$ (0)	\$ 400,000	\$ (2,350,621)
BEGINNING BALANCE	\$ 7,918,849	\$ -	\$ -	\$ 7,918,849
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	\$ -	\$ -	\$ -
CURRENT-YEAR ENDING BALANCE	\$ 5,168,228	\$ -	\$ 400,000	\$ 5,568,228
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 350,000	\$ -	\$ -	\$ 350,000
Reserved for Economic Uncertainties (9770)	\$ 4,818,228	\$ -	\$ -	\$ 4,818,228
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount - Unrestricted (9790)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount - Restricted (9790)	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties Percentage	\$ -			\$ -

* Please see question on page 7.

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund**Enter Bargaining Unit: **FULLERTON ELEMENTARY TEACHERS ASSOC.**

	2004-05	2005-06	2006-07
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Revenue Limit Sources (8010-8099)	\$ 63,421,827	\$ 66,527,827	\$ 67,915,827
Remaining Revenues (8100-8799)	\$ 29,147,834	\$ 29,061,834	\$ 29,184,834
TOTAL REVENUES	\$ 92,569,661	\$ 95,589,661	\$ 97,100,661
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 46,568,436	\$ 45,704,436	\$ 45,962,436
Classified Salaries (2000-2999)	\$ 15,373,597	\$ 15,691,597	\$ 16,009,597
Employee Benefits (3000-3999)	\$ 16,738,552	\$ 16,738,552	\$ 16,738,552
Books and Supplies (4000-4999)	\$ 8,709,299	\$ 7,590,299	\$ 9,702,299
Services, Other Operating Expenses (5000-5999)	\$ 8,164,876	\$ 7,960,876	\$ 8,058,876
Capital Outlay (6000-6999)	\$ 2,786,953	\$ 66,953	\$ 66,953
Other Outgo (7100-7299) (7400-7499)	\$ 1,016,118	\$ 1,016,118	\$ 1,016,118
Direct Support/Indirect Cost (7300-7399)	\$ (23,994)	\$ (23,994)	\$ (23,994)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 99,333,837	\$ 94,744,837	\$ 97,530,837
OPERATING SURPLUS (DEFICIT)	\$ (6,764,176)	\$ 844,824	\$ (430,176)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,447,555	\$ 683,000	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,034,000	\$ 1,359,000	\$ 1,929,000
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (2,350,621)	\$ 168,824	\$ (2,359,176)
BEGINNING BALANCE	\$ 7,918,849	\$ 5,568,228	\$ 5,737,052
CURRENT-YEAR ENDING BALANCE	\$ 5,568,228	\$ 5,737,052	\$ 3,377,876
COMPONENTS OF ENDING BALANCE:			
Reserved Amounts (9711-9740)	\$ 350,000	\$ 350,000	\$ 350,000
Reserved for Economic Uncertainties - Unrestricted (9770)	\$ 4,818,228	\$ 5,387,052	\$ 3,027,876
Reserved for Economic Uncertainties - Restricted (9770)	\$ -	\$ -	\$ -
Board Designated Amounts (9775-9780)	\$ -	\$ -	\$ -
Unappropriated Amounts - Unrestricted (9790)	\$ -	\$ -	\$ -
Unappropriated Amounts - Restricted (9790)	\$ -	\$ -	\$ -

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2004-05	2005-06	2006-07
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 100,367,837	\$ 96,103,837	\$ 99,459,837
b. State Standard Minimum Reserve Percentage for this District enter percentage:	3.00%	3.00%	3.00%
c. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 3,011,035	\$ 2,883,115	\$ 2,983,795

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9770)	\$ 4,818,228	\$ 5,387,052	\$ 3,027,876
b. General Fund Budgeted Unrestricted Unappropriated Amount (9790)	\$ -	\$ -	\$ -
c. Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9770)	\$ -	\$ -	\$ -
d. Special Reserve Fund (Fund 17) Budgeted Unappropriated Amount (9790)	\$ -	\$ -	\$ -
g. Total Available Reserves	\$ 4,818,228	\$ 5,387,052	\$ 3,027,876
h. Reserve for Economic Uncertainties Percentage	4.80%	5.61%	3.04%

3. Do unrestricted reserves meet the state minimum reserve amount?

2004-05	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2005-06	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2006-07	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

N/A

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e., increase was partially budgeted), explain the variance below:

The current year budget included 2.41% COLA appropriated in object code 4000 until agreements are reached with employee groups. The transfer in column 2 reflects movement from object 4000 to object 1000 for salary and 3000 for statutory benefits for FETA agreement.

6. Please include any additional comments and explanations of Page 4 as necessary:

L. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of FULLERTON SCHOOL DISTRICT, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the FULLERTON ELEMENTARY TEACHERS ASSOC. Bargaining Unit, during the term of the agreement from JULY 1, 2004 to JUNE 30, 2007.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories:</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>0</u>
<u>Ending Balance Increase (Decrease)</u>	<u>0</u>

N/A X (No budget revisions necessary)

District Superintendent
(Signature)

Date

Chief Business Officer
(Signature)

Date

M. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Patricia Godfrey, Ed. D.
Contact Person

714-447-7412
Phone

Reduction Recommendations 04-05 to 06-07

BUDGET COMMITTEE PRIORITIES & BOARD/CABINET ITEMS

	Savings Period	Potential Savings	Cabinet Priority	Board Priority	Sub Total
Reallocate part of Testing Center salary to Title 3 funds	2 years @ \$50K	\$ 100,000	4.00	5.00	\$ 100,000
Allocate \$20K Coord.Pers./CWA salary/benefits to Drug Free program	2 years @ \$20K	\$ 40,000	4.00	5.00	\$ 140,000
Use up one-time MediCal carryover in 2004-05	1 year @ \$100K	\$ 100,000	4.00	5.00	\$ 240,000
Reduce mail delivery schedule (every other day)	2 years @ \$20K	\$ 40,000	5.00	5.00	\$ 280,000
Valencia Park – retain both principals but condense support staff	2 years @ \$138K	\$ 276,000	6.00	5.00	\$ 556,000
Increase class size 1.0 pupil all but grades 1 & 2 (two years only)	2 years @ \$600K	\$ 1,200,000	6.00	5.00	\$ 1,756,000
Defer implementation of parent-paid preschool and administrative staffing	2 years @ \$100K	\$ 200,000	6.00	5.00	\$ 1,956,000
Provide Jumpstart-type services through mid-year K classes	2 years @ \$100K	\$ 200,000	7.00	5.00	\$ 2,156,000
Develop site mail allocations instead of centralized	2 years @ \$25K	\$ 50,000	7.00	5.00	\$ 2,206,000
Reduce custodial hours – every other night cleaning (reevaluate in 2 years)	2 years @ \$200K	\$ 400,000	7.00	5.00	\$ 2,606,000
Adjust Maint. & Oper. funding sources	2 years @ \$55K	\$ 110,000		5.00	\$ 2,716,000
Adjust certificated personnel processes regarding long-term subs v. temp.tchrs.	2 years @ \$100K	\$ 200,000	4.00	6.00	\$ 2,916,000
Each junior high school absorbs 0.5 FTE music teacher in elective staffing	2 years @ \$150K	\$ 300,000	5.00	6.00	\$ 3,216,000
Reduce use of classified substitutes – no non-instructional substitutes	2 years @ \$165K	\$ 330,000	5.00	6.00	\$ 3,546,000
*Reduce EMC staffing level by one clerical position	2 years @ \$50K	\$ 100,000	6.00	7.00	\$ 3,646,000
Employees pay for use of personal small appliances unless necess. for instruc.	2 years @ \$25K	\$ 50,000	7.00	9.00	\$ 3,696,000
<u>Other ideas to follow up on</u>					
Coordinate SELPA nonpublic school transportation trips		To be determined			
Remove low ridership "Home to School" transportation routes		To be determined			
*Reduce use of QZAB funds for textbooks		\$ 300,000			
Target 04-05 = \$0.4 Mil; 05-06 = \$1.5 Mil; 06-07 = \$1.5 Mil		\$ 3,400,000			

*At the March 8, 2005 Regular Board meeting, it was moved by Kevin Bass, seconded by Minard Duncan and carried unanimously to approve the recommendations as listed to reduce District expenses 2004/2005 through 2006/2007 excluding reducing the EMC staffing level by one clerical position, adding reducing use of QZAB funds for textbooks (\$300,000), and continuing the study of single dismissal.

ACTION ITEM

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent
Personnel Services

PREPARED BY: Robert D. Hobson, Ed.D., Coordinator
Personnel Services and Child Welfare & Attendance

SUBJECT: APPROVE BOARD POLICY 3513.3 – TOBACCO FREE SCHOOLS

Background: This policy will bring the District into compliance with changes to the Health and Safety Code 104350 – 104495 Tobacco Use Prevention, especially Section 104495 - Prohibition of Smoking and Tobacco Waste on Playgrounds. It supports and supplements existing Board Policy 4016 - Use of Tobacco Products in the Personnel Section that was adopted in 1992.

Funding: No additional financial impact is anticipated from the adoption of this Board Policy and procedures. Appropriate signage is already in place, but will need to be maintained at the entrances to District property.

Recommendation: Approve Board Policy 3513.3 – Tobacco Free Schools.

RH:mc
Attachment

FULLERTON SCHOOL DISTRICT

Business

Policy No.: 3513.3

Tobacco Free Schools

Board Adopted:

The Governing Board recognizes the health hazards associated with smoking and the use of tobacco products, including the breathing of second-hand smoke, and desires to provide a healthy environment for students and staff.

The Board prohibits the use of tobacco products at any time in district-owned or leased buildings, on district property and in district vehicles.

This prohibition applies to all employees, students and visitors at any instructional program, activity or athletic event.

Smoking or use of any tobacco-related products and disposal of any tobacco-related waste are prohibited within 25 feet of any playground, except on a public sidewalk located within 25 feet of the playground.

Legal Reference:

EDUCATION CODE

48900 Grounds for suspension/expulsion

48901 Prohibition against tobacco use by students

HEALTH AND SAFETY CODE

39002 Control of air pollution from nonvehicular sources

104350-104495 Tobacco use prevention, especially:

104495 Prohibition of smoking and tobacco waste on playgrounds

LABOR CODE

6404.5 Occupational safety and health: use of tobacco products

UNITED STATES CODE, TITLE 20

6083 Nonsmoking policy for children's services

7111-7117 Safe and Drug Free Schools and Communities Act

PERB RULINGS

Eureka Teachers Assn v. Eureka City School District (1992) PERB Order #955 (16 PERC 23168)

CSEA #506 and Associated Teachers of Metropolitan Riverside v. Riverside Unified School District (1989) PERB Order #750 (13 PERC 20147)

ADMINISTRATIVE REPORT

DATE: June 27, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent
Personnel Services

PREPARED BY: Robert D. Hobson, Ed.D., Coordinator
Personnel Services and Child Welfare & Attendance

SUBJECT: FIRST READING OF:
BOARD POLICIES 4112.8, 4212.8, 4312.8 - HIRING AND PLACEMENT
CONFLICT OF INTEREST

Background: These Board Policies are being brought to the Board for consideration because of concerns expressed by the Administration and members of the community.

Funding: No additional financial impact is anticipated from the adoption of these Board Policies and procedures.

Recommendation: Not Applicable.

RH:mc
Attachment

FULLERTON SCHOOL DISTRICT

PERSONNEL

Policy No.: 4112.8

4212.8

4312.8

HIRING AND PLACEMENT
CONFLICT OF INTEREST

Board Adopted:

The Board of Trustees of the Fullerton School District has the right under law to regulate the location and assignment of the employees of the District. The Superintendent/designee, with the concurrence of the Board, shall assign all employees of the District to the positions in which they are to serve. This power to assign shall include the power to transfer an employee from one location, department, or unit to another within the District when the Superintendent/designee determines that the transfer is in the best interest of the District. At no time shall assignments and/or transfers be used in a punitive, retaliatory or discriminatory manner.

No person initially employed by the District nor any person currently employed by the District shall be assigned to a location where a close relative is assigned if such assignment is deemed by the Superintendent/designee to interfere with the supervision, security, safety, efficiency or morale of the unit. The Superintendent/designee in keeping with the law shall determine work locations and assignments. The best interests of the District, the students, and other employees shall be considered when making such decisions. This policy shall be applied when persons assigned to the same location become related by marriage or civil union.

No person initially employed by the District nor any current employee of the District shall be assigned to a department or location where he/she will be supervised by a close relative unless it is determined by the Superintendent/designee to be in the best interest of the District. Transfers shall be arranged as soon as possible when persons in a supervisory position becomes related by marriage or civil union to an employee under his/her supervision unless it is determined by the Superintendent/designee to be in the best interest of the District for the assignment to remain as is.

For the purpose of this policy, close relative is defined as follows: parent, step-parent, grandparent, or grandchild of the employee or of the spouse of the employee; and the spouse, civil union partner, son, son-in-law, daughter, daughter-in-law, or sibling of the employee or of the spouse of the employee or their children; or any relative or person living in the immediate household of the employee.

Legal Reference:	Education Code	
	35010	Control of district
	35020	Duties of employees fixed by governing board
	35035	Superintendent d
	uties	
	35160	Authority of governing board
	Government Code	
	12940	Fair employment and housing act